



Spokane County Recovery & Resilience Plan

State and Local Fiscal Recovery Funds

2021 Report

Published on August 31, 2021

Note: The Recovery Plan Performance Report will provide the public and U.S. Treasury information on the projects that Spokane County is undertaking with program funding and how it plans to ensure program outcomes are achieved in an effective, efficient, and equitable manner.

Reporting Requirements

All States and territories, and metropolitan cities and counties with a population that exceeds 250,000 residents that are recipients of State and Local Fiscal Recovery Funds (SLFRF) awards are required to produce a Recovery Plan Performance Report (the “Recovery Plan”). The Recovery Plan provides information on the recipient’s projects and how they plan to ensure program outcomes are achieved in an effective and equitable manner. It will include key performance indicators identified by the recipient and some mandatory indicators identified by Treasury. Each annual Recovery Plan must be posted on the public-facing website of the recipient by or on the same date that the recipient submits the report to Treasury.

The initial Recovery Plan will cover the period from the date of award to July 31, 2021 and must be submitted to Treasury by August 31, 2021. Thereafter, the Recovery Plan will cover a 12-month period and recipients will be required to submit the report to Treasury within 30 days after the end of the 12-month period (by July 31).

Annual Report	Period Covered	Due Date
1	Award Date – July 31, 2021	August 31, 2021
2	July 1, 2021 – June 30, 2022	July 31, 2022
3	July 1, 2022 – June 30, 2023	July 31, 2023
4	July 1, 2023 – June 30, 2024	July 31, 2024
5	July 1, 2024 – June 30, 2025	July 31, 2025
6	July 1, 2025 – June 30, 2026	July 31, 2026
7	July 1, 2026 – December 31, 2026	March 31, 2027

For More Information

More information about the State and Local Fiscal Recovery Fund program and associated reporting requirements are located at www.treasury.gov/SLFRP.

Questions on reporting, eligible uses, or other general topics should be directed to SLFRP@treasury.gov.

2021 Spokane County Recovery and Resilience Plan

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GENERAL OVERVIEW

Executive Summary

Spokane County has a population of approximately 539,339 people and is currently the 4th largest County in the State of Washington. Spokane County encompasses about 1,781 square miles and has 9 cities, 4 towns, and 37 unincorporated communities. Spokane County was awarded a total of \$101,547,383.00 in funds under the American Rescue Plan (ARP). In May 2021, Spokane County received \$50,773,69.50 which was half of its total ARP award. Spokane County Commissioners Josh Kerns, Mary L. Kuney, and Al French will be seeking extensive public input on how the ARP funds should be spent.

It is the intent of the Spokane County Commissioners to gather public input through a variety of forums such as: work groups, public meetings, online survey's, and through direct correspondence with citizens. Spokane County Commissioners and staff understand the need to ensure that there is a clear picture of where the current gaps are in the community, before making any formal decisions about how the ARP funds will be spent. Spokane County leadership is committed to putting these funds to work in the community as quickly as possible, however, it will likely take a few months to gather information and begin making funding decisions.

Spokane County's goal through this process is to ensure that ARP funds are spent on projects that are sustainable, lack other ARP funding eligibility, provide resources to the underserved communities, prepare for future pandemic-like emergencies, and restore the public health and economic resiliency of our community and its residents.

Uses of Funds

Spokane County currently has no planned use of the ARP funds. Spokane County is in the process of developing a plan to gather and evaluate community input as well as identifying a process for reviewing proposals when such time comes, as we are ready to accept them.

Promoting equitable outcomes

Spokane County currently has no planned projects using ARP funds. Once Spokane County enacts the plan to gather and evaluate community input as well as review proposals, Commissioners and staff will remain aware and adhere to the equitable outcomes in required categories and will report on these in the future, if necessary, based on allocations of ARP funds.

Community Engagement

Spokane County is in the midst of creating a final plan for seeking Community Engagement. It is a high priority for Spokane County to developing a Community Engagement Plan that efficiently and equitably captures the need and opportunities present in our region.

It is the intent of the Spokane County Commissioners to gather public input through a variety of forums such as: work groups, public meetings, online survey's, and through direct correspondence with citizens. When the Commissioners and staff are ready to accept input and proposals, significant communications will be deployed into the community to provide notification of such. Spokane County Commissioners and staff understand the need to ensure that there is a clear picture of where the current gaps are in the community, before making any formal decisions about how the ARP funds will be spent.

Labor Practices

Spokane County currently has no planned Labor Practice projects using ARP funds. More information about Labor Practices will be available once the plan to gather and evaluate community input as well as the process for reviewing proposals is fully developed.

Use of Evidence

Spokane County currently has no planned projects using ARP funds. Once Spokane County is enacts the plan to gather and evaluate community input as well as review proposals, Commissioners and staff will remain aware and adhere to the requirement surrounding Evidenced-Based Practices in required categories and will report on these in the future, if necessary, based on allocations of ARP funds.

Table of Expenses by Expenditure Category

Category		Cumulative expenditures to date (\$)	Amount spent since last Recovery Plan
1	Expenditure Category: Public Health		
1.1	COVID-19 Vaccination	\$0.00	\$0.00
1.2	COVID-19 Testing	\$0.00	\$0.00
1.3	COVID-19 Contact Tracing	\$0.00	\$0.00
1.4	Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, etc.)	\$0.00	\$0.00
1.5	Personal Protective Equipment	\$0.00	\$0.00
1.6	Medical Expenses (including Alternative Care Facilities)	\$0.00	\$0.00
1.7	Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency	\$0.00	\$0.00
1.8	Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)	\$0.00	\$0.00
1.9	Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19	\$0.00	\$0.00
1.10	Mental Health Services	\$0.00	\$0.00
1.11	Substance Use Services	\$0.00	\$0.00

Category		Cumulative expenditures to date (\$)	Amount spent since last Recovery Plan
1.12	Other Public Health Services	\$0.00	\$0.00
2	Expenditure Category: Negative Economic Impacts		
2.1	Household Assistance: Food Programs	\$0.00	\$0.00
2.2	Household Assistance: Rent, Mortgage, and Utility Aid	\$0.00	\$0.00
2.3	Household Assistance: Cash Transfers	\$0.00	\$0.00
2.4	Household Assistance: Internet Access Programs	\$0.00	\$0.00
2.5	Household Assistance: Eviction Prevention	\$0.00	\$0.00
2.6	Unemployment Benefits or Cash Assistance to Unemployed Workers	\$0.00	\$0.00
2.7	Job Training Assistance (e.g., Sectoral job-training, Subsidized Employment, Employment Supports or Incentives)	\$0.00	\$0.00
2.8	Contributions to UI Trust Funds*	\$0.00	\$0.00
2.9	Small Business Economic Assistance (General)	\$0.00	\$0.00
2.10	Aid to nonprofit organizations	\$0.00	\$0.00
2.11	Aid to Tourism, Travel, or Hospitality	\$0.00	\$0.00
2.12	Aid to Other Impacted Industries	\$0.00	\$0.00
2.13	Other Economic Support	\$0.00	\$0.00
2.14	Rehiring Public Sector Staff	\$0.00	\$0.00
3	Expenditure Category: Services to Disproportionately Impacted Communities		
3.1	Education Assistance: Early Learning	\$0.00	\$0.00
3.2	Education Assistance: Aid to High-Poverty Districts	\$0.00	\$0.00
3.3	Education Assistance: Academic Services	\$0.00	\$0.00
3.4	Education Assistance: Social, Emotional, and Mental Health Services	\$0.00	\$0.00
3.5	Education Assistance: Other	\$0.00	\$0.00
3.6	Healthy Childhood Environments: Child Care	\$0.00	\$0.00
3.7	Healthy Childhood Environments: Home Visiting	\$0.00	\$0.00
3.8	Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System	\$0.00	\$0.00
3.9.	Healthy Childhood Environments: Other	\$0.00	\$0.00
3.10	Housing Support: Affordable Housing	\$0.00	\$0.00
3.11	Housing Support: Services for Unhoused persons	\$0.00	\$0.00
3.12	Housing Support: Other Housing Assistance	\$0.00	\$0.00
3.13	Social Determinants of Health: Other	\$0.00	\$0.00

Category		Cumulative expenditures to date (\$)	Amount spent since last Recovery Plan
3.14	Social Determinants of Health: Community Health Workers or Benefits Navigators	\$0.00	\$0.00
3.15	Social Determinants of Health: Lead Remediation	\$0.00	\$0.00
3.16	Social Determinants of Health: Community Violence Interventions	\$0.00	\$0.00
4	Expenditure Category: Premium Pay		
4.1	Public Sector Employees	\$0.00	\$0.00
4.2	Private Sector: Grants to other employers	\$0.00	\$0.00
5	Expenditure Category: Infrastructure		
5.1	Clean Water: Centralized wastewater treatment	\$0.00	\$0.00
5.2	Clean Water: Centralized wastewater collection and conveyance	\$0.00	\$0.00
5.3	Clean Water: Decentralized wastewater	\$0.00	\$0.00
5.4	Clean Water: Combined sewer overflows	\$0.00	\$0.00
5.5	Clean Water: Other sewer infrastructure	\$0.00	\$0.00
5.6	Clean Water: Stormwater	\$0.00	\$0.00
5.7	Clean Water: Energy conservation	\$0.00	\$0.00
5.8	Clean Water: Water conservation	\$0.00	\$0.00
5.9	Clean Water: Nonpoint source	\$0.00	\$0.00
5.10	Drinking water: Treatment	\$0.00	\$0.00
5.11	Drinking water: Transmission & distribution	\$0.00	\$0.00
5.12	Drinking water: Transmission & distribution: lead remediation	\$0.00	\$0.00
5.13	Drinking water: Source	\$0.00	\$0.00
5.14	Drinking water: Storage	\$0.00	\$0.00
5.15	Drinking water: Other water infrastructure	\$0.00	\$0.00
5.16	Broadband: "Last Mile" projects	\$0.00	\$0.00
5.17	Broadband: Other projects	\$0.00	\$0.00
6	Expenditure Category: Revenue Replacement		
6.1	Provision of Government Services	\$0.00	\$0.00
7	Administrative and Other		
7.1	Administrative Expenses	\$0.00	\$0.00
7.2	Evaluation and data analysis	\$0.00	\$0.00
7.3	Transfers to Other Units of Government	\$0.00	\$0.00
7.4	Transfers to Nonentitlement Units (States and Territories only)	\$0.00	\$0.00

Project Inventory

Projects

Spokane County currently has no planned projects using ARP funds. More information about Projects will be available once the plan to gather and evaluate community input as well as the process for reviewing proposals is fully developed. Once Spokane County enacts the plan to gather and evaluate community input as well as review proposals, Commissioners and staff will remain aware and adhere to the requirement to provide a Project Inventory and will report on these in the future based on allocations of ARP funds.

Project (Identification Number):

Funding amount:

Project Expenditure Category:

Project overview:

Use of Evidence:

Performance Report (If applicable):