

Spokane County 2022 Comprehensive Budget - GENERAL FUND

Informational Only - 2022 Budget is Adopted at Fund Level

Agency	Annual Revenue		Annual Expenditures	
	Annual Revenue	Continuing Appropriations	Annual Expenditures	Continuing Appropriation
Detention Services	15,628,206	338,242	52,674,567	338,242
Sheriff	23,920,583	584,812	50,394,367	584,812
Non-Departmental	161,683,770	1,367,894	15,285,978	1,367,894
Prosecuting Attorney	2,995,142	12,462	14,225,771	12,462
Internal Services	75,306	-	13,222,304	-
Public Defense	1,132,984	20,419	9,049,837	20,419
Superior Court	952,437	12,513	8,412,593	12,513
Facilities	266,984	-	8,287,502	-
Juvenile	228,880	1,976,284	7,431,605	1,976,284
District Court	4,737,343	20,828	6,103,499	20,828
Auditor	7,742,000	418,547	5,614,484	418,547
Assessor	25,500	-	4,204,136	-
Animal Control	3,436,677	-	4,083,544	-
Parks & Recreation	985,995	142,834	3,643,720	142,834
Clerk of Superior Court	1,333,000	25,772	3,271,074	25,772
Emergency Communications	-	-	3,208,390	-
Outside Agencies	-	-	2,989,729	-
Treasurer	3,600,000	-	2,895,789	-
Medical Examiner	681,000	-	2,639,086	-
Human Resources	354,722	-	1,878,642	-
Economic Development	-	-	1,832,657	-
Executive Management	-	-	1,598,648	-
Counsel For Defense	-	-	1,514,032	-
Commissioners	-	-	1,369,541	-
Risk Management	-	-	1,097,064	-
Pre-Trial Services	210,717	-	1,009,736	-
Purchasing	300,400	-	972,891	-
Cooperative Extension	50,476	-	519,744	-
Department of Emergency Management	360,000	280,937	518,108	280,937
Law & Justice Administraton	160,000	958,245	340,871	958,245
Hearing Examiner	18,000	-	215,733	-
Civil Service	-	-	212,044	-
Board of Equalization	-	-	162,436	-
Fund Balance	47,500,000	-	47,500,000	-
Total	278,380,122	6,159,789	278,380,122	6,159,789