

Please complete each separate tabs for the individual components. The cells highlighted in yellow are unlocked for vendor input.

# Inmate Phone Commission

Commission Rate at 0%							
Phone Call Type (based on current contract)	Total Calls	Total Minutes	Rate Per Minute	Total Revenue	Commission Rate	County Commission	Vendor Commission
Advance Pay Canada	17	102	\$ -	\$ -	0.00%	\$ -	\$ -
Advance Pay Interstate Interlata	32,388	295,335	\$ -	\$ -	0.00%	\$ -	\$ -
Advance Pay Interstate Intralata	625	5,544	\$ -	\$ -	0.00%	\$ -	\$ -
Advance Pay Intrastate Interlata	11,241	106,063	\$ -	\$ -	0.00%	\$ -	\$ -
Advance Pay Intrastate Intralata	24,814	229,767	\$ -	\$ -	0.00%	\$ -	\$ -
Advance Pay Local	117,491	979,474	\$ -	\$ -	0.00%	\$ -	\$ -
Advance Pay Mexico	9	92	\$ -	\$ -	0.00%	\$ -	\$ -
Advance Pay One Call Interstate Interlata	1,488	14,392	\$ -	\$ -	0.00%	\$ -	\$ -
Advance Pay One Call Interstate Intralata	57	561	\$ -	\$ -	0.00%	\$ -	\$ -
Advance Pay One Call Intrastate Interlata	590	5,588	\$ -	\$ -	0.00%	\$ -	\$ -
Advance Pay One Call Intrastate Intralata	922	8,837	\$ -	\$ -	0.00%	\$ -	\$ -
Advance Pay One Call Local	3,602	35,392	\$ -	\$ -	0.00%	\$ -	\$ -
Advance Pay US Territories	26	135	\$ -	\$ -	0.00%	\$ -	\$ -
Collect Interstate Interlata	982	6,772	\$ -	\$ -	0.00%	\$ -	\$ -
Collect Interstate Intralata	64	658	\$ -	\$ -	0.00%	\$ -	\$ -
Collect Intrastate Interlata	606	3,930	\$ -	\$ -	0.00%	\$ -	\$ -
Collect Intrastate Intralata	897	6,684	\$ -	\$ -	0.00%	\$ -	\$ -
Collect Local	5,058	30,907	\$ -	\$ -	0.00%	\$ -	\$ -
<b>Grand Total</b>	<b>200,877</b>	<b>1,730,233</b>		<b>\$ -</b>		<b>\$ -</b>	<b>\$ -</b>
<b>NOTES:</b>							

# Inmate Phone Commission

Commission Rate at 50%							
Phone Call Type (based on current contract)	Total Calls	Total Minutes	Rate Per Minute	Total Revenue	Commission Rate	County Commission	Vendor Commission
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Collect Intrastate Intralata	897	6,684	\$ -	\$ -	50.00%	\$ -	\$ -
Collect Local	5,058	30,907	\$ -	\$ -	50.00%	\$ -	\$ -
<b>Grand Total</b>	<b>200,877</b>	<b>1,730,233</b>		<b>\$ -</b>		<b>\$ -</b>	<b>\$ -</b>
<b>NOTES:</b>							

# Inmate Phone Commission

Commission Rate at 100%							
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<b>Grand Total</b>	<b>200,877</b>	<b>1,730,233</b>		<b>\$ -</b>		<b>\$ -</b>	<b>\$ -</b>
<b>NOTES:</b>							

# Inmate Phone Commission

Variable Commission Rates at Vendor's Discretion							
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Advance Pay Intrastate Intralata	24,814	229,767	\$ -	\$ -	0.00%	\$ -	\$ -
Advance Pay Local	117,491	979,474	\$ -	\$ -	0.00%	\$ -	\$ -
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<b>Grand Total</b>	<b>200,877</b>	<b>1,730,233</b>		<b>\$ -</b>		<b>\$ -</b>	<b>\$ -</b>
<b>NOTES:</b>							

# Inmate Phone Commission

Additional Phone Fees		
Description	Fee Amount	Applicable to Collect, Prepaid Collect, Direct Billed and/or Debit
Surcharge or Connect Fee	\$ -	
First Minute Rate	\$ -	
Each Additional Minute Rate	\$ -	
Prepaid Account Setup Fee	\$ -	
Prepaid Account Funding Fee via Internet	\$ -	
Prepaid Account Funding Fee via Telephone	\$ -	
Prepaid Account closeout fee	\$ -	
Refund Fee	\$ -	
Account Maintenance Fee	\$ -	
Inactive Account Fee	\$ -	
Regulatory Cost Recovery Fee	\$ -	
Bill Statement Fee	\$ -	
Single Bill Fee	\$ -	
Universal Service Fund Administrative Fee	\$ -	
Other? Describe any other taxes, fees and costs that are not covered above.	\$ -	

# Video Visitation Commission

Commission Rate at 0%						
Visitation Type	Quantity	Rate	Total Revenue	Commission Rate	County Commission	Vendor Commission
On-Site Friends & Family (20 minutes)	-	\$ -	\$ -	0.00%	\$ -	\$ -
On-Site Friends & Family (40 minutes)	-	\$ -	\$ -	0.00%	\$ -	\$ -
On-Site Attorney (20 minutes)	-	\$ -	\$ -	0.00%	\$ -	\$ -
On-Site Attorney (40 minutes)	-	\$ -	\$ -	0.00%	\$ -	\$ -
Remote Friends & Family (20 minutes)	-	\$ -	\$ -	0.00%	\$ -	\$ -
Remote Friends & Family (40 minutes)	-	\$ -	\$ -	0.00%	\$ -	\$ -
Remote Attorney (20 minutes)	-	\$ -	\$ -	0.00%	\$ -	\$ -
Remote-Site Attorney (40 minutes)	-	\$ -	\$ -	0.00%	\$ -	\$ -
<b>Grand Total</b>	-		\$ -		\$ -	\$ -
<b>NOTES:</b>						
Please outline all additional taxes, fees and costs (if applicable):						
Please outline video visitation booth setup costs (including hardware, software and buildout costs):						

# Video Visitation Commission

Commission Rate at 50%						
Visitation Type	Quantity	Rate	Total Revenue	Commission Rate	County Commission	Vendor Commission
On-Site Friends & Family (20 minutes)	-	\$ -	\$ -	50.00%	\$ -	\$ -
On-Site Friends & Family (40 minutes)	-	\$ -	\$ -	50.00%	\$ -	\$ -
On-Site Attorney (20 minutes)	-	\$ -	\$ -	50.00%	\$ -	\$ -
On-Site Attorney (40 minutes)	-	\$ -	\$ -	50.00%	\$ -	\$ -
Remote Friends & Family (20 minutes)	-	\$ -	\$ -	50.00%	\$ -	\$ -
Remote Friends & Family (40 minutes)	-	\$ -	\$ -	50.00%	\$ -	\$ -
Remote Attorney (20 minutes)	-	\$ -	\$ -	50.00%	\$ -	\$ -
Remote-Site Attorney (40 minutes)	-	\$ -	\$ -	50.00%	\$ -	\$ -
<b>Grand Total</b>	-		\$ -		\$ -	\$ -
<b>NOTES:</b>						
Please outline all additional taxes, fees and costs (if applicable):						
Please outline video visitation booth setup costs (including hardware, software and buildout costs):						



## Video Visitation Commission



# Video Visitation Commission

Commission Rate at 100%						
Visitation Type	Quantity	Rate	Total Revenue	Commission Rate	County Commission	Vendor Commission
On-Site Friends & Family (20 minutes)	-	\$ -	\$ -	100.00%	\$ -	\$ -
On-Site Friends & Family (40 minutes)	-	\$ -	\$ -	100.00%	\$ -	\$ -
On-Site Attorney (20 minutes)	-	\$ -	\$ -	100.00%	\$ -	\$ -
On-Site Attorney (40 minutes)	-	\$ -	\$ -	100.00%	\$ -	\$ -
Remote Friends & Family (20 minutes)	-	\$ -	\$ -	100.00%	\$ -	\$ -
Remote Friends & Family (40 minutes)	-	\$ -	\$ -	100.00%	\$ -	\$ -
Remote Attorney (20 minutes)	-	\$ -	\$ -	100.00%	\$ -	\$ -
Remote-Site Attorney (40 minutes)	-	\$ -	\$ -	100.00%	\$ -	\$ -
<b>Grand Total</b>	-		\$ -		\$ -	\$ -
<b>NOTES:</b>						
Please outline all additional taxes, fees and costs (if applicable):						
Please outline video visitation booth setup costs (including hardware, software and buildout costs):						

## Video Visitation Commission



# Video Visitation Commission

Variable Commission Rates at Vendor's Discretion						
Visitation Type	Quantity	Rate	Total Revenue	Commission Rate	County Commission	Vendor Commission
On-Site Friends & Family (20 minutes)	-	\$ -	\$ -	0.00%	\$ -	\$ -
On-Site Friends & Family (40 minutes)	-	\$ -	\$ -	0.00%	\$ -	\$ -
On-Site Attorney (20 minutes)	-	\$ -	\$ -	0.00%	\$ -	\$ -
On-Site Attorney (40 minutes)	-	\$ -	\$ -	0.00%	\$ -	\$ -
Remote Friends & Family (20 minutes)	-	\$ -	\$ -	0.00%	\$ -	\$ -
Remote Friends & Family (40 minutes)	-	\$ -	\$ -	0.00%	\$ -	\$ -
Remote Attorney (20 minutes)	-	\$ -	\$ -	0.00%	\$ -	\$ -
Remote-Site Attorney (40 minutes)	-	\$ -	\$ -	0.00%	\$ -	\$ -
<b>Grand Total</b>	-		\$ -		\$ -	\$ -
<b>NOTES:</b>						
Please outline all additional taxes, fees and costs (if applicable):						
Please outline video visitation booth setup costs (including hardware, software and buildout costs):						

## Video Visitation Commission



# Tablet Commission

Commission Rate at 0%							
Item	Unit Charge (By MB, By Time, Flat Rate, Etc.)	Quantity	Rate	Total Revenue	Commission Rate	County Commission	Vendor Commission
Per Tablet		1	\$ -	\$ -	0.00%	\$ -	\$ -
Per Song		1	\$ -	\$ -	0.00%	\$ -	\$ -
Per Album		1	\$ -	\$ -	0.00%	\$ -	\$ -
Games		1	\$ -	\$ -	0.00%	\$ -	\$ -
Movies		1	\$ -	\$ -	0.00%	\$ -	\$ -
eBooks		1	\$ -	\$ -	0.00%	\$ -	\$ -
Audio Books		1	\$ -	\$ -	0.00%	\$ -	\$ -
Email		1	\$ -	\$ -	0.00%	\$ -	\$ -
Internet Access		1	\$ -	\$ -	0.00%	\$ -	\$ -
Educational Programs		1	\$ -	\$ -	0.00%	\$ -	\$ -
Other:		1	\$ -	\$ -	0.00%	\$ -	\$ -
Other:		1	\$ -	\$ -	0.00%	\$ -	\$ -
Other:		1	\$ -	\$ -	0.00%	\$ -	\$ -
Other:		1	\$ -	\$ -	0.00%	\$ -	\$ -
Other:		1	\$ -	\$ -	0.00%	\$ -	\$ -
Other:		1	\$ -	\$ -	0.00%	\$ -	\$ -
<b>Grand Total</b>				\$ -		\$ -	\$ -
<b>NOTES:</b>							
Please outline all additional taxes, fees and costs (if applicable):							
Please outline all tablet wireless network setup costs (including hardware, software and buildout costs):							

## Tablet Commission



# Tablet Commission

Commission Rate at 50%							
Item	Unit Charge (By MB, By Time, Flat Rate, Etc.)	Quantity	Rate	Total Revenue	Commission Rate	County Commission	Vendor Commission
Per Tablet		1	\$ -	\$ -	50.00%	\$ -	\$ -
Per Song		1	\$ -	\$ -	50.00%	\$ -	\$ -
Per Album		1	\$ -	\$ -	50.00%	\$ -	\$ -
Games		1	\$ -	\$ -	50.00%	\$ -	\$ -
Movies		1	\$ -	\$ -	50.00%	\$ -	\$ -
eBooks		1	\$ -	\$ -	50.00%	\$ -	\$ -
Audio Books		1	\$ -	\$ -	50.00%	\$ -	\$ -
Email		1	\$ -	\$ -	50.00%	\$ -	\$ -
Internet Access		1	\$ -	\$ -	50.00%	\$ -	\$ -
Educational Programs		1	\$ -	\$ -	50.00%	\$ -	\$ -
Other:		1	\$ -	\$ -	50.00%	\$ -	\$ -
Other:		1	\$ -	\$ -	50.00%	\$ -	\$ -
Other:		1	\$ -	\$ -	50.00%	\$ -	\$ -
Other:		1	\$ -	\$ -	50.00%	\$ -	\$ -
Other:		1	\$ -	\$ -	50.00%	\$ -	\$ -
Other:		1	\$ -	\$ -	50.00%	\$ -	\$ -
<b>Grand Total</b>				\$ -		\$ -	\$ -
<b>NOTES:</b>							
Please outline all additional taxes, fees and costs (if applicable):							
Please outline all tablet wireless network setup costs (including hardware, software and buildout costs):							



## Tablet Commission



# Tablet Commission

Commission Rate at 100%							
Item	Unit Charge (By MB, By Time, Flat Rate, Etc.)	Quantity	Rate	Total Revenue	Commission Rate	County Commission	Vendor Commission
Per Tablet		1	\$ -	\$ -	100.00%	\$ -	\$ -
Per Song		1	\$ -	\$ -	100.00%	\$ -	\$ -
Per Album		1	\$ -	\$ -	100.00%	\$ -	\$ -
Games		1	\$ -	\$ -	100.00%	\$ -	\$ -
Movies		1	\$ -	\$ -	100.00%	\$ -	\$ -
eBooks		1	\$ -	\$ -	100.00%	\$ -	\$ -
Audio Books		1	\$ -	\$ -	100.00%	\$ -	\$ -
Email		1	\$ -	\$ -	100.00%	\$ -	\$ -
Internet Access		1	\$ -	\$ -	100.00%	\$ -	\$ -
Educational Programs		1	\$ -	\$ -	100.00%	\$ -	\$ -
Other:		1	\$ -	\$ -	100.00%	\$ -	\$ -
Other:		1	\$ -	\$ -	100.00%	\$ -	\$ -
Other:		1	\$ -	\$ -	100.00%	\$ -	\$ -
Other:		1	\$ -	\$ -	100.00%	\$ -	\$ -
Other:		1	\$ -	\$ -	100.00%	\$ -	\$ -
Other:		1	\$ -	\$ -	100.00%	\$ -	\$ -
<b>Grand Total</b>				\$ -		\$ -	\$ -
<b>NOTES:</b>							
Please outline all additional taxes, fees and costs (if applicable):							
Please outline all tablet wireless network setup costs (including hardware, software and buildout costs):							

## Tablet Commission



# Tablet Commission

Variable Rates at Vendor's Discretion							
Item	Unit Charge (By MB, By Time, Flat Rate, Etc.)	Quantity	Rate	Total Revenue	Commission Rate	County Commission	Vendor Commission
Per Tablet		1	\$ -	\$ -	0.00%	\$ -	\$ -
Per Song		1	\$ -	\$ -	0.00%	\$ -	\$ -
Per Album		1	\$ -	\$ -	0.00%	\$ -	\$ -
Games		1	\$ -	\$ -	0.00%	\$ -	\$ -
Movies		1	\$ -	\$ -	0.00%	\$ -	\$ -
eBooks		1	\$ -	\$ -	0.00%	\$ -	\$ -
Audio Books		1	\$ -	\$ -	0.00%	\$ -	\$ -
Email		1	\$ -	\$ -	0.00%	\$ -	\$ -
Internet Access		1	\$ -	\$ -	0.00%	\$ -	\$ -
Educational Programs		1	\$ -	\$ -	0.00%	\$ -	\$ -
Other:		1	\$ -	\$ -	0.00%	\$ -	\$ -
Other:		1	\$ -	\$ -	0.00%	\$ -	\$ -
Other:		1	\$ -	\$ -	0.00%	\$ -	\$ -
Other:		1	\$ -	\$ -	0.00%	\$ -	\$ -
Other:		1	\$ -	\$ -	0.00%	\$ -	\$ -
Other:		1	\$ -	\$ -	0.00%	\$ -	\$ -
<b>Grand Total</b>				\$ -		\$ -	\$ -
<b>NOTES:</b>							
Please outline all additional taxes, fees and costs (if applicable):							
Please outline all tablet wireless network setup costs (including hardware, software and buildout costs):							

## Tablet Commission



# Visitation Administration

Category	Cost	One-Time or Annual
Subscription/Licensing	\$ -	
Implementation	\$ -	
Training	\$ -	
Annual Maintenance & Support	\$ -	
Hardware	\$ -	
Other:	\$ -	
Other:	\$ -	
Other:	\$ -	
Other:	\$ -	
Other:	\$ -	
Other:	\$ -	
<b>Grand Total</b>	<b>\$ -</b>	
<b>Additional Information:</b>		
Please outline all additional taxes, fees and costs (if applica		

**Notes**


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able):

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# Value Added Options

Please provide estimated impacts associated with each Value-Added Idea that you have proposed in Attachment F (if any). Add additional lines as needed.

These ideas will be discussed during the Clarification Period.

No	Description	Impact to Cost (\$)
1		
2		
3		
4		
5		