BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF SPOKANE COUNTY, WASHINGTON

RESOLUTION NO. 16-0408

IN THE MATTER OF THE ADOPTION OF THE 2017-2022
SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM
INCLUDING THE SIX-YEAR URBAN AREA CONSTRUCTION
PROGRAM, THE SIX-YEAR RURAL AREA CONSTRUCTION
PROGRAM, THE 2017 ANNUAL CONSTRUCTION PROGRAM AND
THE 2017 COUNTY ARTERIAL PRESERVATION PROGRAM
AND THE 2017 EQUIPMENT PURCHASE LIST

WHEREAS, the Spokane County Engineer has submitted for consideration the attached 2017-2022 SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM, including the SIX-YEAR URBAN AREA CONSTRUCTION PROGRAM, the SIX-YEAR RURAL AREA CONSTRUCTION PROGRAM, the 2017 ANNUAL CONSTRUCTION PROGRAM, the 2017 COUNTY ARTERIAL PRESERVATION PROGRAM and the 2017 Equipment Purchase List; and

WHEREAS, a priority array of county road arterials was available and used as a guide to the preparation of the six-year program; and

WHEREAS, a bridge inspection report was prepared and used as a guide to the preparation of the six-year program; and

WHEREAS, an environmental assessment has been made of the projects listed in the programs; and

WHEREAS, the programs are consistent with the Adopted Comprehensive Plan; and

WHEREAS, the Board of County Commissioners has reviewed the 2017-2022 SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM, including the SIX-YEAR URBAN AREA CONSTRUCTION PROGRAM, the SIX-YEAR RURAL AREA CONSTRUCTION PROGRAM, the 2017 ANNUAL CONSTRUCTION PROGRAM, the 2017 COUNTY ARTERIAL PRESERVATION PROGRAM and the 2017 EQUIPMENT PURCHASE LIST and has found them to be logical proposals which meet the requirements of the existing Washington state law.

THEREFORE, BE IT HEREBY RESOLVED by the Board of County Commissioners of Spokane County, Washington, that the attached 2017-2022 SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM, including the SIX-YEAR URBAN AREA CONSTRUCTION PROGRAM, the SIX-YEAR RURAL AREA CONSTRUCTION PROGRAM, the 2017 ANNUAL CONSTRUCTION PROGRAM, the 2017 COUNTY ARTERIAL PRESERVATION PROGRAM and the 2017 EQUIPMENT PURCHASE LIST are unanimously approved.

BE IT FURTHER RESOLVED, that the County Engineer be and is authorized to proceed with preliminary engineering and right of way acquisition for the projects outlined in the 2017-2022 SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM, including the SIX-YEAR URBAN AREA CONSTRUCTION PROGRAM, the SIX-YEAR RURAL AREA CONSTRUCTION PROGRAM, the 2017 ANNUAL CONSTRUCTION PROGRAM, the 2017 COUNTY ARTERIAL PRESERVATION PROGRAM and the 2017 EQUIPMENT PURCHASE LIST.

BE IT FURTHER RESOLVED, that the projects included in the programs are found to be environmentally insignificant, with the exception of those projects indicated otherwise.

PASSED AND ADOPTED this 24th day of May, 2016.

ATTEST:

Ginna Vasquez, Clerk of the Board

BOARD OF COUNTY COMMISSIONERS
OF SPOKANE COUNTY, WASHINGTON

SHELLEY O'QUINN, CHAIR

AL FRENCH, VICE-CHAIR

NANCY MCLAUGHLIN, COMMISSIONER
Presented to the Board are two programs - a short-range and a long-range road construction program for Spokane County. The short-range program is the Annual Construction Program for 2017. This program consists of projects with funding from both grants and the County Road Fund.

The long-range, or Six-Year Transportation Improvement Program for the years 2017 through 2022, includes about 106 million dollars of proposed construction. The program is intended to guide the planning and implementation of road construction work. The projects indicated for the late years of the program are more general and subject to revision as conditions and funding change.

Over the program period, construction funds are anticipated to decrease in spite of an anticipated growth in property values. This is due to steadily increasing maintenance costs, both labor and materials, and because future gas tax revenue is not anticipated to satisfactorily fulfill construction demands. On December 4, 2015 a new transportation act passed Congress known as the Fixing America’s Surface Transportation (FAST) Act and provides Federal Surface Transportation funds for urban arterial and rural arterial projects. The Federal Aid Bridge Replacement Program, the Congestion Mitigation and Air Quality Program and the Highway Safety Improvement Program are also funded under FAST. These funds replace deficient bridges, provide signal and gate protection for railroad grade crossings, and provide congestion mitigation and alternative transportation.

In addition to the funding sources mentioned above, the following sources of funding are included in this document. The Urban Arterial Program (UCP/UAP) is a program for the major improvement of arterials in urban areas and is administered by the Transportation Improvement Board. The Rural Arterial Program (RAP) is the continuing program for the improvement of rural county arterials and is administered through the County Road Administration Board. Much like the urban program, rural arterial funded projects will be selected on a regional competitive priority basis. Spokane County receives a yearly allocation of funding through a continuing program for pavement restoration on county arterials through the County Arterial Preservation Program (CAPP).

The Six-Year Transportation Improvement Program includes projects throughout the County. In both the urban and rural areas, major emphasis is placed on cost efficient traveled-way improvements for the existing roads. Annually recurring projects, such as pathway projects, small bridge projects, preservation projects, traffic control sign and signal projects, traffic safety studies and minor construction projects are also included in the Six-Year Transportation Improvement Program.

The Program includes an indication of environmental determination for each project. The initial environmental assessment was made on the effect of the project to the local area and to the general public, taking into account such considerations as right of way acquisition, effect of clearing and grading, changes in natural drainage and possible disruptions to neighborhoods. Proposed projects have been indicated as having a “Not significant” environmental effect (designated by “I”) or of requiring additional study (marked “S”). These projects for which additional study is indicated will be reviewed with particular attention to the sensitive areas at the time of preliminary design. At that time, a further declaration may be made before proceeding with the project.

The Annual Road Construction Program is a listing of those projects proposed for construction during 2017. The Annual Road Construction Program shows a total 2017 expenditure of $20,016,000 for construction, $8,297,000 in County funds, $2,645,000 of Federal Aid Funds, $1,235,000 in TIB’s Urban Arterial Program funds and Sidewalk Program funds, $5,319,000 in RAP funds, $85,000 in RID Bonds, $1,900,000 in FMSIB funding and $715,000 in private fund participation and property owner approved assessments. During 2016 for each County dollar spent, a total of $2.48 of construction will be accomplished. $1,240,691 in CAPP funds are programmed in road maintenance for 2017 and are not included in the Annual Road Construction Program total 2017 expenditure of $20,016,000. The major urban project in the 2017 Annual Program is the construction of the Market Street Reconstruction Project. In addition there are the following pathway and sidewalk projects: Glenrose Road & Carnahan Road Safety Project. The major rural projects in the 2017 Annual Program are the design and construction of the Monroe Road Bridge, the design and right-of-way work on Bigelow Gulch Road/Forker Connector – Project 4 from the Old Argonne Road to Forker Road and the construction of the Bigelow Gulch/Forker Road Interchange.

Similar to the Six-Year Program, each project of the Annual Program has indicated an environmental assessment. Those projects, with the initial environmental assessment indicated as having slight environmental effects, have been identified as “Not significant” (designated by “I”). Those projects that have indications involving environmental concerns have been recommended for further study and are designated as “S”. After more detailed information is available on the project, a further recommendation will be made to the Board regarding the environmental significance of each project.

The Six-Year Program breaks down each funding source as either secured or unsecured funding. The project sources that have funding secured by either County Road Funds or secured grants are check in the secured funding box. Project funding sources that have not yet been secured do not have the funding box checked.
Spokane County
Department of Public Works
Engineering Division
2017 - 2022 Six Year Transportation Improvement Program
2017 - 2022 County Road Fund Budget Forecasts
## Six Year Transportation Improvement Program

### Revenue

<table>
<thead>
<tr>
<th>Source</th>
<th>2017</th>
<th>2018</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>2022</th>
</tr>
</thead>
<tbody>
<tr>
<td>Designated Funds</td>
<td>7,904,446</td>
<td>4,301,562</td>
<td>3,159,378</td>
<td>2,971,747</td>
<td>2,637,251</td>
<td>2,352,286</td>
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<tr>
<td>Property Tax</td>
<td>20,824,222</td>
<td>21,032,465</td>
<td>21,242,789</td>
<td>21,455,217</td>
<td>21,669,769</td>
<td>21,886,467</td>
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<tr>
<td>Fuel Tax</td>
<td>8,872,430</td>
<td>8,826,068</td>
<td>8,783,927</td>
<td>8,740,008</td>
<td>8,696,308</td>
<td>8,652,826</td>
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<tr>
<td>Misc Tax Revenue</td>
<td>55,550</td>
<td>56,106</td>
<td>56,667</td>
<td>57,233</td>
<td>57,806</td>
<td>58,384</td>
</tr>
<tr>
<td>Misc State Revenue</td>
<td>7,474</td>
<td>7,549</td>
<td>7,624</td>
<td>7,700</td>
<td>7,777</td>
<td>7,855</td>
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<tr>
<td>Permits</td>
<td>166,650</td>
<td>168,317</td>
<td>170,000</td>
<td>171,700</td>
<td>173,417</td>
<td>175,151</td>
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<tr>
<td>Fees and Charges</td>
<td>743,360</td>
<td>750,794</td>
<td>758,302</td>
<td>765,885</td>
<td>773,543</td>
<td>781,279</td>
</tr>
<tr>
<td>Local Revenue</td>
<td>858,500</td>
<td>867,085</td>
<td>875,756</td>
<td>884,513</td>
<td>893,359</td>
<td>902,292</td>
</tr>
<tr>
<td>Grant Revenue (Federal/State/CRAB/Other)</td>
<td>11,634,000</td>
<td>10,926,000</td>
<td>22,762,000</td>
<td>14,783,000</td>
<td>10,677,000</td>
<td>11,640,000</td>
</tr>
<tr>
<td>CRAB Arterial Preservation Program (CAPP)</td>
<td>1,218,956</td>
<td>1,212,861</td>
<td>1,206,797</td>
<td>1,200,763</td>
<td>1,194,759</td>
<td>1,188,785</td>
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<tr>
<td>IF Transfers (other County Funds) and Misc</td>
<td>163,418</td>
<td>165,052</td>
<td>166,703</td>
<td>168,370</td>
<td>170,053</td>
<td>171,754</td>
</tr>
<tr>
<td>Total</td>
<td>52,449,006</td>
<td>48,315,857</td>
<td>59,189,942</td>
<td>51,206,136</td>
<td>46,951,041</td>
<td>47,817,079</td>
</tr>
</tbody>
</table>

### Expenditures

<table>
<thead>
<tr>
<th>Source</th>
<th>2017</th>
<th>2018</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>2022</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fund Carryover</td>
<td>4,301,562</td>
<td>3,159,378</td>
<td>2,971,747</td>
<td>2,637,251</td>
<td>2,352,286</td>
<td>2,731,561</td>
</tr>
<tr>
<td>Administration (inc. Cost Allow, Insurance, Indirect labor, etc.)</td>
<td>10,706,341</td>
<td>10,306,531</td>
<td>10,615,727</td>
<td>10,934,199</td>
<td>11,262,225</td>
<td>11,600,092</td>
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<tr>
<td>Target Zero</td>
<td>74,750</td>
<td>76,993</td>
<td>79,302</td>
<td>81,682</td>
<td>84,132</td>
<td>86,656</td>
</tr>
<tr>
<td>Commute Trip Reduction</td>
<td>396,752</td>
<td>408,655</td>
<td>420,914</td>
<td>433,542</td>
<td>446,548</td>
<td>459,945</td>
</tr>
<tr>
<td>Construction</td>
<td>18,469,600</td>
<td>14,739,300</td>
<td>24,351,000</td>
<td>13,240,700</td>
<td>10,798,300</td>
<td>11,801,200</td>
</tr>
<tr>
<td>Maintenance</td>
<td>12,500,000</td>
<td>12,625,000</td>
<td>12,751,250</td>
<td>12,878,763</td>
<td>13,007,550</td>
<td>13,137,626</td>
</tr>
<tr>
<td>Total</td>
<td>52,449,006</td>
<td>48,315,857</td>
<td>59,189,942</td>
<td>51,206,136</td>
<td>46,951,041</td>
<td>47,817,079</td>
</tr>
</tbody>
</table>
### Functional Classification:

**Rural:**
- 7 Major Collector
- 8 Minor Collector
- 9 Access

**Urban:**
- 14 Principal
- 16 Minor
- 17 Collector
- 19 Access

### Program Item Number:
A number assigned for tracking purposes

### Work Method:
- C- Indicates work is to be done by contract
- F- Indicates work to be done by County forces.
- N- Indicates a non-capital project.

### Environmental:
- S-Significant Impacts under SEPA anticipated
- I-Insignificant Environmental Impact anticipated

### Work Types:
- New construction 01
- Relocation 02
- Reconstruction 03
- Major Widening 04
- Minor Widening 05
- Other Enhancements 06
- New Bridge Const 08
- Bridge Replacement 09
- Bridge Rehabilitation 10
- Minor Bridge Rehab 11
- Safety/Traffic Oper/TSM 12
- Environmentally Related 13
- Bridge Program Special 14
- Transit Capital Project 21
- Transit Operational Project 22
- Transit Planning 23
- Transit training/Admin 24
- Non-Capital Improve. 31
- Non Motor Vehicle 32

### CO:
Box is checked if the project lies within the Carbon Monoxide non-attainment area

### Fund Status:
- S- Project is subject to funding selection
- P- Project is listed for planning purposes only

### Util Code:
Utilities that would be impacted by the project:
- C Cable TV
- G Gas
- O Other
- P Power
- S Sewer
- T Telephone
- W Water

### Funding Sources:
#### Federal assistance:
These funds are authorized under the Moving Ahead for Progress in the 21st Century, or MAP-21 and are administered by the Federal Highway Administration through the Washington State Department of Transportation and the Metropolitan Planning Organization (SRTC).

#### Other – Private Funding sources, loans or materials acquired from other sources. For the Appleway Avenue & Spokane Bridge Road Trailhead – Other Fed is Transportation Alternatives Program funding.

#### STP- Surface Transportation Program. Individual funds are designated by the letters in parenthesis that follow the initials "STP":
- (U) Urban improvements
- (R) Rural improvements
- (C) Competitive funding
- (E) Enhancement improvement
- (S) Safety improvements

### State assistance:
- APP, UAP, and SP are administered by the Transportation Improvement Board.
- RAP and CAPP are administered by the County Road Administration Board.

#### APP- Arterial Preservation Program
#### UAP- Urban Arterial Program
#### SP - Urban Sidewalk Program
#### RAP- Rural Arterial Program
#### CAPP- County Arterial Preservation Program
#### FMSIB- Freight Mobility Strategic Investment Board Program
#### TAP – Transportation Alternatives Program

### Local funding:
- RID Bonds are sold to finance the construction of local roads. This funding is administered by Spokane County. Private funds are paid by private companies or individuals for various reasons, usually for commercial reasons.

- RID Bonds- Road Improvement District funding from private property owners.
- Private- Funds from other private sources.
- County- Funds collected by Spokane County primarily from the road tax and state gasoline tax.
The CONSTRUCTION PROGRAM is responsible for the improvement of the County Transportation System. ANNUAL and SIX YEAR CONSTRUCTION PROGRAMS are prepared and updated each year. Priority programming is used to select both Urban and Rural projects for improvement. Funds for the 2017 ANNUAL ROAD CONSTRUCTION PROGRAM come from the following sources:

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount (1000's)</th>
<th>Note: For each COUNTY dollar spent, a total of CONSTRUCTION will be accomplished.</th>
</tr>
</thead>
<tbody>
<tr>
<td>County</td>
<td>$8,297</td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>$4,545</td>
<td></td>
</tr>
<tr>
<td>State</td>
<td>$6,374</td>
<td></td>
</tr>
<tr>
<td>Assessment</td>
<td>$85</td>
<td></td>
</tr>
<tr>
<td>Other</td>
<td>$715</td>
<td></td>
</tr>
<tr>
<td>Total Construction</td>
<td>$20,016</td>
<td></td>
</tr>
</tbody>
</table>

2017 Major Construction Project Summary

<table>
<thead>
<tr>
<th>Project Description</th>
<th>From</th>
<th>To</th>
<th>Primary Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Market Street Reconstruction - Houston to Lincoln</td>
<td>Houston Ave.</td>
<td>Lincoln Road</td>
<td>UAP</td>
<td>$1,578,000</td>
</tr>
<tr>
<td>2 Palouse Highway Sidewalk Project</td>
<td>57th Avenue</td>
<td>61st Avenue</td>
<td>SP</td>
<td>$384,000</td>
</tr>
<tr>
<td>3 Glenrose Rd &amp; Camahan Rd Safety Improvements</td>
<td>at Camahan Road</td>
<td>Palouse Hwy</td>
<td>Other Fed</td>
<td>$307,000</td>
</tr>
<tr>
<td>4 Monroe Road Bridge # 2803</td>
<td></td>
<td></td>
<td>BR</td>
<td>$1,252,000</td>
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<tr>
<td>5 Bigelow Gulch / Forker Road Interchange</td>
<td></td>
<td></td>
<td>County</td>
<td>$8,736,000</td>
</tr>
<tr>
<td>6 Bigelow Gulch/Forker Connector - Project 4</td>
<td>Old Argonne Road</td>
<td>Forker Road</td>
<td>RAP</td>
<td>$3,690,000</td>
</tr>
<tr>
<td>7 Bigelow Gulch/Forker Connector - Project 5</td>
<td>Bigelow Gulch Rd (end)</td>
<td>Progress Road</td>
<td>RAP</td>
<td>$1,944,000</td>
</tr>
</tbody>
</table>
# 2017 - 2022 Six Year Transportation Improvement Program

## 2017 Annual Construction Program

Dollars in thousands

<table>
<thead>
<tr>
<th>Program Item</th>
<th>Func Class</th>
<th>Project Name</th>
<th>Road Names</th>
<th>Work Scope</th>
<th>Status</th>
<th>Proj #</th>
<th>Len (mi)</th>
<th>Envir</th>
<th>Wor Type</th>
<th>C</th>
<th>Work Met</th>
<th>Fund Stat</th>
<th>Fed Funds</th>
<th>State Funds</th>
<th>Other Funds</th>
<th>County Funds</th>
<th>P.E.</th>
<th>R.W.</th>
<th>Const</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td></td>
<td>Bigelow Gulch/Forker Connector - Project 6</td>
<td>2991 S 03 S TGP</td>
<td>14 Bigelow Gulch Rd Forker Road Wellesley Avenue 03788 0.91</td>
<td>C</td>
<td>County</td>
<td>60</td>
<td>50</td>
<td>10</td>
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<td>Construct 5-lane road urban arterial with curb, sidewalk and traffic signal.</td>
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<td>Prelim. Engineering, Right-of-Way</td>
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<tr>
<td>2</td>
<td></td>
<td>Market Street Reconstruction - Houston to Lincoln</td>
<td>3184 I 03 S UAP</td>
<td>14 Market Street Houston Ave. Lincoln Road 03114 0.87</td>
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<td>UAP</td>
<td>947</td>
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<td></td>
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<td>Rehabilitate pavement and add stormwater improvements and sidewalk.</td>
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<td>Construction</td>
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<tr>
<td>3</td>
<td></td>
<td>Mill Road - Hastings to Wilson</td>
<td>3195 I 08 S TCGPWS</td>
<td>14 Mill Road Hastings Road Wilson Avenue 03036 0.80</td>
<td>C</td>
<td>County</td>
<td>228</td>
<td>7</td>
<td>0</td>
<td>221</td>
<td>228</td>
<td>736</td>
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<td>690</td>
<td>736</td>
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<td></td>
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<td>STP(U)</td>
<td>736</td>
<td>46</td>
<td>0</td>
<td>690</td>
<td>736</td>
<td>53</td>
<td>0</td>
<td></td>
<td>911</td>
<td>964</td>
<td></td>
<td></td>
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<td></td>
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<tr>
<td></td>
<td></td>
<td>This project will grind and inlay 3 1/2&quot; depth of HMA. The base will be improved with CTB treatment. ADA ramp improvements and a curb realignment at Hastings to force northbound right traffic to turn fight will be constructed. Stormwater improvements will include oil/water separators in the catch basins to provide pretreatment to stormwater prior to entering dry wells. The roadway will be restriped to allow sufficient room for bike lanes on both sides of the road.</td>
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</table>
# Division of Engineering
## Department of Public Works
### 2017 - 2022 Six Year Transportation Improvement Program
#### 2017 Annual Construction Program

**Dollars in thousands**

<table>
<thead>
<tr>
<th>Program Item</th>
<th>Func Class</th>
<th>Project Name</th>
<th>Road #</th>
<th>Proj #</th>
<th>Work Met</th>
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This CRP is established to administer Spokane County Engineering's responsibilities associated with terms of the Liberty Lake TIF & LIFT (Spokane County River District Revenue Development Area at Liberty Lake).

Administration

Minor improvements at various locations.

Prelim. Engineering, Right-of-Way, Construction

Urban Construction Projects Total: 736 947 641 388 123 20 2,569 2,712
## Pathway Construction

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<th>R.W.</th>
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<tr>
<td></td>
<td>Build sidewalk on east side of Palouse Hwy from Hilby Station to 57th Avenue and North side of 57th Avenue from Palouse Highway to Ben Burr Tail. Additionally build a 10' wide pathway on west side of Palouse Highway from 57th Avenue to 61st Avenue.</td>
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<td>Retrofit various curb ramps to meet current ADA standards.</td>
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<tr>
<td></td>
<td>Construct sidewalks along various arterials</td>
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### Division of Engineering

**Department of Public Works**

**2017 - 2022 Six Year Transportation Improvement Program**

**2017 Annual Construction Program**

**Dollars in thousands**

**Hearing Date:** 5/24/2016  
**Adoption Date:** 5/24/2016  
**Resolution No.:** 16-0408
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<th>Road Names</th>
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<th>Work Type</th>
<th>Wor Met</th>
<th>Fund #</th>
<th>Fund Source</th>
<th>Fed Funds</th>
<th>State Funds</th>
<th>Other Funds</th>
<th>County Funds</th>
<th>P.E.</th>
<th>R.W.</th>
<th>Const</th>
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<td>Various RID Projects</td>
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Division of Engineering
Department of Public Works
2017 - 2022 Six Year Transportation Improvement Program
2017 Annual Construction Program

Dollars in thousands

<table>
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<th>Program Item</th>
<th>Func Class</th>
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<th>Road Names</th>
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## Traffic Safety Improvements

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<tr>
<td></td>
<td>This project will realign existing Carnahan Road north of Glenrose Road to match into Glenrose Road near 21st Avenue. Glenrose Road west of Carnahan will be realigned to match into 21st Avenue to make a 4 legged intersection.</td>
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<td>This project will upgrade signing on horizontal curves, countywide. Upgrades will be prioritized based upon data collection and evaluation.</td>
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<td>Minor traffic safety improvements at various locations.</td>
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<tr>
<td>15</td>
<td>Small Bridge Improvements</td>
<td>I 11 S</td>
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<tr>
<td></td>
<td>Various roads.</td>
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<td>✔ County</td>
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<td>20</td>
<td>25</td>
<td>5</td>
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<tr>
<td></td>
<td>Bridge improvements at various locations.</td>
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<td></td>
<td>Prelim. Engineering, Construction</td>
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### Projects Total:
- Bridge Construction: 1,002
- 2017 - 2022 Six Year Transportation Improvement Program
- 2017 Annual Construction Program
- Division of Engineering
- Department of Public Works
### Rural Construction

<table>
<thead>
<tr>
<th>Program Item</th>
<th>Func Class</th>
<th>Project Name</th>
<th>Road Names</th>
<th>Work Scope</th>
<th>Status</th>
<th>Fund Stat</th>
<th>Envr Len (mi)</th>
<th>Work Type</th>
<th>Wor Met</th>
<th>Cost Fund Source</th>
<th>Fed Funds</th>
<th>State Funds</th>
<th>Other Funds</th>
<th>County Funds</th>
<th>P.E.</th>
<th>R.W.</th>
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<tr>
<td>16</td>
<td></td>
<td>Bigelow Gulch / Forker Road Interchange</td>
<td>06</td>
<td>0.00</td>
<td>TCWG</td>
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</table>

This project will construct a portion of the Bigelow Gulch project at the existing Forker intersection. A structure will be constructed for Bigelow traffic to pass over Forker traffic to eliminate left turning traffic on Bigelow Gulch Road. Connections to existing Bigelow Gulch Road west near Evergreen Road and east of Forker will be made to provide a driveable link.

**Right-of-Way, Construction**

<table>
<thead>
<tr>
<th>Program Item</th>
<th>Func Class</th>
<th>Project Name</th>
<th>Road Names</th>
<th>Work Scope</th>
<th>Status</th>
<th>Fund Stat</th>
<th>Envr Len (mi)</th>
<th>Work Type</th>
<th>Wor Met</th>
<th>Cost Fund Source</th>
<th>Fed Funds</th>
<th>State Funds</th>
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<th>R.W.</th>
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<tbody>
<tr>
<td>17</td>
<td></td>
<td>Bigelow Gulch/Forker Connector - Project 2</td>
<td>06 Bigelow Gulch Road</td>
<td>Urban Boundary</td>
<td>East Wele Road</td>
<td>00263</td>
<td>1.32</td>
<td>STP(R) 20</td>
<td>0 20 0</td>
<td>20</td>
<td>0</td>
<td>0</td>
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</table>

Reconstruct and widen to four lanes with shoulders.

**Right-of-Way**

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<th>Program Item</th>
<th>Func Class</th>
<th>Project Name</th>
<th>Road Names</th>
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<th>Status</th>
<th>Fund Stat</th>
<th>Envr Len (mi)</th>
<th>Work Type</th>
<th>Wor Met</th>
<th>Cost Fund Source</th>
<th>Fed Funds</th>
<th>State Funds</th>
<th>Other Funds</th>
<th>County Funds</th>
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<tbody>
<tr>
<td>18</td>
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<td>Bigelow Gulch/Forker Connector - Project 4</td>
<td>06 Bigelow Gulch Road</td>
<td>Old Argonne Road</td>
<td>Forker Road</td>
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<td>2.91</td>
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</table>

Phase to acquire ROW for reconstruct and widen to a 4-lane road with 8' shoulders and 12' median.Construct 2 lane road width 8' shoulders.

**Construction**
### Division of Engineering
#### Department of Public Works
#### 2017 - 2022 Six Year Transportation Improvement Program
#### 2017 Annual Construction Program

Dollars in thousands

<table>
<thead>
<tr>
<th>Program Item</th>
<th>Func Class</th>
<th>Project Name</th>
<th>Road Names</th>
<th>Work Scope</th>
<th>Status</th>
<th>Proj #</th>
<th>Road #</th>
<th>Length (mi)</th>
<th>Work Type</th>
<th>Wor kMet</th>
<th>Fund Type</th>
<th>Fund Category</th>
<th>Fed Funds</th>
<th>State Funds</th>
<th>Other Funds</th>
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<th>P.E.</th>
<th>R.W.</th>
<th>Const</th>
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<tbody>
<tr>
<td>19</td>
<td></td>
<td>Bigelow Gulch/Forker Connector - Project 5</td>
<td>Forker Road to Progress Road</td>
<td>Bigelow Gulch Rd (end) to Progress Road</td>
<td>Prelim. Engineering, Right-of-Way</td>
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<td>01349</td>
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<td>Reconstruct and widen to a 4-lane road with 8-foot shoulders and a 12 foot turn-lane where necessary</td>
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<td>932</td>
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<td>1,944</td>
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<td>20</td>
<td></td>
<td>Hatch Road CTB - Colbert to Burke</td>
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<td></td>
<td>The project will pulverize the existing pavement, provide cement for the CTB process, spread and mix the cement into the road base. Maintenance crews will shape the road and place HMA onto the new CTB section.</td>
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<tr>
<td>21</td>
<td></td>
<td>Cheney Spokane Road Retaining Wall Replacement</td>
<td></td>
<td>Design and construct a sheet pile retaining wall.</td>
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<tr>
<td>22</td>
<td></td>
<td>Brooks Road - City Limits to MP 1.87</td>
<td></td>
<td>This project will remove 4&quot; of existing HMA, improvement base and subgrade where required, widen pavement width from 28' to 36' with 12' lanes and 6' shoulders.</td>
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**Notes:**
- **Resolution No.:** 16-0408
- **Hearing Date:** 5/24/2016
- **Adoption Date:** 5/24/2016
### Divison of Engineering  
Department of Public Works  

#### 2017 - 2022 Six Year Transportation Improvement Program  

##### 2017 Annual Construction Program  

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<th>Program Item</th>
<th>Func Class</th>
<th>Project Name</th>
<th>Road Names</th>
<th>Work Scope Status</th>
<th>From</th>
<th>To</th>
<th>Road #</th>
<th>Proj #</th>
<th>Environ Len(mi)</th>
<th>Work Type</th>
<th>Work Met</th>
<th>Fund Source</th>
<th>Fed Funds</th>
<th>State Funds</th>
<th>Other Funds</th>
<th>County Funds</th>
<th>P.E.</th>
<th>R.W.</th>
<th>Const</th>
<th>Total</th>
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</thead>
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<tr>
<td>23</td>
<td>Minor Rural Projects</td>
<td>Various roads</td>
<td>I 0.00</td>
<td>03</td>
<td>S</td>
<td>County</td>
<td>100</td>
<td>10</td>
<td>10</td>
<td>80</td>
<td>100</td>
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</tbody>
</table>

Minor improvements at various locations.  

Prelim. Engineering, Right-of-Way, Construction  

| Rural Construction Projects Total: | 2,215 | 5,139 | 7,487 | 1,022 | 1,554 | 12,265 | 14,841 |

| Total Program for 2017 | 4,545 | 6,374 | 800 | 8,297 | 1,265 | 1,579 | 17,172 | 20,016 |

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Hearing Date: 5/24/2016  
Adoption Date: 5/24/2016  
Resolution No: 16-0408
## Urban Construction

<table>
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<th>Project Name</th>
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<th>Work Scope</th>
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<th>Road Length (mi)</th>
<th>Work Type</th>
<th>Fund Source</th>
<th>Fund</th>
<th>Fed Funds</th>
<th>State Funds</th>
<th>Other Funds</th>
<th>County Funds</th>
<th>P.E. Funds</th>
<th>R.W. Funds</th>
<th>Const</th>
<th>Total</th>
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<tr>
<td>1</td>
<td>Bigelow Gulch/Forker Connector - Project 6</td>
<td>2991</td>
<td>S</td>
<td>03</td>
<td>S</td>
<td>TGP</td>
<td>C</td>
<td>County</td>
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<td>0</td>
<td>0</td>
<td>50</td>
<td>50</td>
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<tr>
<td></td>
<td>Construct 5-lane road urban arterial with curb, sidewalk and traffic signal.</td>
<td>Preliminary Engineering</td>
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<tr>
<td>2</td>
<td>Monroe Street - Francis Ave. to Greta Ave.</td>
<td>3196</td>
<td>I</td>
<td>06</td>
<td>S</td>
<td>TCGPW</td>
<td>C</td>
<td>STP(U)</td>
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<td>0</td>
<td>899</td>
<td>899</td>
<td>290</td>
<td>290</td>
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<tr>
<td></td>
<td>This project will grind and inlay 2&quot; of HMA for the existing pavement. There will be traffic signal upgrades and pedestrian countdown improvements that will require modifications at the Wall/Monroe Intersection. ADA ramp improvements will be constructed. Stormwater improvements will include catch basins with oil/water separators to provide pretreatment prior to entering dry wells.</td>
<td>Construction</td>
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<tr>
<td>3</td>
<td>Market Street Reconstruction - Houston to Lincoln</td>
<td>3184</td>
<td>I</td>
<td>03</td>
<td>S</td>
<td>UAP</td>
<td>C</td>
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<td>70</td>
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<td>Rehabilitate pavement and add stormwater improvements and sidewalk.</td>
<td>Construction</td>
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</tbody>
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Division of Engineering

Department of Public Works

2017 - 2022 Six Year Transportation Improvement Program

2018 Annual Construction Program

Dollars in thousands

Hearing Date: 5/24/2016
Adoption Date: 5/24/2016
Resolution No. 16-0408
### Division of Engineering
#### Department of Public Works

**2017 - 2022 Six Year Transportation Improvement Program**

**2018 Annual Construction Program**

Dollars in thousands

<table>
<thead>
<tr>
<th>Program Item</th>
<th>Func Class</th>
<th>Project Name</th>
<th>Road Names</th>
<th>Work Scope</th>
<th>Status</th>
<th>Work Type</th>
<th>C</th>
<th>Wor k Met</th>
<th>Fund Type</th>
<th>Fund Source</th>
<th>Fed Funds</th>
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**Urban Construction Projects Total:**

- $1,189,000
- $105,000
- $80,000
- $150,000
- $70,000
- $1,444,000
- $1,524,000

---

This CRP is established to administer Spokane County Engineering's responsibilities associated with terms of the Liberty Lake TIF & LIFT (Spokane County River District Revenue Development Area at Liberty Lake). Administration

Minor improvements at various locations.

Prelim. Engineering, Right-of-Way, Construction
# Pathway Construction

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<th>Program Item</th>
<th>Project Name</th>
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<td>Construct a 12’ wide asphalt pathway from Carlson Road to Old Charles Road.</td>
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<td>A bulbed out curb would be added at the existing crosswalk on Arden Road.</td>
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Division of Engineering
Department of Public Works
2017 - 2022 Six Year Transportation Improvement Program
2018 Annual Construction Program

Dollars in thousands

Road Improvement Districts

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Hearing Date: 5/24/2016
Adoption Date: 5/24/2016
Resolution No. 16-0408
### Traffic Safety Improvements

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- Minor traffic safety improvements at various locations.

Prelim. Engineering, Right-of-Way, Construction

| Traffic Safety Improvements Projects Total: | 150 | 15 | 5 | 5 | 155 | 165 |
### Bridge Construction

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Bridge improvements at various locations.

Prelim. Engineering, Construction

| Bridge Construction Projects Total: | 25 | 5 | 0 | 20 | 25 |
### Rural Construction

#### 13: Bigelow Gulch/Forker Connector - Project 2

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<th>R.W.</th>
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<td>Urban Boundary</td>
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<td>1.32</td>
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<td>Reconstruct and widen to four lanes with shoulders.</td>
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#### 14: Bigelow Gulch/Forker Connector - Project 4

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#### 15: Bigelow Gulch/Forker Connector - Project 5

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<td>Reconstruct and widen to a 4-lane road with 8-foot shoulders and a 12 foot turn-lane where necessary</td>
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### Six Year Transportation Improvement Program

#### 2018 Annual Construction Program

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**Notes:**
- **Craig Road Reconst Project - Thorpe to McFarlane:** Reconstruct Craig Road.
- **Argonne Road - MP 2.55 to MP 4.13:** This project will grind and overlay 4" depth of HMA over the roadway including shoulders.
- **Brooks Road - City Limits to MP 1.87:** This project will remove 4" of existing HMA, improvement base and subgrade where required, widen pavement width from 28' to 36' with 12' lanes and 6' shoulders.
- **Dishman-Mica Road:** This project will construct a 10" cement treated base with 3" HMA overlay and 4' wide paved shoulder on both sides.
### Division of Engineering
#### Department of Public Works
#### 2017 - 2022 Six Year Transportation Improvement Program
#### 2018 Annual Construction Program

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</table>
### Total Program for 2018
| Rural Construction Projects Total: | 3,311 | 5,196 | 4,904 | 422 | 758 | 12,231 | 13,411 |

### Notes:
- This 3R project will construct a 10" CTB with 3" HMA overlay and 6' wide paved shoulders on both sides.

### Additional Information:
- Resolution No. 16-0408

#### Division of Engineering
#### Department of Public Works
#### 2017 - 2022 Six Year Transportation Improvement Program
#### 2018 Annual Construction Program

- Hearing Date: 5/24/2016
- Adoption Date: 5/24/2016
- Resolution No.: 16-0408
# Urban Construction

## 1. Bigelow Gulch/Forker Connector - Project 6

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Construct 5-lane road urban arterial with curb, sidewalk and traffic signal.

### Right-of-Way

## 2. Liberty Lake TIF & LIFT

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This CRP is established to administer Spokane County Engineering's responsibilities associated with terms of the Liberty Lake TIF & LIFT (Spokane County River District Revenue Development Area at Liberty Lake).

### Administration

## 3. Minor Urban Projects

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Minor improvements at various locations.

### Prelim. Engineering, Right-of-Way, Construction

### Urban Construction Projects Total:

- 1,044
- 1,505
- 10
- 100
- 417
- 2,122
- 80
- 2,619
### Pathway Construction

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#### Project: Pathway Construction

**Hearing Date:** 5/24/2016  
**Adoption Date:** 5/24/2016  
**Resolution No.:** 16-0408

#### Pathway Construction Projects Total:

- **Total:** 358, 152, 51, 0, 459, 510

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**Division of Engineering**  
**Department of Public Works**  
**2017 - 2022 Six Year Transportation Improvement Program**  
**2019 Annual Construction Program**  
**Dollars in thousands**
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Road Improvement Districts Projects Total: 85 15 100 0 0 100
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Minor traffic safety improvements at various locations.

Prelim. Engineering, Right-of-Way, Construction

Traffic Safety Improvements Projects Total:

150 15 5 5 155 165
### Division of Engineering
#### Department of Public Works
#### 2017 - 2022 Six Year Transportation Improvement Program
#### 2019 Annual Construction Program

**Dollars in thousands**

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#### Bridge Construction

- **Small Bridge Improvements**
  - Various roads.

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Bridge improvements at various locations.

- Prelim. Engineering, Construction

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Hearing Date: 5/24/2016
Adoption Date: 5/24/2016
Resolution No.: 16-0408
### Division of Engineering
#### Department of Public Works

**2017 - 2022 Six Year Transportation Improvement Program**

**2019 Annual Construction Program**

Dollars in thousands

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Resolution No. 16-0408

Hearing Date: 5/24/2016
Adoption Date: 5/24/2016

Resolution No. 16-0408

Accounting Period 2019

Division of Engineering

Department of Public Works

Six Year Transportation Improvement Program

2017 - 2022

2019 Annual Construction Program

Dollars in thousands
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</table>

This 3R project will construct a 10" CTB with 3" HMA overlay and 6" wide paved shoulders on both sides. Construction

This project will remove 4" of existing HMA, improvement base and aubgrade where required, widen pavement width from 28' to 36' with 12' lanes and 6' shoulders. Construction

Reconstruct and widen to a 4-lane road with 8-foot shoulders and a 12 foot turn-lane where necessary. Construction

Minor improvements at various locations. Prelim. Engineering, Right-of-Way, Construction

Division of Engineering
Department of Public Works
2017 - 2022 Six Year Transportation Improvement Program
2019 Annual Construction Program

Dollars in thousands

Hearing Date: 5/24/2016 Adoption Date: 5/24/2016 Resolution No. 16-0408
## Division of Engineering
### Department of Public Works
#### 2017 - 2022 Six Year Transportation Improvement Program
##### 2019 Annual Construction Program

Dollars in thousands

<table>
<thead>
<tr>
<th>Program Item</th>
<th>Func Class</th>
<th>Project Name</th>
<th>Road Names</th>
<th>Work Scope</th>
<th>Status</th>
<th>Fund Stat</th>
<th>Total P.E.</th>
<th>R.W.</th>
<th>Const</th>
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Total Program for 2019

| | | | | | | 7,368 | 14,604 | 95 | 5,038 | 2,977 | 23,740 | 27,305 |
# Division of Engineering
## Department of Public Works
### 2017 - 2022 Six Year Transportation Improvement Program
#### 2020 Annual Construction Program

**Dollars in thousands**

<table>
<thead>
<tr>
<th>Program Item</th>
<th>Func Class</th>
<th>Project Name</th>
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<th>Work Scope</th>
<th>Status</th>
<th>Proj #</th>
<th>Fund Type</th>
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<th>Fund Source</th>
<th>Fed Funds</th>
<th>State Funds</th>
<th>Other Funds</th>
<th>County Funds</th>
<th>P.E.</th>
<th>R.W.</th>
<th>Const</th>
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<td><strong>Bigelow Gulch/Forker Connector - Project 6</strong></td>
<td>2991</td>
<td></td>
<td>S</td>
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<td>TGP</td>
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<td>C FMSIB</td>
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<td>PWGTCS</td>
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Hearing Date: 5/24/2016  
Adoption Date: 5/24/2016  
Resolution No.: 16-0408
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<th>Envir Len (mi)</th>
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<th>R.W.</th>
<th>Const</th>
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<td>This CRP is established to administer Spokane County Engineering's responsibilities associated with terms of the Liberty Lake TIF &amp; LIFT(Spokane County River District Revenue Development Area at Liberty Lake).</td>
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<td></td>
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<td>Minor improvements at various locations.</td>
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<td>Prelim. Engineering, Right-of-Way, Construction</td>
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### Pathway Construction

**Program Item:** 7  
**Project Name:** ADA Ramp Retrofits

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<th>Work Source</th>
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<th>P.E.</th>
<th>R.W.</th>
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<tbody>
<tr>
<td>I</td>
<td>03</td>
<td>S</td>
<td>C</td>
<td>County</td>
<td>retrofit</td>
<td>various curb ramps to meet current ADA standards.</td>
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**Program Item:** 8  
**Project Name:** Arterial Sidewalks & Pathways

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<th>Status</th>
<th>Proj #</th>
<th>Len(mi)</th>
<th>Work Source</th>
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<th>State Funds</th>
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<th>P.E.</th>
<th>R.W.</th>
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<tr>
<td>I</td>
<td>06</td>
<td>S</td>
<td>C</td>
<td>County</td>
<td>retro</td>
<td>construct sidewalks along various arterials</td>
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**Pathway Construction Projects Total:** 95 10 0 85 95
### Road Improvement Districts

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Reconstruct gravel roads.

Prelim. Engineering

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<tr>
<td>State Funds</td>
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<td>P.E. R.W. Const</td>
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<th>Projects</th>
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<td>85</td>
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Dollars in thousands

Hearing Date: 5/24/2016
Adoption Date: 5/24/2016
Resolution No.: 16-0408

Division of Engineering
Department of Public Works
2017 - 2022 Six Year Transportation Improvement Program
2020 Annual Construction Program
<table>
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<th>Project Name</th>
<th>Road Names</th>
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<th>Status</th>
<th>Func</th>
<th>Class</th>
<th>Envir</th>
<th>Len(mi)</th>
<th>Work Type</th>
<th>Wor kMet</th>
<th>Fund Type</th>
<th>Fund Stat</th>
<th>Fund Source</th>
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<th>R.W.</th>
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<td>10  Transit Stop Crosswalk Safety Project</td>
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<tr>
<td>Install crosswalks to increase safety for transit riders and the general public.</td>
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Traffic Safety Improvements Projects Total: 150 254 30 85 41 20 458 519
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<td>5 0 20</td>
<td>25</td>
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| Bridge Construction Projects Total: | 25 | 5 | 0 | 20 | 25 |
### Rural Construction

#### Bigelow Gulch/Forker Connector - Project 3

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<tr>
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<td>Craig Road</td>
<td>Thorpe Road</td>
<td>McFarlane</td>
<td>00654</td>
<td>1.00</td>
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<td>16</td>
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Reconstruct roadway and widen to four lanes with shoulders.

Provide a CTB base and asphalt overlay and provide 6' wide shoulders for a total width of 36'.

Prelim. Engineering, Right-of-Way, Construction
### Division of Engineering
Department of Public Works

#### 2017 - 2022 Six Year Transportation Improvement Program

#### 2020 Annual Construction Program

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<th>Program Item</th>
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<td>Craig Road Reconst. Project - SR 902 to Thorpe</td>
<td>Craig Road SR 902 Thorpe Road</td>
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<td>C County</td>
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<td>10 80</td>
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<td>10 80</td>
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### Rural Construction Projects

| | 450 | 4,234 | 679 | 675 | 266 | 4,423 | 5,363 |

### Total Program for 2020

| | 8,670 | 5,483 | 135 | 1,235 | 1,503 | 1,378 | 12,642 | 15,523 |

---

Hearing Date: 5/24/2016
Adoption Date: 5/24/2016
Resolution No.: 16-0408
### Urban Construction

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<td>SR 290</td>
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<td>01741</td>
<td>1.60</td>
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<td>C STP(U)</td>
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<td>07 Craig Rd</td>
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<td>1.00</td>
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<td>3</td>
<td>Liberty Lake TIF &amp; LIFT</td>
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**Division of Engineering**
**Department of Public Works**

**2017 - 2022 Six Year Transportation Improvement Program**

**2021 Annual Construction Program**

Dollars in thousands

**Hearing Date:** 5/24/2016  
**Adoption Date:** 5/24/2016  
**Resolution No.:** 16-0408

---

**Urban Construction**

- **Project Name:** Harvard Road Reconstruction
  - **Road Names:** I0 3 S
  - **Work Scope:** Reconstruct and widen roadway.
  - **Road #:** 14 Harvard Rd
  - **To:** Euclid Avenue
  - **SR 290:** 01741
  - **Len(mi):** 1.60
  - **Work Met:** C County 1,743
  - **Work Met:** C STP(U) 3,252
  - **Work Met:** C Other 279

- **Project Name:** Craig Road Preservation Project
  - **Road Names:** I0 06 P
  - **Work Scope:** Construction
  - **Road #:** 07 Craig Rd
  - **To:** McFarlane Road
  - **US Highway 2:** 00654
  - **Len(mi):** 1.00
  - **Work Met:** C County 156
  - **Work Met:** C STP(U) 626

- **Project Name:** Liberty Lake TIF & LIFT
  - **Road Names:** I0 01 S
  - **Work Scope:** Administration
  - **Road #:** 3130
  - **To:**
  - **Len(mi):**
  - **Work Met:** C Other 10
## Division of Engineering

### Department of Public Works

#### 2017 - 2022 Six Year Transportation Improvement Program

#### 2021 Annual Construction Program

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<th>P.E.</th>
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<td>Glenrose Realignment</td>
<td>16 Glenrose Road 37th Avenue 57th Avenue 01537 1.88 16 57th Avenue Palouse Hwy Glenrose Road 06002 0.25</td>
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<td>0 467 0 467</td>
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<td>Widen and realign to urban section from Palouse Highway to 37th.</td>
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### Urban Construction Projects Total:

- 4,345
- 289
- 2,072
- 20
- 550
- 6,136
- 6,708

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Hearing Date: 5/24/2016
Adoption Date: 5/24/2016
Resolution No. 16-0408
### Pathway Construction

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<td>6 Arterial Sidewalks &amp; Pathways</td>
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<td>Retrofit various curb ramps to meet current ADA standards.</td>
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\[\text{Projects}\]

\[\text{Total}\]

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\[\text{85}\]

\[\text{95}\]
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- County
- RID Bonds

Prelim. Engineering

**Road Improvement Districts Projects Total:**

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<th>R.W.</th>
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**Division of Engineering**

**Department of Public Works**

**2017 - 2022 Six Year Transportation Improvement Program**

**2021 Annual Construction Program**

Dollars in thousands

Hearing Date: 5/24/2016
Adoption Date: 5/24/2016
Resolution No. 16-0408
### Traffic Safety Improvements

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<th>Program Item</th>
<th>Project Name</th>
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<th>Status</th>
<th>Road Name(s)</th>
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Minor traffic safety improvements at various locations.

Preliminary Engineering, Right-of-Way, Construction

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Dollars in thousands
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**Bridge Construction Projects Total:**
25 5 0 20 25
### Rural Construction

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### Division of Engineering
Department of Public Works

#### 2017 - 2022 Six Year Transportation Improvement Program

#### 2021 Annual Construction Program

Dollars in thousands

<table>
<thead>
<tr>
<th>Program Item</th>
<th>Func Class</th>
<th>Project Name</th>
<th>Road Names</th>
<th>Work Scope</th>
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**Total Program for 2021**

| | | | | | | | | | | | | | | | | | | 7,899 | 1,909 | 374 | 2,387 | 150 | 1,045 | 11,374 | 12,569 |
## Division of Engineering
### Department of Public Works
#### 2017 - 2022 Six Year Transportation Improvement Program
##### 2022 Annual Construction Program

<table>
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<th>Program Item</th>
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This CRP is established to administer Spokane County Engineering's responsibilities associated with terms of the Liberty Lake TIF & LIFT (Spokane County River District Revenue Development Area at Liberty Lake).

Widen and realign to urban section from Palouse Highway to 37th.

Perform a full depth grind and inlay.

Prelim. Engineering, Construction

---

Division of Engineering
Department of Public Works

Hearing Date: 5/24/2016
Adoption Date: 5/24/2016
Resolution No. 16-0408

---

Division of Engineering
Department of Public Works

2017 - 2022 Six Year Transportation Improvement Program

2022 Annual Construction Program

Dollars in thousands
### Division of Engineering
#### Department of Public Works
#### 2017 - 2022 Six Year Transportation Improvement Program
#### 2022 Annual Construction Program

Dollars in thousands

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Minor improvements at various locations.

Prelim. Engineering, Right-of-Way, Construction

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Division of Engineering  
Department of Public Works  
2017 - 2022 Six Year Transportation Improvement Program  
2022 Annual Construction Program  

Dollars in thousands

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**Pathway Construction Projects Total:** 95 10 0 85 95

Hearing Date: 5/24/2016  Adoption Date: 5/24/2016  Resolution No.: 16-0408

2017-2022 Pathway Construction:
- **Arterial Sidewalks & Pathways**
  - Road #: I 06
  - Work Type: C
  - Fund Source: County
  - Total: 40
- **ADA Ramp Retrofits**
  - Road #: I 03
  - Work Type: C
  - Fund Source: County
  - Total: 55
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Road Improvement Districts

- Various RID Projects: Various roads
- Preliminary Engineering: Reconstruct gravel roads.

Road Improvement Districts Projects Total:

- 85
- 15
- 100
- 0
- 0
- 100
### Traffic Safety Improvements

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- Install a new signal at this intersection.
- Prelim. Engineering, Construction

Traffic Safety Improvements Projects Total: 250 24 0 226 250
### Bridge Construction

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<th>Fund Source</th>
<th>Fed Funds</th>
<th>State Funds</th>
<th>Other Funds</th>
<th>County Funds</th>
<th>P.E</th>
<th>R.W</th>
<th>Const</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>10</td>
<td></td>
<td>Small Bridge Improvements</td>
<td>Various roads.</td>
<td>I</td>
<td>11</td>
<td>S</td>
<td>25</td>
<td>C</td>
<td>County</td>
<td>25</td>
<td>5</td>
<td>0</td>
<td>20</td>
<td>25</td>
<td>5</td>
<td>0</td>
<td>20</td>
<td>25</td>
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</table>

Bridge improvements at various locations.

Prelim. Engineering, Construction

<p>| Bridge Construction | Projects | Total: | 25 | 5 | 0 | 20 | 25 |</p>
<table>
<thead>
<tr>
<th>Program Item</th>
<th>Func Class</th>
<th>Project Name</th>
<th>Road Names</th>
<th>Work Scope</th>
<th>Status/Proj</th>
<th>Road #</th>
<th>From</th>
<th>To</th>
<th>Fund Source</th>
<th>Work Type</th>
<th>Environ Len (mi)</th>
<th>Work Type</th>
<th>Fed Funds</th>
<th>State Funds</th>
<th>Other Funds</th>
<th>County Funds</th>
<th>P.E.</th>
<th>R.W. Const</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Argonne Road</td>
<td>Argonne Road, Bruce Road, Stoneman Road</td>
<td>I0 6 P</td>
<td>00991</td>
<td>0.91</td>
<td></td>
<td></td>
<td></td>
<td>STP(R)</td>
<td>770</td>
<td>49</td>
<td>0</td>
<td>721</td>
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<tr>
<td></td>
<td></td>
<td>Argonne Road</td>
<td>Argonne Road</td>
<td>I0 3 P</td>
<td>00653</td>
<td>1.33</td>
<td></td>
<td></td>
<td></td>
<td>County</td>
<td>568</td>
<td>0</td>
<td>0</td>
<td>568</td>
<td>568</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Minor Rural Projects</td>
<td>Various roads</td>
<td>I0 3 S</td>
<td>0.00</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>County</td>
<td>100</td>
<td>10</td>
<td>10</td>
<td>80</td>
<td>100</td>
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</tbody>
</table>

Grind and inlay over total roadway including a minimum of 1' of the shoulder.

Reconstruct and widen to 36 feet from SR 902 to SR 2.

Minor improvements at various locations.

Prelim. Engineering, Right-of-Way, Construction
### Division of Engineering
Department of Public Works

#### 2017 - 2022 Six Year Transportation Improvement Program

#### 2022 Annual Construction Program

Dollars in thousands

<table>
<thead>
<tr>
<th>Program Item</th>
<th>Func Class</th>
<th>Project Name</th>
<th>Road Names</th>
<th>Work Scope</th>
<th>Status</th>
<th>Envir Len(1000)</th>
<th>Work Type</th>
<th>C/Wor</th>
<th>Fund Sec</th>
<th>Fund Source</th>
<th>Fed Funds</th>
<th>State Funds</th>
<th>Other Funds</th>
<th>County Funds</th>
<th>P.E.</th>
<th>R.W.</th>
<th>Const</th>
<th>Total</th>
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</thead>
<tbody>
<tr>
<td>Rural Construction Projects Total</td>
<td></td>
<td></td>
<td></td>
<td></td>
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<td></td>
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<td></td>
</tr>
</tbody>
</table>

Total Program for 2022

| | | | | | | | | | | | | | | | | | 8,848 | 1,952 | 345 | 2,621 | 312 | 20 | 13,434 | 13,766 |

Hearing Date: 5/24/2016  Adoption Date: 5/24/2016  Resolution No. 16-0408
Spokane County
Department of Public Works
Engineering Division
2017 – 2022 Six Year Transportation Improvement Program
2017 Recommended Equipment Purchase List
Projected Purchase List for 2017

(6) Class 8 trucks w/ plows $210,000 $1,260,000
(1) Class 7 bucket truck w/ 55’ knuckle boom $225,000
(1) Asphalt paver 8’-15’ screed $325,000
(2) Stainless steel water tanks/spray systems to be mounted on county trucks. $50,000 each. $100,000
(6) ½ ton extended cab 4x4 pickups. $35,000 each $210,000
(2) mid-size SUV’s for Bldg/Planning $35,000 $70,000
(2) ¾ ton extended cab P/U’s $40,000 $80,000
(2) F550 4x4 cab and chassis w/dump bed $100,000 $237,000