

# 2023 Budget Preparation



**May**

Budget Preparation  
Questica 2021.1 Upgrade



**July**

July 11th  
Open Questica for Department Input

July 14th  
Budget Entry Assistance  
Collaboration Center 10am-12pm

July 20th  
Budget Entry Assistance  
Collaboration Center 1pm-3pm



**September 6<sup>th</sup>**

Present Preliminary Budget Rollup to BoCC



**November**

November 8th  
Public Roundtable #2

November 29th  
Property Tax Levy Certification  
Public Roundtable #3



**June**

June 28th  
Communicate 2023 Budget Objectives



**August**

August 2nd  
Budget Entry Assistance  
Collaboration Center 1pm-3pm

August 8th  
Deadline for:  
2023 Budget submission  
2023 Supplemental Budget Templates submission



**October**

October 11th  
Public Roundtable #1



**December 5<sup>th</sup>**

Budget Adoption Hearing