

# Parks, Recreation, & Golf CIP - Year 2021

Park Location	Project Name	Grant Funding	REET 1	REET 2	Golf Fund	Conservation Futures Fund	Other
Antoine Peak	(Etter Ranch)Trentwood Trailhead - Landscaping			\$100,000		\$225,000	
Avista Stadium	Phase 1 Field Renovation Project (paid-for by Spokane Indians)						\$230,000 Spokane Indians Baseball
Avista Stadium	Backflow Prevention / Cross Connect Control Compliance			\$100,000.00			
Avista Stadium	Weatherize Concessions Bldg.			\$420,000.00			
Avista Stadium	Temp heat tape / plumbing protection on clubhouses			\$65,000.00			
MeadowWood G.C.	Course Restrooms Renovation				\$70,000		
Bear Lake	Master Plan - Phase 1 (Shoreline Focus), Phase 1A Renovation - Pathway Repairs, Shoreline temporary Fencing (as directed by Risk Mgmt. )			\$255,000			
Latah Creek G.C.	Clubhouse Renovation Phase 1 (funding to date: \$290,000 in 2020)			\$636,000			
Latah Creek G.C.	Clubhouse Renovation Phase 2			\$2,040,000			
Liberty Lake R.P.	Phase 1 Renovation	\$906,175		\$200,000			
<b>TOTALS</b>		<b>\$906,175</b>	<b>\$0</b>	<b>\$3,816,000</b>	<b>\$70,000</b>	<b>\$225,000</b>	<b>\$230,000</b>

G.C. - Golf Course  
R.P. - Regional Park

\$3,231,000.00 = Total projects approved for skip loan. Does not include \$585,000 listed for Avista Stadium projects

Updated 10-11-2021

## Parks, Recreation, & Golf CIP - Year 2022

Park Location	Project Name	Grant Funding	REET 1	REET 2	Golf Fund	Conservation Futures Fund	Other
Avista Stadium	New field lighting						\$1,270,000 TBD - Sponsorship, Spokane Indians Baseball, other
Avista Stadium	Digital Scoreboard						\$1,500,000 TBD - Spokane Indians Baseball, other
Avista Stadium	Relocation of Avista Field Maint Building						\$903,000 TBD - Ballot Measure, other
Avista Stadium	Home Clubhouse Remodel						\$2,700,000 TBD - Ballot Measure, other
Avista Stadium	New Maintenance Building						\$1,230,000 TBD - Ballot Measure, other
Avista Stadium	Outfield Wall Improvements						\$245,000 TBD - Ballot Measure, other
Avista Stadium	Legends Lookout building						\$2,640,000 TBD - Spokane Indians Baseball, other
Avista Stadium	Field safety netting upgrades						\$200,000 TBD - Spokane Indians Baseball, Ballot Measure, other
Avista Stadium	Stadium Structural Condition Assessment						\$90,000 TBD - Ballot Measure, other
Haynes	Rental House Renovation						\$250,000 Endowment Fund
Holmberg / Linwood	Tennis Court Renovation / Pickleball Court Conversion			\$425,000			
Liberty Lake R.P.	Phase 1 renovation cont. - grant match			\$794,000			
Liberty Lake R.P.	Paving of Main Parking Lot			\$700,000			
Liberty Lake R.P.	Rental Cabin Construction			\$60,000			
MeadowWood G.C.	Course Restrooms Renovation				\$280,000		
Multiple	Community Parks Irrigation Renovation Projects - Camelot, Northwoods, Pineriver, Holmberg			\$560,000			
Multiple	Community Parks Restroom Installation / Replacement / Renovation Project - Camelot / Northwoods			\$240,000			
Multiple	Miscellaneous Capital Improvement Projects, Finish Bear Lake Master Plan & Contingency for Other Active Projects			\$450,000			
Plante's Ferry	Well-Water System Upgrades						\$1,500,000 TBD - City of Spokane Valley Potential Partnership, Ballot, Other
Plante's Ferry	Minor Renovation of Sports Complex - TBD.						\$8,500,000 TBD - City of Spokane Valley Potential Partnership, Ballot, Other
Spokane Conservation District Building	Renovation / adaptation for Parks Department Admin Office relocation.		\$765,000				
<b>TOTALS</b>		\$0	\$765,000	\$3,229,000		\$0	\$21,028,000

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R.P. - Regional Park

C.A. - Conservation Area

Updated 10-11-2021

## Parks, Recreation, & Golf CIP - Year 2023

Park Location	Project Name	Grant Funding	REET 1	REET 2	Conservation Futures Fund	Other	
Airway Heights ORV Park	Phase 1 Renovation	\$200,000		\$200,000			
Avista Stadium	Visitor Clubhouse Remodel & fencing adjustments					\$2,904,000	TBD - Ballot Measure, other
Avista Stadium	Full Field Renovation (synthetic turf)					\$3,200,000	TBD - Ballot Measure, other
Avista Stadium	Bullpen relocation / fence					\$10,000	TBD - Ballot Measure, other
Avista Stadium	Dugout replacement					\$460,000	TBD - Ballot Measure, other
Avista Stadium	Expanded dugouts for vip seating					\$430,000	TBD - Spokane Indians Baseball, other
Avista Stadium	Landscape improvements / fencing realignment					\$300,000	TBD - Spokane Indians Baseball, other
Bear Lake R.P.	Shoreline & Access Renovation & Enhancement	\$1,000,000		\$1,580,000			
Fish Lake R.P.	Master Plan			\$85,000			
Fish Lake R.P.	Feasibility study for potable water			\$60,000			
Liberty Lake R.P.	Rental Cabin Construction			\$75,000			
Liberty Lake R.P.	Zephyr Road Improvements			\$450,000			*20% PW indirect
MeadowWood / Liberty Lake GC	Shop Training Room Design						
Multiple	Miscellaneous Capital Improvement Projects & Contingency for Other Active Projects			\$450,000			
Shields Park	Renovation / Enhancement	\$300,000		\$300,000			
<b>TOTALS</b>		<b>\$1,500,000</b>	<b>\$0</b>	<b>\$3,200,000</b>	<b>\$0</b>	<b>\$7,304,000</b>	

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# Parks, Recreation, & Golf CIP - Year 2024

Park Location	Project Name	Grant Funding	REET 1	REET 2	Conservation Futures Fund	Other	
Avista Stadium	Infrastructure improvements (video surveillance, internet, etc.)					<b>\$2,904,000</b>	TBD - Ballot Measure, other
Avista Stadium	360 degree outfield elevated concourse					<b>\$3,200,000</b>	TBD - Spokane Indians Baseball, other
West Plains	Future Park Property Acquisition		<b>\$800,000</b>				
Liberty Lake R.P.	Campground Renovation (camp sites, shelter(s), interior road improvement, etc.)			<b>\$1,875,000</b>			
MeadowWood / Liberty Lake GC	Shop Training Room Construction						
Holmberg	Off-leash Dog Park & Pool Demo / Pickleball Expansion			<b>\$875,000</b>			
Multiple	Miscellaneous Capital Improvement Projects & Contingency for Other Active Projects			<b>\$450,000</b>			
Plante's Ferry	Stormwater Upgrades to Operations Facility (NPDES Compliance)		<b>\$970,000</b>				
<b>TOTALS</b>		<b>\$0</b>	<b>\$1,770,000</b>	<b>\$3,200,000</b>	<b>\$0</b>	<b>\$6,104,000</b>	

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## Parks, Recreation, & Golf CIP - Year 2025

Park Location	Project Name	Grant Funding	REET 1	REET 2	Conservation Futures Fund	Other	
Airway Heights ORV Park	Phase 2 Renovation	\$375,000		\$375,000			
Liberty Lake R.P.	Phase 2/3 Renovation TBD	\$1,000,000		\$1,500,000			
Camp Caro Lodge	Design and rennovate or replace lodge, with year-round structure			\$500,000		\$2,000,000	State Capital allocation / other
Multiple	Miscellaneous Capital Improvement Projects & Contingency for Other Active Projects			\$450,000			
Conservation Area	Trailhead driven by 2021-2022 Conservation Futures Open Nomination Round.			\$375,000			
Plante's Ferry							
<b>TOTALS</b>		\$1,375,000	\$0	\$3,200,000	\$0	\$2,000,000	

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