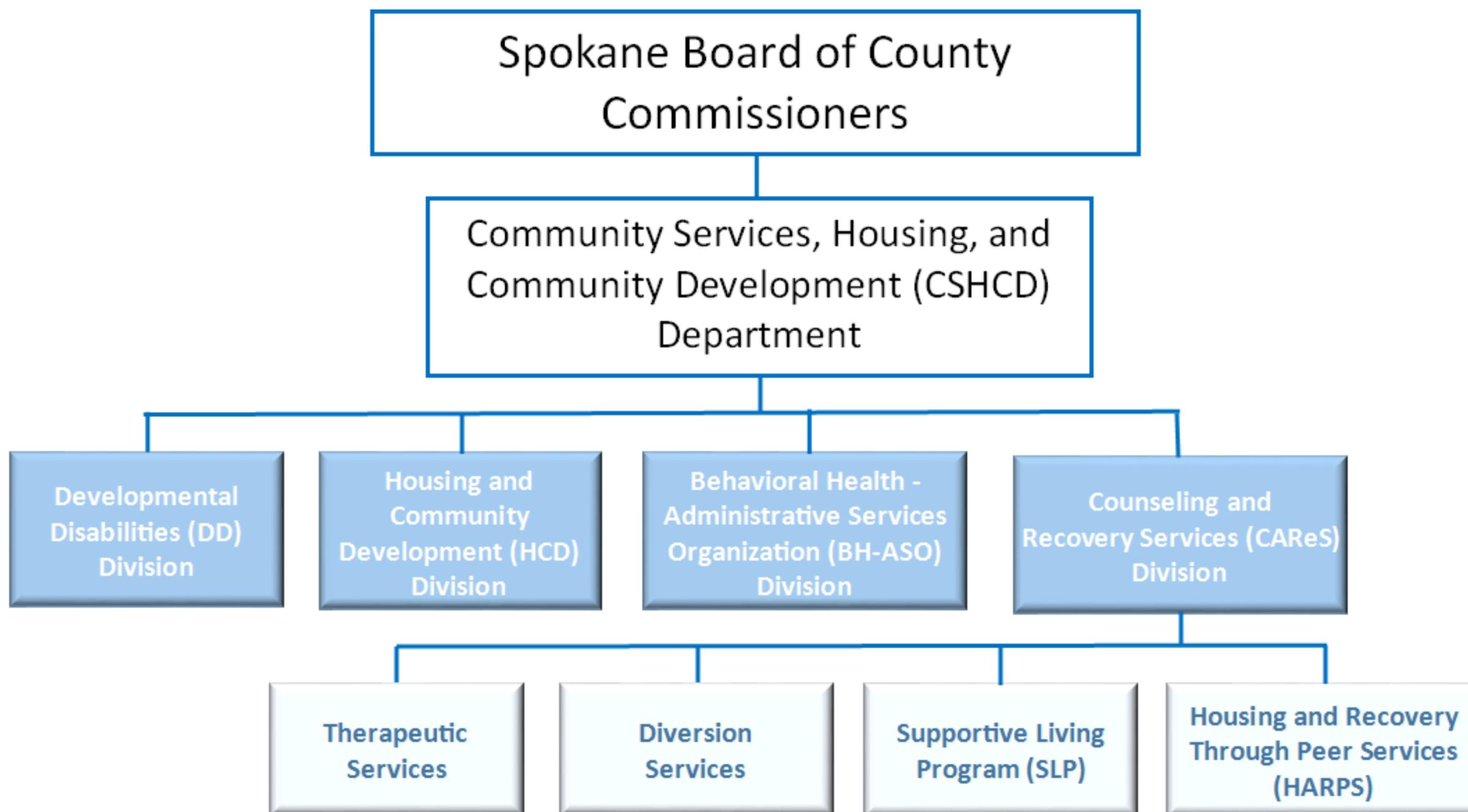




Community Services, Housing, and Community Development Department (CSHCD)



Spokane County Community Services, Housing, and Community Development (CSHCD) Department Organizational Structure



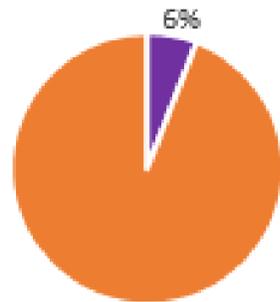
Spokane County Community Services, Housing, Community Development (CSHCD) Department Organizational Structure and 2019 Revenue Projections for Projects/Programs & Services

Spokane Board of County Commissioners

**Community Services, Housing, and Community Development (CSHCD) Department
2019 Revenue Projection Total: \$52,033,323**

Developmental Disabilities (DD) Division

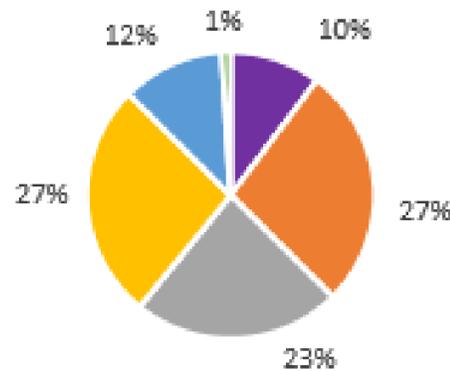
Total: \$8,624,625



■ Property Tax ■ State DSHS/DDA

Housing and Community Development (HCD) Division

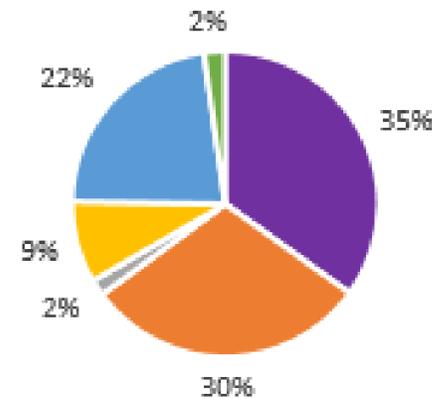
Total: \$5,959,498



■ State AHTF ■ State HHAA
■ State CHG ■ HUD CDBG
■ HUD HOME ■ Loan Repayments

Behavioral Health (ASO) Division

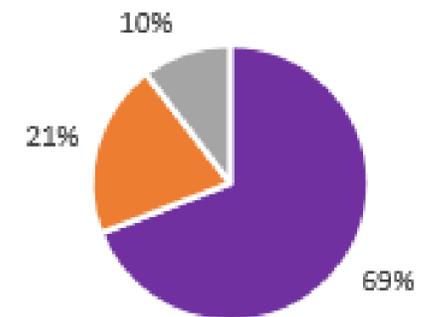
Total: \$34,001,015



■ MCO Medicaid ■ HCA Non-Medicaid
■ HCA CITA/Drug Ct ■ HCA Block Grants
■ BH Sales Tax ■ Property/Liquor Tax

Counseling and Recovery Services (CAREs) Division

Total: \$3,448,185



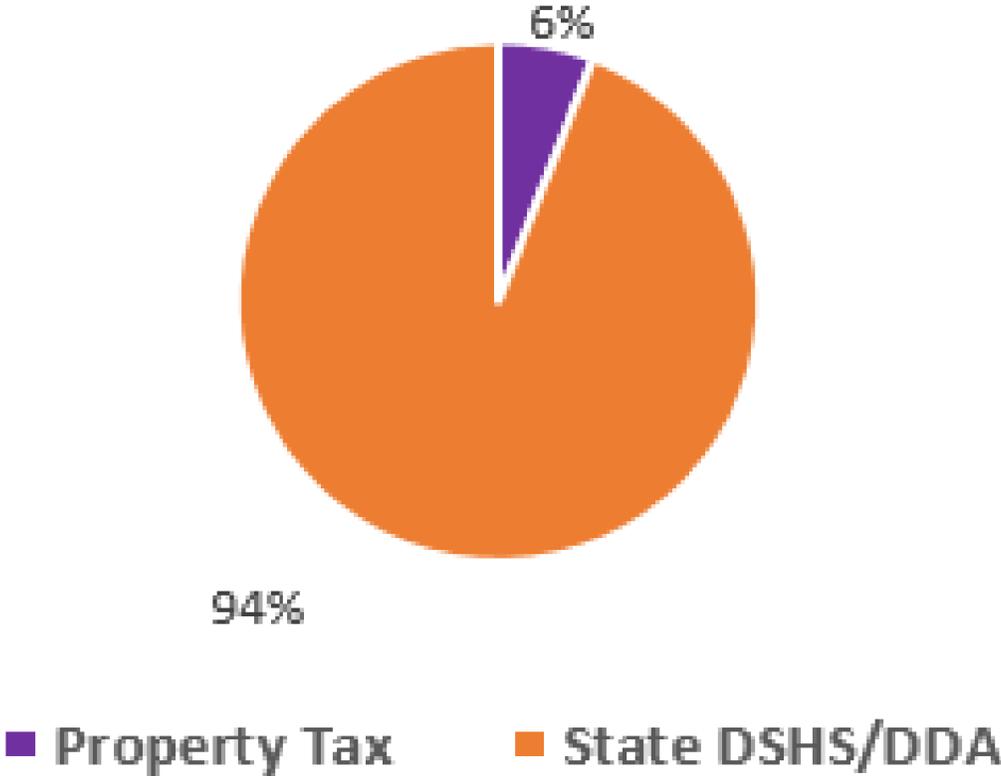
■ MCO Medicaid ■ HCA HARPS
■ DSHS Diversion

Developmental Disabilities (DD) Division



2020 Total Projected Funding: \$8.6M

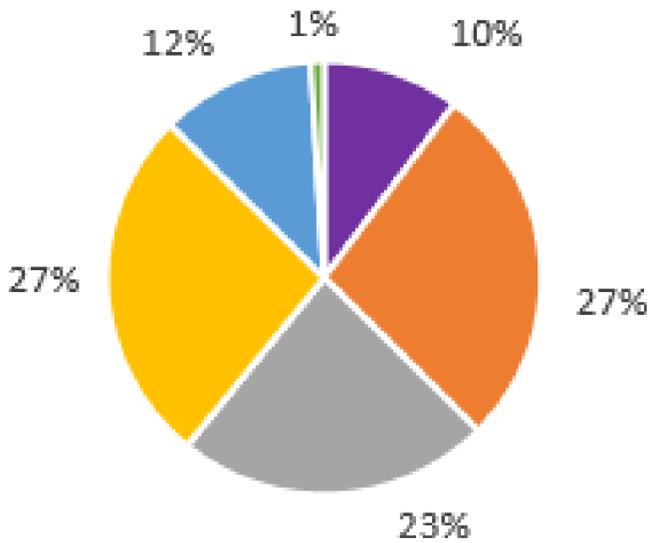
Two Counties: Pend Oreille, Spokane



DD Division: Funding Sources and Projects/Programs/Services:

- Division of Social & Health Services / Developmental Disabilities Administration (DDA) Mandatory Contractual Funded Services
 - Adult Employment Services
 - Adult Community Integration Services
 - Children – Early Childhood Services
- Local Property Tax Funds High Priority Developmental Disabilities Programs and Services
 - Joya School
 - Spokane Parents' Coalition
 - School to Work
 - Bridge Project
 - Innovative Projects

Housing and Community Development (HCD) Division



2020 Total Projected Funding: \$6M

One County: Spokane

- State AHTF
- State HHAA
- State CHG
- HUD CDBG
- HUD HOME
- Loan Repayments

HCD Division Funding Sources for Projects/Programs/Services:

- 1. Federal HUD Contract Funded Projects/Programs**
 - a. Community Development Block Grant (CDBG), 24 CFR 570**
 - a. Housing Rehabilitation, Public Facilities, Economic Development & Public Service Activities
 - b. HOME Investment Partnership Program (HOME), 24 CFR 92**
 - a. Affordable Housing Development/Preservation and Tenant Based Rental Assistance
- 2. State Department of Commerce Contact Funded Projects/Programs**
 - a. Community Homeless Grant (CHG), RCW 43.185C**
 - Point in Time Count, Rapid Rehousing, Crisis Response System
- 3. State Document Recording Fee Funded Projects/Programs**
 - a. Homeless Housing Assistance Act (HHAA), RCW 43.185C**
 - Homeless Housing Plan
 - Housing & Shelters for Homeless
 - Re-Entry Initiative
 - Homeless Prevention Response
 - Student Homeless Pilot Program
 - Crisis Response System
 - b. Affordable Housing Trust Fund (AHTF), RCW 36.22.178**
 - New Construction of Rental Housing
 - Rehabilitation of Existing Multi-Family Housing Units

Housing and Community Development (HCD) Division

HCD Division 2019-2021 Projects, Programs and Services:

- \$3M in 419 Affordable Multi-Family Units
- \$2M for Consolidated Homeless Service Programs
- \$3M for Homeless Services, & Shelter Capital Investments
- Financial Assistance to Qualified Homeowners for Septic Tank Purposes
- 5 County Community Centers Providing Emergency Assistance
- Provide Energy Assistance Vouchers, Rent & Utility Assistance, and Homeless Prevention Assistance
- Food Banks and Meals on Wheels
- Family Trauma Response Support & Counseling Services for 140 Sexual Assault Survivors
- SHB 1406 to Support Affordable Housing and/or Supportive Housing

Housing and Community Development (HCD) Division

HCD Division 2019-2021 Projects/Programs/Services Continued:

1. Build and Provide Affordable Housing:

- New Multi-Family Rental Units
- Temporary Rental Assistance Vouchers
- Emergency Housing Repairs for Low Income Homeowners

2. Economic Development: Loans for 130 Micro-Enterprise Businesses

3. Infrastructure Funding:

- Sidewalk improvements and accessible curb ramps in Spokane Valley
- Water and Sewer System Improvements in Cheney and Deer Park

4. Fund Homeless Projects:

- Rapid Rehousing
- Homeless Shelters (M&O)
- Capital Investments to Increase Regional Shelter Capacity



Spokane County HCD Division Homeless Funds and Allocations

Biennium 2019-2021 Program Year (Funding Cycle)

Federal (HUD)

HOME Tenant Based Rental Assistance	\$150,000	2%
100% Rapid Rehousing ■		

State (DOC)

Homeless Housing and Essential Needs (HEN)	\$2,428,343	30%
County opted-out of applying and funds flow to the City on behalf of the County Funding is split and can cover: Rapid Rehousing ■ and Homeless Prevention ■		

State (DOC)

Consolidated Homeless Grant (CHG)	\$2,091,492	26%
County sub-granted funding to City for sub-contracting Funds can cover: Rapid Rehousing, Homeless Prevention, Emergency Shelter, Transitional Housing or Permanent Supportive Housing		

Local



Homeless Housing Assistance Act (HHAA)	\$3,330,815	42%
RFP will be issued by Spokane County in the Fall of 2019 Funding is split: 40% Emergency Shelter ■ / 10% Permanent Supportive Housing ■ / 5% Homeless Prevention ■ / 45% Capital Investments □		

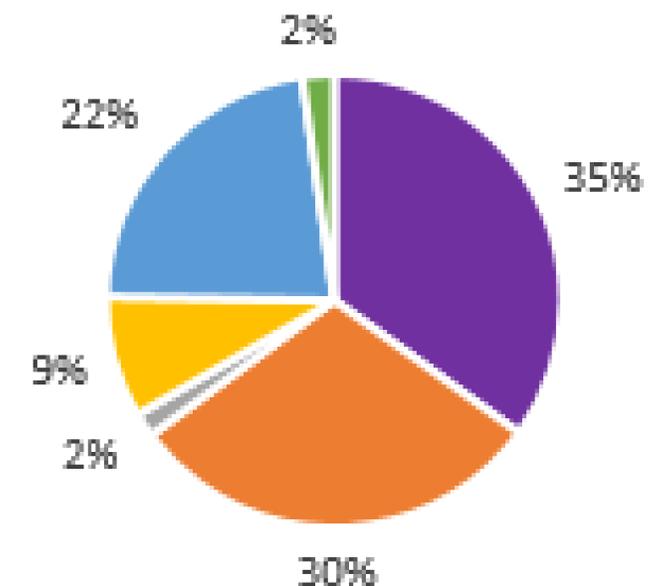
Grand Total Spokane County Homeless Funds and Allocations	\$8,000,650	100%
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Spokane Regional Behavioral Health - Administrative Services Organization (ASO) Division



2020 Total Projected Funding: \$34M

**Six Counties: Adams, Ferry, Lincoln,
Pend Oreille, Spokane and Stevens**



- MCO Medicaid
- HCA Non-Medicaid
- HCA CITA/Drug Ct
- HCA Block Grants
- BH Sales Tax
- Property/Liquor Tax

SCRBH (ASO) Division Funding Sources/Programs/Services:

- Behavioral Health Services:
 - Required: Behavioral Health Services
 - Crisis, Involuntary Treatment Act (ITA) Services & Ombuds Services for All Individuals Residing in the Six-County Region
 - Regional Crisis Response System
 - Mobile Crisis Response Team
 - Involuntary Admissions for Psychiatric Hospitalization for Non-Medicaid Individuals
 - Involuntary Secure Detox Services for Non-Medicaid Individuals
 - Lesser Restrictive Alternative Court Ordered and Conditional Release Monitoring and Services for Non-Medicaid Individuals
 - Optional: Non-Crisis Voluntary Behavioral Health Services Within Available Resources for Eligible Non-Medicaid Individuals
 - Funding Sources: Contracts with the Health Care Authority and Managed Care Organizations, and Spokane County Local Funding

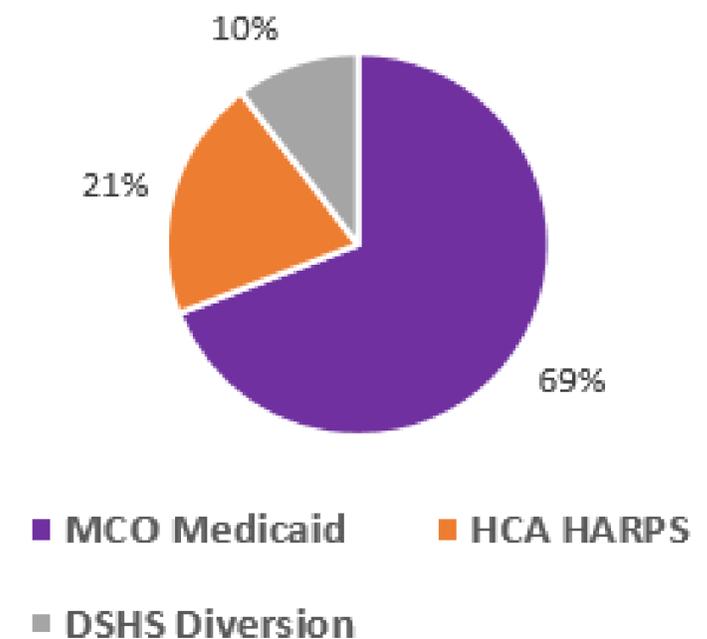
COUNSELING AND RECOVERY SERVICES (CAReS) DIVISION

Changing lives one person at a time



2020 Total Projected Funding: \$3.4M

Six Counties: Adams, Ferry, Lincoln, Pend Oreille, Spokane and Stevens



CAReS Division Funding Sources and Programs/Services:

State Contract Required Services:

- Housing and Recovery Through Peer Support (HARPS) Services
- Prosecutorial Diversion Program Services

Medicaid Contract Services with Regional Managed Care Organizations to provide:

- Supportive Living Services
- Therapeutic Services
- Foundational Community Supports (FCS) Supportive Housing

THANK YOU

Please reach out to us at Spokane County's Community Services, Housing, and Community Development Department, if you have any questions or concerns.

 ktorella@spokanecounty.org

 www.spokanecounty.org/cshcd

 509.477.7561

 509.477.6827