

Spokane County 2021 Comprehensive Budget - GENERAL FUND

Informational Only - 2021 Budget is Adopted at Fund level

	Revenues	Continuing Revenue Appropriations	Expenditures	Continuing Expenditure Appropriations
Sheriff	25,608,713	1,595,659	46,961,715	1,595,659
Confinement	-	-	40,000,000	-
Prosecutor	3,083,065	426,362	13,629,830	426,362
Public Defender	1,201,929	193,618	9,510,482	193,618
Superior Court	1,007,043	282,412	8,381,111	282,412
Juvenile	184,830	2,354,949	7,109,664	2,354,949
Data Processing	61,165	-	6,925,007	-
Facilities	6,000	-	6,632,889	-
District Court	4,603,563	10,618	5,765,028	10,618
Administrative Services	131,898,012	4,390,295	4,471,847	4,390,295
Debt Service	4,197,434	-	4,215,434	-
Assessor	25,500	-	3,930,578	-
SCRAPS	2,868,800	-	3,854,770	-
Liability Insurance	-	-	3,525,889	-
Clerk	1,566,000	80,959	3,390,917	80,959
Auditor	5,102,000	-	3,047,592	-
Parks	958,057	138,500	3,007,457	138,500
SREC Dispatch Services	-	-	2,914,990	-
Auditor's Elections	3,074,000	398,952	2,887,266	398,952
Treasurer	2,594,000	-	2,824,737	-
Outside Agencies	-	-	2,738,312	-
Medical Examiner	413,000	-	2,424,176	-
Economic Development	-	-	1,768,556	-
Counsel For Defense	-	-	1,489,227	-
Human Resources	153,200	-	1,280,099	-
Commissioners	-	-	1,183,184	-
Executive Management	1,500	-	1,161,827	-
Campus Security	-	-	1,046,169	-
Pre-Trial Services	192,650	12,099	968,273	12,099
Purchasing	300,461	-	923,178	-
Long Range Planning	82,562	-	908,400	-
Emergency Mgmt	216,000	729,862	475,932	729,862
Coop Extension	45,619	-	483,695	-
Probation	-	-	395,000	-
SCOPE	-	-	400,934	-
Grants Administration	10,139,466	364,405	395,143	364,405
State Examiners	-	-	340,000	-
Martin Hall	-	-	301,125	-
Law & Justice	143,000	649,669	260,825	649,669
Hearing Examiner	5,000	-	204,677	-
Civil Service	-	-	202,063	-
Board of Equalization	-	-	157,463	-
Ballpark	123,200	-	123,200	-
Water Bank	240,000	-	52,000	-
Geiger Spur	40,000	-	25,000	-
Property Tax Shift	25,000	-	25,000	-
Total - 45 Departments	200,160,769	11,628,359	202,720,664	11,628,359