



## Memo

**To:** Spokane County Planning Commission  
**From:** Aaron Qualls & Bill Grimes, SCJ Alliance Consulting Services  
**Date:** July 07, 2022  
**Project:** Spokane County Capital Facilities Plan Update  
**Subject:** Draft Plan Elements - Sanitary Sewer and Parks

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### Introduction

The Capital Facilities Plan (CFP) establishes the framework to provide public facilities to unincorporated Spokane County. It is a required element of the Comprehensive Plan and as such, takes a comprehensive look at big ticket capital budget items and allows decision makers to see their relationship to an adopted or proposed service level. The CFP includes those capital facilities identified by Spokane County as necessary for growth and development and an analysis of each in accordance with RCW 36.70A.070(3).

### Draft Plan Elements Included

Both the Sanitary Sewer and Parks draft CFP plan elements are included for review by the Planning Commission. For each, the following have been provided, in accordance with GMA requirements:

- a) An inventory of existing capital facilities owned by public entities, showing the locations and capacities of the capital facilities
- b) a forecast of the future needs for such capital facilities
- c) the proposed locations and capacities of expanded or new capital facilities
- d) at least a six-year plan that will finance such capital facilities within projected funding capacities and clearly identifies sources of public money for such purposes

Although both Parks and Sewer have existing 6-year Capital Improvement financing plans, a 20-year financing plan is not included at this stage but is pending. Also included is a high, medium, and low population forecast as it may apply to current and projected levels of service. For the purposes of this CFP update, the medium projection has been utilized and currently assumes a .781 annual average growth rate from 2020/21 census information except for the City of Spokane Valley's Comprehensive Plan (as it applies to County sewer service) which indicates a 1% growth rate from known 2020 census data. Population forecasting is subject to change, following a broader comprehensive plan update and in consideration of UGA allocations yet to be determined.

### Attachments

- 1) Growth Assumptions
- 2) Plan Element: Sanitary Sewer
- 3) Plan Element: Parks