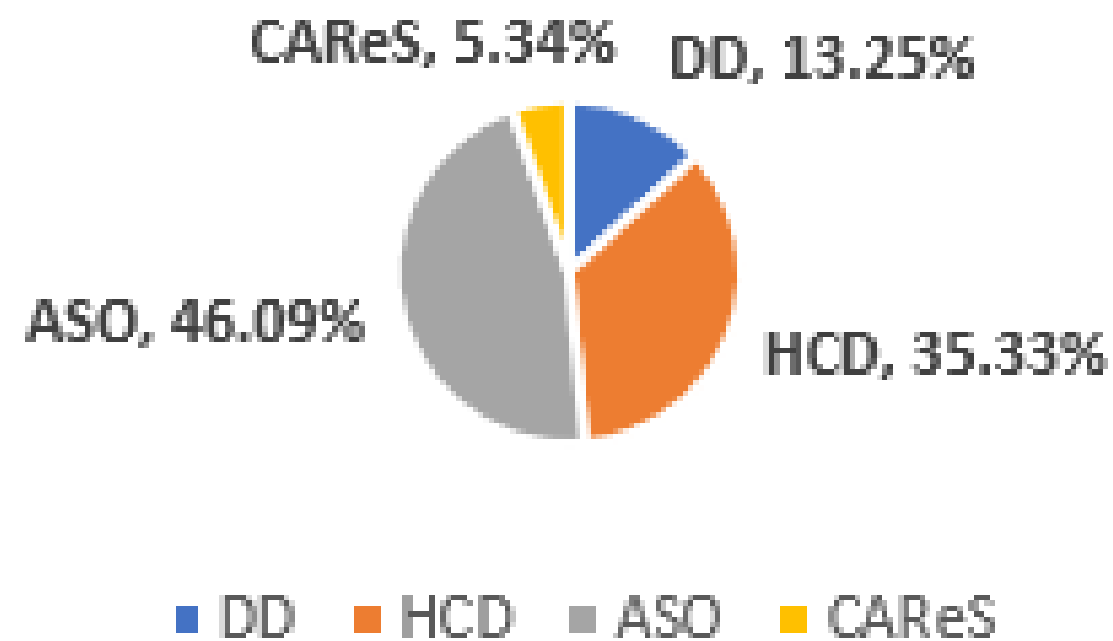


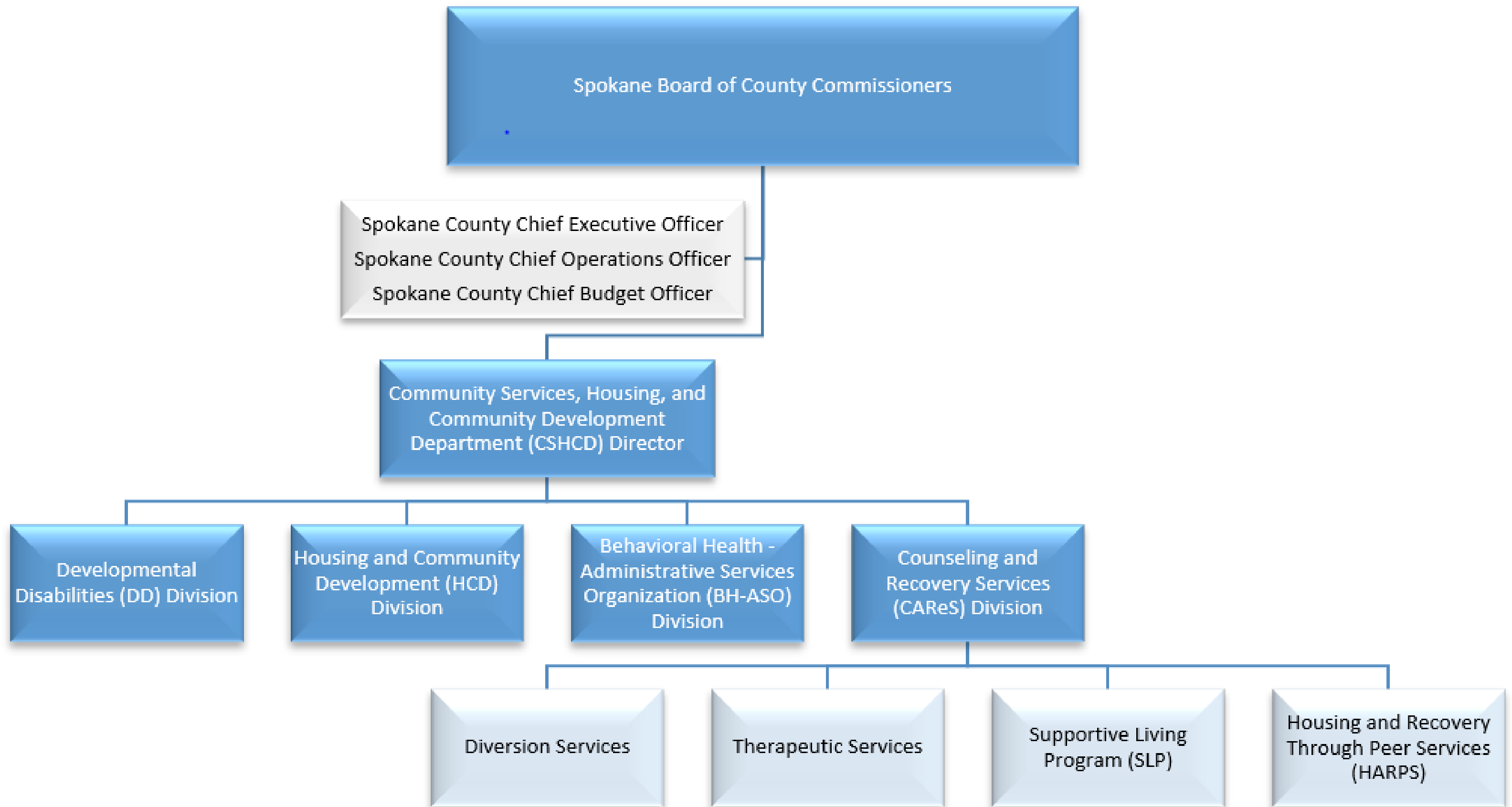


Community Services, Housing, and Community Development Department (CSHCD)

2021 CSHCD Department Total Revenue Projections: \$68,645,559



Spokane County Community Services, Housing, and Community Development (CSHCD) Department Organizational Structure



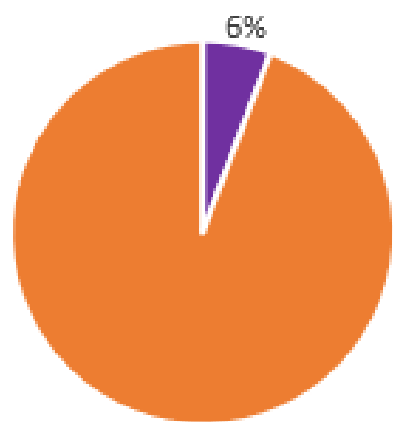
Spokane County Community Services, Housing, Community Development (CSHCD) Department Organizational Structure and 2021 Revenue Projections for Projects/Programs & Services

Spokane Board of County Commissioners

Community Services, Housing, and Community Development (CSHCD) Department
2021 Revenue Projection Total: \$68,645,559

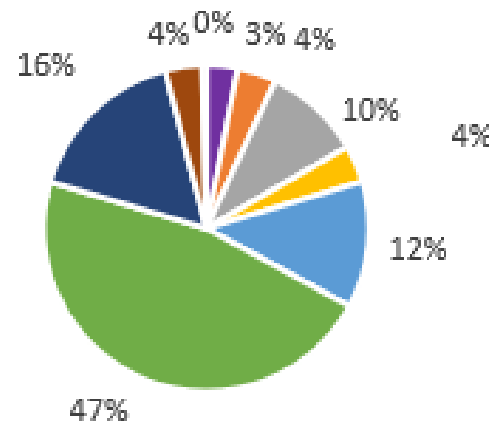
Developmental Disabilities (DD) Division

Total: \$9,093,086



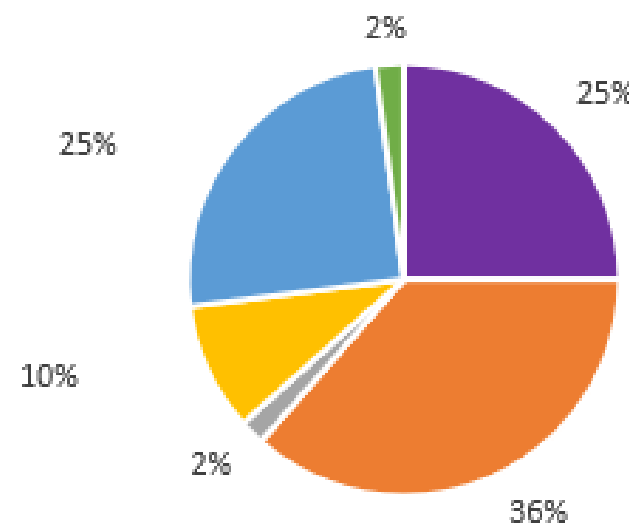
Housing and Community Development (HCD) Division

Total: \$24,249,498



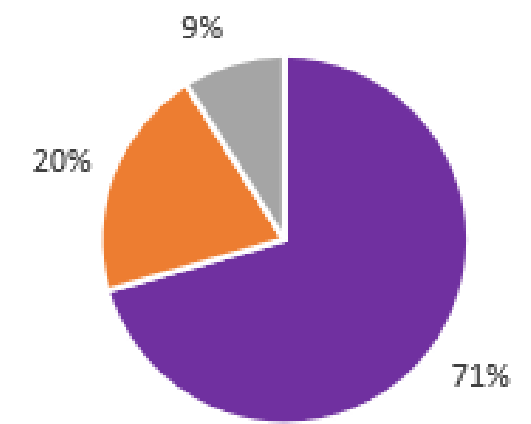
Behavioral Health (ASO) Division

Total: \$31,636,393



Counseling and Recovery Services (CAREs) Division

Total: \$3,666,582



■ Property Tax ■ State DSHS/DDA

■ Local AHTF ■ State SHB 1406 ■ Local HHAA
 ■ State CHG ■ State ERAP ■ State TRAP
 ■ HUD CDBG ■ HUD HOME ■ Loan Repayments

■ MCO Medicaid ■ HCA Non-Medicaid
 ■ HCA CJTA/Drug Ct ■ HCA Block Grants
 ■ BH Sales Tax ■ Property/Liquor Tax

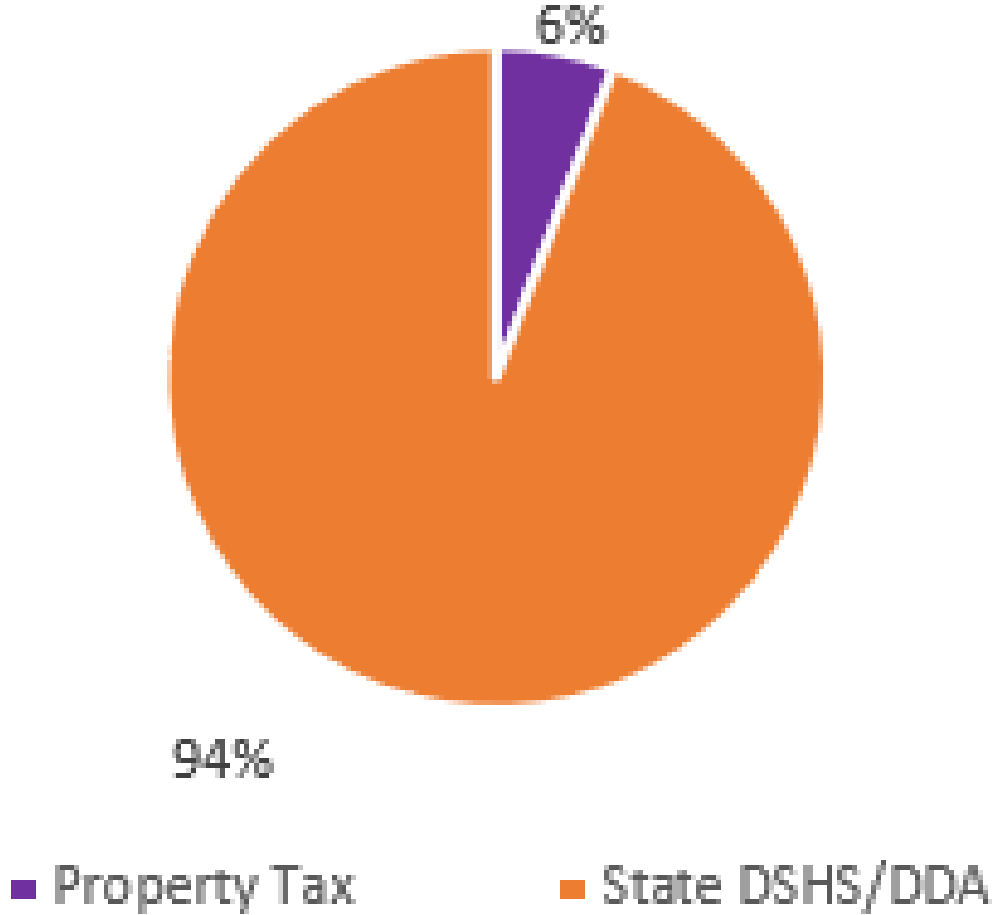
■ MCO Medicaid ■ HCA HARPS ■ DSHS Diversion

Developmental Disabilities (DD) Division

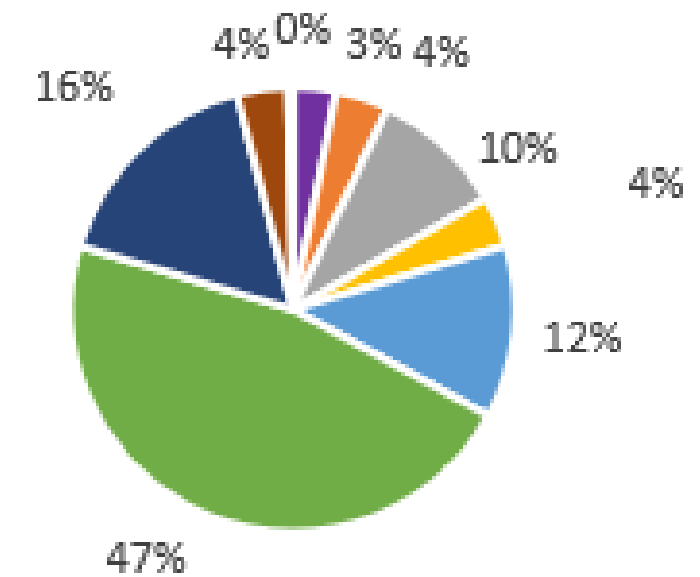


2021 Total Projected Funding: \$9.09M

Two Counties: Pend Oreille, Spokane



Housing and Community Development (HCD) Division

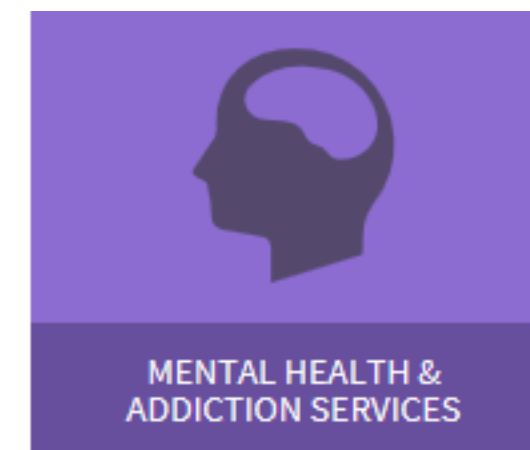


2021 Total Projected Funding: \$24.25M

One County: Spokane

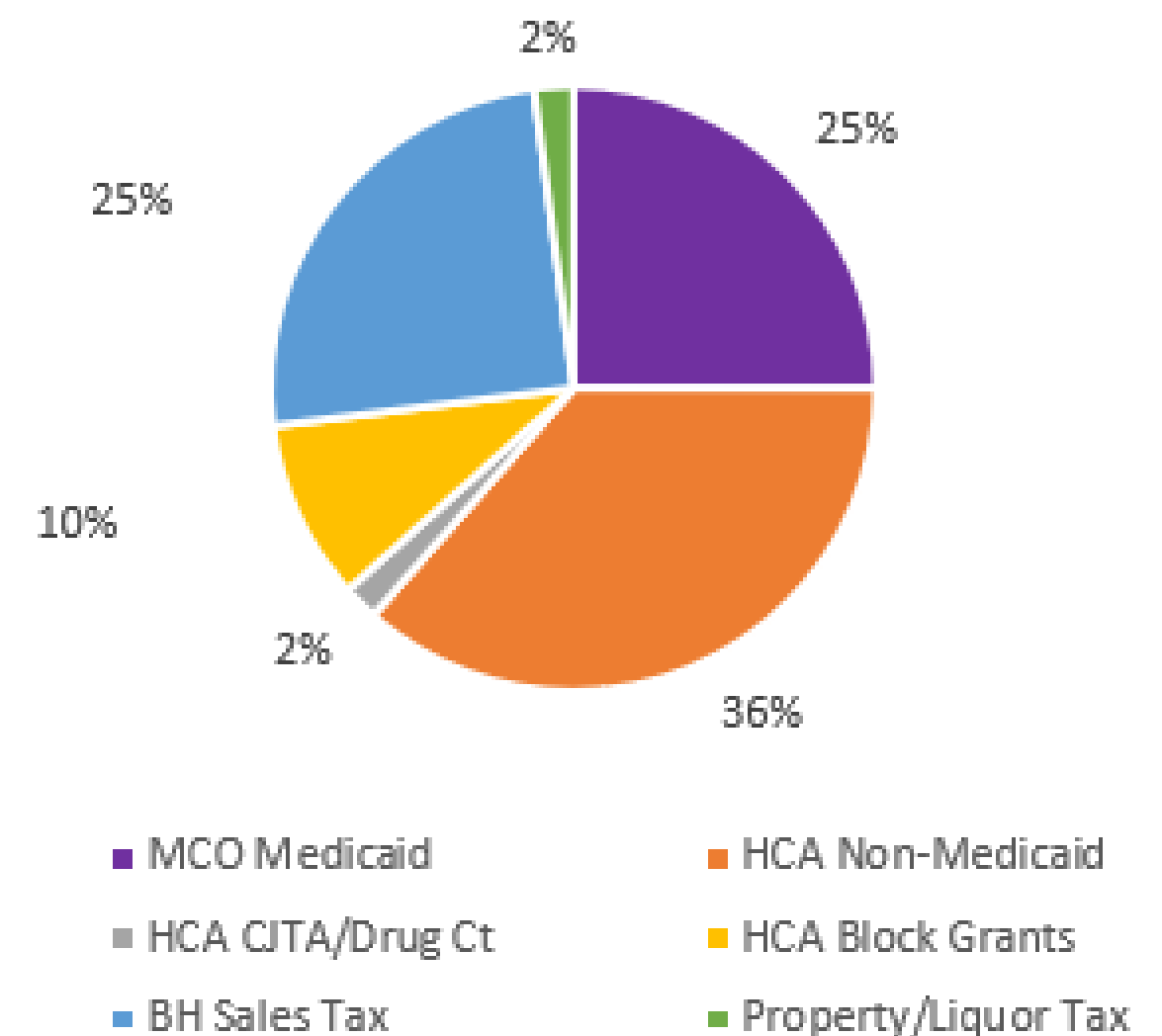
- Local AHTF
- State SHB 1406
- Local HHAA
- State CHG
- State ERAP
- State TRAP
- HUD CDBG
- HUD HOME
- Loan Repayments

Spokane Regional Behavioral Health - Administrative Services Organization (ASO) Division



2021 Total Projected Funding: \$31.64M

**Six Counties: Adams, Ferry, Lincoln,
Pend Oreille, Spokane and Stevens**



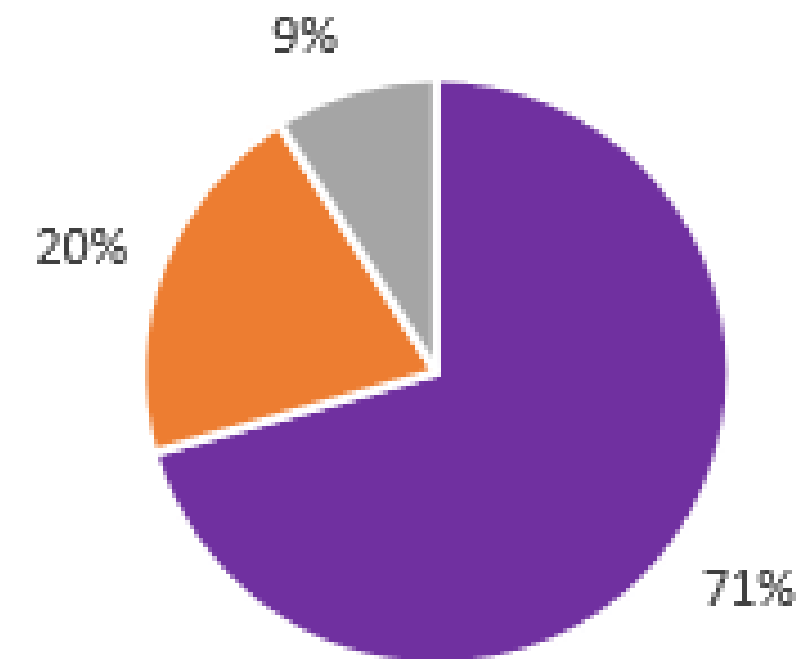
COUNSELING AND RECOVERY SERVICES (CAReS) DIVISION

Changing lives one person at a time



2021 Total Projected Funding: \$3.67M

Six Counties: Adams, Ferry, Lincoln, Pend Oreille, Spokane and Stevens



■ MCO Medicaid ■ HCA HARPS ■ DSHS Diversion



IMPROVING OUR REGION ...

January 1, 2020 – December 31, 2020

AT A GLANCE

The Spokane County Community Services, Housing, and Community Development Department is dedicated to strengthening our region and improving the lives of people in our communities by helping individuals achieve and maintain safer, healthier, and more independent lives.

SPOKANE COUNTY REGIONAL BEHAVIORAL HEALTH (SCRBH) ADMINISTRATIVE SERVICES ORGANIZATION (ASO)

MENTAL HEALTH & SUBSTANCE USE DISORDER SERVICES

(6 Counties – Funding \$31M)

Spokane, Adams, Ferry, Lincoln, Pend Oreille, & Stevens Counties

	Contract Required Services	Within Available Funding Services	Totals
Individuals Served	20,477	5,444	24,895
Total Services	70,979	35,320	107,446

Totals by Service Type:

	Involuntary	Voluntary	Totals
Behavioral Health Treatment Services	61,558	35,320	96,878
Community Hospital Psychiatric Bed Days	5,935	689	6,624
Evaluation & Treatment Bed Days	2,614	458	3,072
Secure Detox Beds	872	Not applicable	872

COUNSELING AND RECOVERY SERVICES (CAREs) (Spokane County – Funding \$3.9M)

446 Individuals Served
8,374 Mental Health Services
\$531,012 Housing Assistance Subsidies Distributed

DEVELOPMENTAL DISABILITIES

(Spokane & Pend Oreille County – Funding \$8.3M)

- 950 Adults benefited from employment and community integration services
- 200 Children received early childhood services

HOUSING & COMMUNITY DEVELOPMENT

(Spokane County- Funding \$13.2M)

- 48,161 Individuals visited food banks
- 11,680 Individuals benefited from sidewalks, road, sewer, and water infrastructure improvements
- 1,970 Individuals received homeless shelter services
- 347 Multi-family units under construction
- 156 Owner-occupied household emergency repairs
- 2,503 Households received emergency assistance
- 146 Households received rapid re-housing assistance
- 1,673 Individuals received eviction rental assistance
- 334 Domestic violence households assisted/sheltered
- 73 Residents received business assistance
- 9 FTEs created through microenterprise
- 33 FTEs retained through microenterprise
- 4 Residents given loans to start/expand a microenterprise
- 15 Individuals received rental assistance
- 116 Individuals received homeless outreach
- 80 Households received homeless prevention
- 6 Households transitioned to permanent vouchers

THANK YOU

Please reach out to us at Spokane County's Community Services, Housing, and Community Development Department, if you have any questions or concerns.

 ktorella@spokanecounty.org

web www.spokanecounty.org/cshcd

 509.477.7561

fax 509.477.6827