

2019 Mental Health Sales Tax Budget Allocation

	2019 Approved
Projected Mental Health Sales Tax Revenue	<u>11,306,963</u>
Behavioral Health/Administration Service Organization	7,647,980
Mental Health Crisis Services (Frontier Behavioral Health)	893,872
Involuntary Treatment Act-Court Case Rate	329,792
Involuntary Treatment Act-Court Evaluators	1,891,266
Mental Health Housing Program	4,533,050
	<u>7,647,980</u>
District Court Mental Health Therapeutic Court (including Spokane City)	1,135,993
Judicial Officer & Support Staff	213,755
Case Management & Monitoring	441,973
County Prosecutor	114,280
County Public Defender	125,853
City of Spokane Prosecutor and Defense Staff	240,133
	<u>1,135,994</u>
Superior Court Therapeutic Court	985,730
Court Coordinator	114,238
Treatment Services	534,224
Case Management & Monitoring	185,615
County Prosecutor	25,800
County Public Defender	125,853
	<u>985,730</u>
Detention Services	536,099
Methadone Program	49,440
Inmate Substance Abuse Services	167,890
Mental Health Services	318,769
	<u>536,099</u>
Mental Health Crisis Stabilization Facility (place holder)	<u>1,001,162</u>
Proposed Mental Health Expense Budget	<u>11,306,963</u>