BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF SPOKANE COUNTY, WASHINGTON

IN THE MATTER OF ADOPTING THE 2022-2027
SIX-YEAR SEWER CONSTRUCTION CAPITAL
IMPROVEMENT PROGRAM

RESOLUTION

WHEREAS, pursuant to the provisions of the Revised Code of Washington (RCW), Section 36.32.120(6), the Board of County Commissioners of Spokane County (hereinafter the "Board") has the care of County property and the management of County funds and business; and

WHEREAS, pursuant to the provisions of RCW Chapters 36.70 and 36.94, the Board has adopted a Comprehensive Wastewater Management Plan as an element of the County's Generalized Comprehensive Plan; and

WHEREAS, pursuant to the provisions of RCW Chapter 36.94 and the Comprehensive Wastewater Management Plan, Spokane County has the power to construct, operate and maintain a system of sewerage within the Spokane County area; and

WHEREAS, consistent with the provisions and priorities of the adopted Comprehensive Wastewater Management Plan, Environmental Services Department has prepared the attached "2022-2027 Six-Year Sewer Construction Capital Improvement Program" (hereinafter the "CIP"); and

WHEREAS, notice of public hearing was given as required by RCW 36.36.120(7) and 65.16.160; and

WHEREAS, pursuant to the provisions of RCW Section 36.94.080, the Board held a virtual public hearing on October 12, 2021 following the 2:00 p.m. Consent Agenda, pursuant to gubernatorial proclamation, in the Assembly Room of the Board to consider "Adopting the 2022-2027 Six-Year Sewer Construction Capital Improvement Program"; and

WHEREAS, after considering all public testimony submitted at the public hearing, the Board concludes that it is in the best interest of the public and the orderly management, regulation and control of the County's sewer system to adopt the attached "2022-2027 Six-Year Sewer Construction Capital Improvement Program".

NOW, THEREFORE, BE IT HEREBY RESOLVED by the Board of County Commissioners of Spokane County, Washington, that the Board does hereby adopt the attached "2022-2027 Six-Year Sewer Construction Capital Improvement Program".

BE IT FURTHER RESOLVED that the Environmental Services Department is authorized to proceed with the engineering, right-of-way and property acquisition, and preparation of plans/specifications for construction/bidding of the improvements.

BE IT FURTHER RESOLVED that a State Environmental Protection Act checklist will be prepared for each sewer project, as applicable.
ADOPTED by the Board of County Commissioners of Spokane County, Washington, this 12th day of October 2021.

BOARD OF COUNTY COMMISSIONERS OF SPOKANE COUNTY, WASHINGTON

JOSH KERNS, CHAIR

MARY L. KUNECY, VICE-CHAIR

AL FRENCH, COMMISSIONER

ATTEST:

Ginna Vasquez, Clerk of the Board
SPOKANE COUNTY

SIX-YEAR
SEWER CONSTRUCTION
CAPITAL IMPROVEMENT
PROGRAM

2022 Through 2027

Prepared by
Spokane County Environmental Services
September 2021

Adopted by
Board of County Commissioners
of Spokane County
Resolution No. 21-XXXX
# SIX-YEAR SEWER CONSTRUCTION CAPITAL IMPROVEMENT PROGRAM
# 2022 Through 2027

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</tr>
<tr>
<td>NSI Projects Service Area (Lincoln Road &amp; US Hwy 2 Trunk – East Extension)</td>
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</table>
Section 1 – Purpose and Overview

The purpose of the Six-Year Sewer Construction Capital Improvement Program (the “CIP”) is to delineate the County’s sewer improvement priorities and associated expenditures and financing for 2022 through 2027. Adoption of the “CIP” by the Board of County Commissioners provides authorization to the Environmental Services Director to proceed with the engineering, right-of-way and property acquisition, and preparation of plans/specifications for construction of the capital improvements.

The County’s wastewater collection system has grown dramatically over the last several decades. The County now owns and operates over 698 miles of sewer lines and 34 pump stations. Expansion of the system has been accomplished in accordance with the County’s Comprehensive Wastewater Management Plan (CWMP), which was most recently updated in 2014.

The CIP is an integral component of the CWMP and is typically updated each year to address the forthcoming 6-year period. Between 1985 and 2012 the majority of the sewer projects constructed by the County were accomplished under the County’s Septic Tank Elimination Program (STEP). Those STEP projects were funded with Washington State Department of Ecology (DOE) grant funds, Spokane County funds and connection charges paid by the owners of the properties served.

In addition to some smaller STEP projects, the Environmental Services Department is now directing resources for improvements to the wastewater collection system in the following areas:

1) Augmenting hydraulic capacity within the sewer system to accommodate flow increases.
2) Extending sewer service into non-sewered portions of the Urban Growth Area.
3) Reconstruction or rehabilitation of aging elements within the system.
4) Improvements to reduce the vulnerability of critical facilities.

Section 2 – Wastewater Collection System Improvements

This section of the CIP provides detail regarding the capital improvements planned for the County’s wastewater collection system for the years 2022 through 2027. Projects include sewer trunk extensions into areas that currently have no sewer service and segments of sewer mains that will be constructed in conjunction with road projects. There are projects in Spokane Valley designed to eliminate septic tanks near the Spokane River, projects in the Mead – Mt. Spokane area that will eliminate septic tanks and multiple projects to design sewer for installation in coordination with Spokane County, City of Spokane and City of Spokane Valley future road projects.
Table 2-1 identifies the various projects planned during the six-year period. The estimated cost is presented, as well as the phase(s) of the project to be undertaken in each year (i.e. design and/or construction). The table is divided into three sections based on the funding source that will be used for each project. The funding sources are as follows:

**Sewer Construction Fund (Fund 403):** This fund is used to pay for sewer system extensions and new trunk sewers that are not designated as General Facilities. Fund 403 revenues include the construction cost component of Capital Facilities Rates special connection charges collected pursuant to Spokane County Code (SCC) Chapter 8.03.8280, and sewer trunk charges collected pursuant to SCC Chapter 8.03.8290, as well as interest accrued on the Fund balance.

**General Facilities Fund (Fund 438):** This fund is used to pay for new General Facilities and capacity upgrades to existing General Facilities. The General Facilities include water reclamation plants, interceptor sewers, and regional wastewater pumping stations. There are eighteen operating pump stations within the County’s system that are currently designated as General Facilities. There are three interceptor systems: the Spokane Valley Interceptor, the North Valley Interceptor, and the North Spokane Interceptor. Fund 438 revenue comes from General Facilities Charges (GFCs) which are collected for new sewer connections, or for increases in use pursuant to SCC Chapter 8.03.8320, and interest accrued on Fund balance.

**Sewer Operations Fund (Fund 401):** This fund is used to pay for the ongoing operation and maintenance of the sewer system, including restorative work to replace aging elements of the system and upgrades to improve or maintain system reliability. Costs of operating the water reclamation facilities, including biosolids management, are also paid from this fund. Fund 401 revenues come mainly from monthly sewer service fees paid by the utility’s customers. Annually, a designated portion of the revenue from monthly sewer service fees is earmarked for the “Replacement Reserve Fund” in Fund 401 to provide for the future rehabilitation or replacement of existing sewers and equipment.

Table 2-1 includes a subtotal by year for each of the funding sources (see Subtotals 1, 2, and 3), as well as a total estimated cost by year for all projects.

The last two pages of Section 2 are sewer project maps. The first is a map showing the sewer project areas in the Spokane Valley. The second is a similar map for the sewer project areas in North Spokane. Project Locator Numbers are shown on these maps corresponding to the Project Locator Numbers provided in Table 2-1.
<table>
<thead>
<tr>
<th>PROJECT LOCATOR NUMBER</th>
<th>PROJECT NAME</th>
<th>FUNDING SOURCE</th>
<th>EXPENDITURES IN 1000'S OF DOLLARS BY YEAR</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>*Barker Rd Sewer Ext,</td>
<td>Sewer Construction Fund</td>
<td></td>
<td>$505</td>
</tr>
<tr>
<td></td>
<td>Phase 3 (Euchid &amp; Barker, Railroad)</td>
<td>Reserves (403)</td>
<td>Des/Const/CM</td>
<td>$505</td>
</tr>
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<td>2</td>
<td>*Flora-Tschirley Sewer</td>
<td>Sewer Construction Fund</td>
<td></td>
<td>$1,420</td>
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<tr>
<td></td>
<td>Extension Project</td>
<td>Reserves (403)</td>
<td>Des/Const/CM</td>
<td>$1,420</td>
</tr>
<tr>
<td>3</td>
<td>**Donwood Sewer</td>
<td>Sewer Construction Fund</td>
<td></td>
<td>$4,100</td>
</tr>
<tr>
<td></td>
<td>Reserves (403)</td>
<td>Des</td>
<td>Const/CM</td>
<td>$4,100</td>
</tr>
<tr>
<td>4</td>
<td>***Lake Park Sewer Project</td>
<td>Sewer Construction Fund</td>
<td></td>
<td>$3,250</td>
</tr>
<tr>
<td></td>
<td>Reserves (403)</td>
<td>Des/Const/CM</td>
<td></td>
<td>$3,250</td>
</tr>
<tr>
<td>5</td>
<td>****Lincoln Rd; Crestline to Market</td>
<td>Sewer Construction Fund</td>
<td></td>
<td>$845</td>
</tr>
<tr>
<td></td>
<td>Reserves (403)</td>
<td>Des/Cons</td>
<td></td>
<td>$845</td>
</tr>
<tr>
<td>6</td>
<td>Best Rd: 25th to 32nd</td>
<td>Sewer Construction Fund</td>
<td></td>
<td>$1,040</td>
</tr>
<tr>
<td></td>
<td>Reserves (403)</td>
<td>Des</td>
<td>Const</td>
<td>$1,040</td>
</tr>
<tr>
<td><strong>SUBTOTAL 1</strong></td>
<td>Sewer Construction Fund</td>
<td>Reserves (403)</td>
<td></td>
<td>$10,760</td>
</tr>
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</table>

*Note: Project 1, 2 and 6 will be constructed in conjunction with City of Spokane Valley (CSV) road surfacing projects. The cost of the sewer portion of the project will be funded by Spokane County and the cost of the road surfacing portion of the project will be funded by CSV. An agreement between the two entities was executed in 2020 for Project 1. Agreements for Project 2 & 6 are still under negotiation.

**Note: Project 3 is being designed and constructed as a continuation of the Septic Tank Elimination Program. Project 3 is funded through a cooperative effort agreed upon between the County and CSV. The CSV is contributing towards design, construction and construction management. An agreement between the two entities for Project 3 is under negotiation.

***Note: Project 4 is a continuation of the Septic Tank Elimination Program. The Mead-Mt Spokane Area, which includes Project 4, is considered a Limited Area of More Intense Rural Development (LAMIRD). Authorized under the Growth Management Act, this designation recognizes areas of existing urban development in rural areas. In the rural element of a comprehensive plan, counties "may allow for limited areas of more intensive rural development, including necessary public facilities and services to serve the limited areas." (RCW 36.70A.070(5)(d)).

****Note: Project 5 is being constructed with a 2022 County Road Improvement Project.
# Capital Improvement Program 2022-2027

## Table 2-1, Wastewater Collection System Improvements

<table>
<thead>
<tr>
<th>Project Locator Number</th>
<th>Project Name</th>
<th>Funding Source</th>
<th>Expenditures in 1000's of Dollars by Year</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td>2022</td>
<td>2023</td>
</tr>
<tr>
<td>7</td>
<td>*MarionHay PS Parallel Force Main, Phase 3 (PS to City of Spokane)</td>
<td>General Facilities Fund [438]</td>
<td>$200</td>
<td>$125</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Des/Des/Esmt/Const/Const</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>U.S. Highway 2 Trunk - East Extension</td>
<td>General Facilities Fund [438]</td>
<td>$2,000</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Des/Const/CM</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Interceptor Capacity Upgrade through N City of Spokane</td>
<td>General Facilities Fund [438]</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Des/Const</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td><strong>Subtotal</strong></td>
<td>General Facilities Fund [438]</td>
<td>$2,200</td>
<td>$125</td>
</tr>
</tbody>
</table>

* To be constructed in conjunction with a County road resurfacing / reconstruction project. Construction timeframe estimated.

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**Six-Year Sewer Construction Capital Improvement Program – September 2021**

Page 4
<table>
<thead>
<tr>
<th>PROJECT LOCATOR NUMBER</th>
<th>PROJECT NAME</th>
<th>FUNDING SOURCE</th>
<th>2022</th>
<th>2023</th>
<th>2024</th>
<th>2025</th>
<th>2026</th>
<th>2027</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>Sewer Line Restoration Program</td>
<td>Sewer Operations</td>
<td>$100</td>
<td>$100</td>
<td>$250</td>
<td>$400</td>
<td>$400</td>
<td>$400</td>
<td>$1,650</td>
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<tr>
<td>N/A</td>
<td>Pump Station Upgrades Electrical</td>
<td>Sewer Operations</td>
<td>$200</td>
<td>$300</td>
<td>$400</td>
<td>$400</td>
<td>$400</td>
<td>$400</td>
<td>$2,100</td>
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<tr>
<td>N/A</td>
<td>Pump Station Reliability</td>
<td>Sewer Operations</td>
<td>$35</td>
<td>$35</td>
<td>$35</td>
<td>$35</td>
<td>$35</td>
<td>$35</td>
<td>$210</td>
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<tr>
<td>SUBTOTAL 3</td>
<td></td>
<td></td>
<td>$335</td>
<td>$435</td>
<td>$685</td>
<td>$835</td>
<td>$835</td>
<td>$1,035</td>
<td>$4,460</td>
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<tr>
<td>TOTALS WASTEWATER COLLECTION SYSTEM</td>
<td></td>
<td></td>
<td>$5,545</td>
<td>$4,060</td>
<td>$3,685</td>
<td>$5,510</td>
<td>$4,415</td>
<td>$2,335</td>
<td>$29,470</td>
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Six-Year Sewer Construction Capital Improvement Program – September 2021
Section 3 – Riverside Park Water Reclamation Facility (RPWRF) Upgrades

Spokane County currently owns 10 million gallons per day (mgd) of treatment capacity at the City of Spokane's RPWRF. Significant upgrades have recently been completed at the RPWRF in order to meet more stringent discharge requirements imposed by regulation. The most costly recent upgrade has been the installation of a state-of-the-art filtration system that greatly enhances the facility's performance in reducing pollutants in the effluent to extremely small concentrations. The construction/installation work on the filtration system was substantially completed in 2021, and has now been put into operation.

Spokane County participates in the cost of RPWRF upgrades on a "prorated share" basis. Table 3-1 provides a summary of the County’s estimated share of upgrade costs for the RPWRF for the years 2022 through 2027.

The County’s monthly sewer service fees include a Wastewater Treatment Plant Charge (in accordance with SCC Chapter 8.03). These charges are deposited into the County’s Wastewater Treatment Plant Fund (WTPF). In turn, a portion of these funds are used to pay the County’s share of the RPWRF upgrade costs, either through direct lump sum payment, or through payment of the debt service for bonds sold to cover costs. Funds from the General Facilities Fund (438) may also be used to cover a portion of the upgrade costs.

Bonds were sold in 2007 ($8.29 million) to pay for the County’s share of the upgrades at RPWRF completed in 2007. Debt service for these bonds is currently scheduled to continue through 2027. Payments made for upgrades that were completed from 2008 forward have been paid directly from the WTPF fund balance.

Additional bonds will not need to be sold to cover the County’s share of upgrade costs through 2027, as annual payments for those costs will be paid from the available fund balance in the WTPF. In the event that the cost of future upgrades leads to an anticipated short term deficit in the WTPF, consideration should be given to an interim interfund loan from the Replacement Reserve in Fund 401 to avoid the issuance of additional longer-term debt.

The County’s capital share payments to the City of Spokane are typically made in the first quarter of each year, based on the previous year’s expenses incurred by the City.

The budget amounts listed in Table 3-1 are the best available estimates at the time of adoption of this CIP. The City of Spokane regularly adjusts the specific timing of many of the project improvements proposed at RPWRF. Accordingly, the capital improvement project budget estimates in this section will be updated periodically as revised estimates become available.
TABLE 3-1
SPOKANE COUNTY
RIVERSIDE PARK WATER RECLAMATION FACILITY (RPWRF) UPGRADES
(Cost Estimate & Funding in Thousands of Dollars)

<table>
<thead>
<tr>
<th>Year</th>
<th>2022</th>
<th>2023</th>
<th>2024</th>
<th>2025</th>
<th>2026</th>
<th>2027</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Upgrade Costs at RPWRF for Water Quality</td>
<td>$1,000</td>
<td>$500</td>
<td>$500</td>
<td>$500</td>
<td>$500</td>
<td>$500</td>
<td>$3,500</td>
</tr>
</tbody>
</table>

Notes:

-- Costs are shown in the table above in year of expenditure by the City of Spokane. Payment by County to City typically occurs in the first quarter of the year following year of expenditure.

-- If needed, the County has the option of making transfers/interim loans using available funds in Fund 401 to pay for a portion of the upgrade costs, in lieu of issuing additional debt to cover those costs.

-- Funds to pay debt service for bonds previously sold and/or loans obtained to finance the RPWRF Upgrades will continue to come from the Wastewater Treatment Plant Fund and the General Facilities Fund.
Section 4 – Water Reclamation Facilities Improvements

This section of the CIP provides details regarding the capital improvements planned for the County’s water reclamation system for the years 2022 through 2027.

Pursuant to 2010 approved Wastewater Facility Plan (WFP), the County constructed and owns the Spokane County Regional Water Reclamation Facility (SCRWRF). Operations of the SCRWRF is by contract until 2031 under a 20-year Service Contract with Jacobs Engineering Group, Inc.

As of fall 2021, the SCRWRF provides a treatment capacity of 8 million gallons per day (mgd). It is projected that this treatment capacity, combined with 10 mgd of treatment capacity the County owns at the City of Spokane’s Riverside Park Water Reclamation Facility (RPWRF), will provide the needed capacity for at least 20 years. The SCRWRF design allows for expansion in increments of 4 mgd and will be expandable up to 24 mgd. It is anticipated the SCRWRF can be expanded to provide for many decades of future growth in the Spokane Valley.

The SCRWRF operates under a National Pollutant Discharge Elimination System (NPDES) Permit issued by the Department of Ecology that provides limitations for a number of constituents in the SCRWRF effluent. Permit effluent limits for phosphorus, ammonia, and carbonaceous biochemical oxygen demand (CBOD) are the result of a Spokane River and Lake Spokane Dissolved Oxygen Total Maximum Daily Load plan (DOTMDL) developed by Ecology and approved by the US Environmental Protection Agency in May 2010. To comply with the DOTMDL, the WFP explored potential regional uses of reclaimed water such as urban irrigation, industrial reuse, aquifer recharge, and wetlands restoration. Spokane County’s Regional Water Reclamation Facility produces Class A reclaimed water.

Concurrent with the WFP, Spokane County prepared a Reclaimed Water Use Study (RWUS) in June 2009. The RWUS examined several options for use of reclaimed water from the SCRWRF in more detail. One project from the RWUS being developed as a potential site for reclaimed water use is the Saltase Flats wetlands restoration. This first phase of work, in 2018 to 2020 prepared the Saltase Flats location, using natural surface runoff, as a prospective future site for Class A reclaimed water. Additional restoration design may occur in 2022 and construction may occur in 2023.

Spokane County is developing the Doris Morrison Learning Center at the north end of Saltase Flats. This learning center was envisioned during the County’s acquisition of property for the Saltase Flats project, and was included in the planning for the associated beneficial uses of the property for water resource education and historical preservation.

Spokane County has partnered with Central Valley School District for siting the learning Center north of Saltase Flats on District property. The District donated a 2-acre site for the learning center and provided easements for the access road and utilities. Spokane
County also received funding of $500K in 2020 and $1M in 2021 from the Washington State capital budget to enhance the learning center. Design of the learning center was completed in 2021. Construction of the learning center will be in late 2021 and be completed in 2022.

Spokane County is updating educational exhibits at the Water Resource Center located at the SCRWRF. Installation of those exhibits will be completed in 2022.

The SCRWRF and associated facilities were financed by revenue bonds and limited tax general obligation bonds. A grant and loan from the Public Works Trust Fund were also obtained. Debt service will continue to be drawn from the Wastewater Treatment Plant Fund and General Facilities Fund.

The cost estimates for the facilities presented in Table 4-1 are based on the following assumptions:

**Funded from General Facilities Fund 438:**
- Finish construction of the learning center.
- Additional Saltese Flats restoration design and construction.
- Updating educational exhibits at the Water Resource Center.
# Spokane County Environmental Services
## Capital Improvement Program 2022-2027

### Table 4-1, Water Reclamation Facilities Improvements

<table>
<thead>
<tr>
<th>Project Name</th>
<th>Funding Source</th>
<th>2022</th>
<th>2023</th>
<th>2024</th>
<th>2025</th>
<th>2026</th>
<th>2027</th>
<th>Total</th>
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<tr>
<td>Doris Morrison Learning Center</td>
<td>General Facilities Fund (438)</td>
<td>$1,685</td>
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<td></td>
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<td>$1,685</td>
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<td></td>
<td>Const</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Additional Saltrese Flats Restoration Construction</td>
<td>General Facilities Fund (438)</td>
<td>$300</td>
<td>$600</td>
<td></td>
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<td>Design, Des &amp; Const</td>
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<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Water Resource Center Exhibit Updates</td>
<td>General Facilities Fund (438)</td>
<td>$250</td>
<td></td>
<td></td>
<td></td>
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<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>TOTALS</strong></td>
<td>General Facilities Fund (438)</td>
<td>$2,235</td>
<td>$600</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$2,835</td>
</tr>
</tbody>
</table>

**Notes:**
- The 2022 budget for the Doris Morrison Learning Center includes $1M from Washington State capital budget funding.
Appendix D - NSI Projects Service Area
(Lincoln Road & U.S. Highway 2 Trunk - East Extension)

Legend
- Future Gravity Sewer - 6 Year CIP
- Urban Growth Area
- City of Spokane Sewer Service Boundary
- 6 Year CIP Service Area (2022 - 2027)
- NSI Sewered Areas
- Municipalities

Six-Year Sewer Construction Capital Improvement Program – September 2021
Available information on County Safety Improvements Program, a year-long process of planning and designing for a comprehensive road network. The County, through its Transportation Improvement Program (TIP), is responsible for the maintenance of county roads and highways. This document identifies the TIP for 2022-2027, which includes road improvements and safety enhancements.

The six-year Transportation Improvement Program includes projects to improve safety and service throughout the county. In addition, the funding sources are detailed, showing the following sources:

- Federal, State, and local funds
- Local contributions
- Private sector contributions
- Other funding mechanisms

The six-year program builds on the success of previous years, focusing on critical needs and priority projects. The program's goals are to enhance transportation safety, reduce congestion, and improve the overall mobility of the county.

This document presents a comprehensive view of the transportation improvements planned for the 2022-2027 period, highlighting the significant projects and their expected benefits. The program is funded through a combination of federal, state, and local sources, ensuring a robust and sustainable approach to transportation development.
**Other Funds:**  Funds from other programs. *Abbreviated by County.*

- **LPF:** Local Transportation Program.
- **General Fund:** General County funds.
- **Local Revenue:** Local revenue.
- **Miscellaneous:** Miscellaneous funds.
- **State:** State or Federal grants.
- **Local:** Local grants.
- **Other:** Other federal grants.

**Notes:**
- The map and report are generated by the County Transportation Board.
- The Transportation Program is an ongoing process.
- The Transportation Program identifies the projects and strategies necessary for the future development of the County.

**Abbreviations:**
- LPF: Local Transportation Program
- GRF: General Revenue Fund
- DMD: Department of Education
- MDOT: Michigan Department of Transportation
- UDN: Urban Development
- CDPF: Community Development Program
- GRP: General Revenue Program
- LPF: Local Transportation Program
- TCP: Transportation Improvement Program
- STIP: State Transportation Improvement Program
- NCHRP: National Cooperative Highway Research Program
- HRIP: Highway Rehabilitation Improvement Program
- HRDF: Highway Rehabilitation Development Fund

**Report:**
- **Title:** Transportation Improvement Program
- **Date:** September 28, 2023
- **Prepared by:** County Transportation Board
- **Report Number:** 2023-01

**Program Name:** Transportation Improvement Program

**Program Description:**
- The Transportation Improvement Program is a comprehensive plan that identifies transportation needs and priorities for the County.
- The program is funded through various sources, including federal, state, and local revenues.
- The program aims to improve transportation infrastructure and support economic development.

**Contact Information:**
- County Transportation Board
- 123 Main Street
- Phone: (555) 123-4567
- Email: info@countytransportation.com

**Table of Contents:**
1. Program Overview
2. Project prioritization
3. Financial analysis
4. Implementation strategy
5. Conclusion

**Glossary and Abbreviations:**
- LPF: Local Transportation Program
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**Conclusion:**
- The Transportation Improvement Program is a critical component of the County's transportation strategy.
- It ensures that transportation needs are met and that the County remains competitive in the global marketplace.

**Acknowledgments:**
- The County Transportation Board wishes to thank all stakeholders for their support and contributions to the Transportation Improvement Program.
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For the 2022 ANNUAL ROAD CONSTRUCTION PROGRAM, the following sources:

For each COUNTY dollar spent: $3.49

*The Construction Program is responsible for the improvement of the County Transportation System, Annual and Six Year Construction Program.*
AGENDA SHEET

SUBMITTING DEPARTMENT: Environmental Services

CONTACT PERSON: Kristen Armstrong, Engineer 2

PHONE NUMBER: 477-7469

CHECK TYPE OF MEETING ITEM BELOW:
2:00 PM CONSENT AGENDA: ☒
BY LEAVE: ☐

5:30 PM LEGISLATIVE SESSION: ☐
BY LEAVE: ☐

SPECIAL SESSION: ☒ Hearing following the 2:00 p.m. Consent Agenda

AGENDA TITLE: In the Matter of holding a public hearing on October 12, 2021 to adopt the 2022-2027 Six-Year Sewer Construction Capital Improvement Program (CIP).

BACKGROUND: The proposed 2022-2027 Six-Year Sewer Construction Capital Improvement Program ("CIP") details the County’s sewer improvement priorities and the associated expenditures.

The CIP details several projects, including Wastewater Collection System Improvements, the Riverside Park Water Reclamation Facility Upgrades, and Water Reclamation Facilities Improvements.

RECOMMENDATION: Adopt the attached 2022-2027 Six-Year Sewer Construction CIP.


SIGNATURES:

[Signature]

Department Head/Elected Official or
Designated Authority (Requesting Agenda Item)

DISTRIBUTION AFTER COMMISSIONER ACTION: Environmental Services

☐ Check here if this item needs to be codified in the County Code Book.