Community Corrections Initiative

Stakeholders Report

Lt. Michael Sparber
February 2011
Project Overview

• Today

• Progress

• Costs

• More Than Just Bricks

www.spokanecounty.org/jep
A Community Plan

➢ End Overcrowding

➢ Community Corrections Center

➢ Safe, Right Sized, Modern

www.spokanecounty.org/jep
GSI Economic Summary

Construction Costs

- **Employment**
  - Direct Employment Range
    - 18 jobs in Year 1
    - Peak of 424 jobs in Year 3
  - Including Indirect
    - 32 in Year 1
    - Peak of 773 in Year 3

- **Income**
  - Personal Income (wages)
    - $1,572,291 in Year 1
    - $37,746,938 in Year 3

- **Economic Output**
  - Wages and Contracts
    - $4,366,934 in Year 1
    - $104,412,422 in Year 3

- **Tax Revenue**
  - Local County/City/School Districts: $2,334,616
  - State: $5,944,608

www.spokanecounty.org/jep
Draft Master Plan Updates

July 2008-Present

– Community Corrections Center
  • System Redesign
    – County Campus  Best Location for Community Corrections Center
      » Excellent Proximity to Services
      » Closer to Families
      » Saves $21 million in Parking Costs

– Spokane County Detention Center
  • West Plains Site
    – Saves $54 Million
  • Reduction in Bed Numbers
    – 1928 Beds to 1406 Beds
    – Twenty-Five Year Plan
    – The Right Size

www.spokanecounty.org/jep
# Reduction In Bed Numbers

## Original Master Plan

- **Existing Jail**: 462
- **New Tower**: 1024
- **Community Corrections**: 256
- **Total**: 1742
- **Additional Capacity**: 256
- **Total Beds**: 1998

## Current Master Plan

- **Existing Jail**: 462
- **New Jail Beds**: 752
- **Com. Corr. Center**: 192
- **Total Beds**: 1406

**592 Fewer Beds**

[www.spokanecounty.org/jep](http://www.spokanecounty.org/jep)
# Project Costs Summary

<table>
<thead>
<tr>
<th>Phase</th>
<th>Components</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Geiger Replacement Facility</td>
<td>• Detention Center--$64,531,000</td>
<td>• $72,328,000</td>
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<tr>
<td>West Plains</td>
<td>• Site Acquisition--$2,215,000</td>
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<tr>
<td></td>
<td>• Utility/Infrastructure--$4,007,000</td>
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<tr>
<td></td>
<td>• Vehicle Storage Facility--$1,575,000</td>
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<tr>
<td>Spokane County Jail</td>
<td>• Existing Jail</td>
<td>• $30,532,000</td>
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<td>County Campus</td>
<td>--Repairs--$14,900,000</td>
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<td></td>
<td>--Modernization--$15,632,000</td>
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<tr>
<td>Community Correction Center</td>
<td>• Construction</td>
<td>• $13,728,000</td>
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<td>Project Associated Costs</td>
<td>• Geiger Demolition--$1,372,000</td>
<td>• $9,672,000</td>
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<td></td>
<td>• Relocation Costs--$8,300,000</td>
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<tr>
<td>Project Related Costs</td>
<td>• Architectural/Engineering Fees</td>
<td>• $73,230,800</td>
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<td>• Environmental Requirements</td>
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<td></td>
<td>• Taxes/Overhead /Regulatory Fees</td>
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<td></td>
<td></td>
<td>Total: $199,490,800</td>
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</table>

[www.spokanecounty.org/jep](http://www.spokanecounty.org/jep)
Combined Project Savings = $135 Million

Costs in Millions

- Construction Cost 2008 $265
- Construction Cost 2009 $229
- Today’s Construction Cost $199
- Total Construction Savings $66
- Total Bond Financing Savings $69
- Total Savings $135
Community Corrections Programs

2009 Pilot Project

- Participated = 51
- Graduated = 43
- Successfully Employed = 29
- Residence = 43
- Returned to Jail = 3

Continued Commitment

- Breaking Barriers – 55 Grads
- Educational – 39 Grads
- Out of Custody Work Crew
- Hire 2 Case Workers
- Community Involvement
- Mental Health Social Workers

www.spokanecounty.org/jep
## 25-Year Plan

<table>
<thead>
<tr>
<th>Facility</th>
<th>Opening Day</th>
<th>25 Years</th>
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<tr>
<td>Existing Jail</td>
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<td>Pre-Class (SCJ)</td>
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<tr>
<td>Community Corrections</td>
<td>125</td>
<td>192</td>
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<tr>
<td>General Population-West Plains</td>
<td>128</td>
<td>512</td>
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<tr>
<td>Medical / MH-West Plains</td>
<td>50</td>
<td>112</td>
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**Total Beds**

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<tr>
<th>Opening Day</th>
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<tr>
<td>829</td>
<td>1406</td>
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[www.spokanecounty.org/jep](http://www.spokanecounty.org/jep)
County Campus Modernization
West Plains Facility
# Opening Day Staffing

Present budget is $35 Million – Opening Day $32 Million

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<tr>
<th>Opening Day up to 830 beds</th>
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<th>Sal/Ben 2011</th>
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<td>Deputy</td>
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<td>$15,202,244.40</td>
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<td>Office Supv</td>
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<td>STA3</td>
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<td>$ -</td>
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<td><strong>Total</strong></td>
<td>342</td>
<td></td>
<td>$32,510,517.55</td>
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| **Salary/Benefits**         | $24,777,321.19 |
| **M&O (30%)**               | $7,433,196.36 |
| **Capital Improvement**     | $300,000.00    |
| **Total**                   | $32,510,517.55 |
Extensive Public Input

- Essential Public Hearing 2007
  Application Oct 26, 2007
- Essential Public Hearing 2007
  Completed April 15, 2008
- Essential Public Facility Process 2009
  Application Oct 1, 2009
- Essential Public Facility Process 2009
  Completed May 12, 2010
- 70 + Outreach & Listening Sessions
  Ongoing 2010-Present

www.spokanecounty.org/jep
Listening and Learning

• Forming Community Corrections Strategic Partnerships
  – Over Fifty Individual Briefings with Community Leaders and Stakeholders
  – Twenty Neighborhood Council Presentations
    • More Confirmed
• Twenty-Five Scheduled Meetings with Civic Organizations
  – Will Continue Throughout the Year
• Redesigned and Constantly Updated Website
• Monthly Newsletter

www.spokanecounty.org/jep
Changes in the System---An Offender’s Journey

- Pretrial Services
- Early Case Resolution
- Classification and Risk Assessment
- Case Manager

www.spokanecounty.org/jep
## Facility Square Footage Comparison

### South Correctional Entity (Des Moines, WA)
- 30 Single Cells -- 80
- 90 Quad Cells -- 50
- 12 Dorm Beds -- 2,700
- 14 Dayrooms -- 40,236

### Spokane
- 85 Single Cells -- 85
- 256 Quad Cells -- 150
- 256 Dorm Beds -- 16,345
- 11 Dayrooms -- 23,440

### ACA Standards
- Single Cell -- 70
- Quad Cell -- 35
- Dorm Beds -- 35
- Dayroom -- No less than 100 & 35

<table>
<thead>
<tr>
<th>Facility</th>
<th>Total Area</th>
<th>Cost</th>
<th>Cost per Sq. Ft.</th>
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<tbody>
<tr>
<td>SCE</td>
<td>163,099</td>
<td>$49,302,106</td>
<td>$302.00</td>
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<tr>
<td>Spokane</td>
<td>226,209</td>
<td>$64,531,000</td>
<td>$285.00</td>
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# Services Provided Per Facility

<table>
<thead>
<tr>
<th>SCE</th>
<th>Spokane – Regional Hub</th>
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</thead>
<tbody>
<tr>
<td>– Clinic &amp; Infirmary 9,774 Sq Ft</td>
<td>– Clinic &amp; Infirmary 11,413 Sq Ft</td>
</tr>
<tr>
<td>– Kitchen 7,414 Sq Ft</td>
<td>• Suicide Prevention</td>
</tr>
<tr>
<td>– Public Lobby 3,454 Sq Ft</td>
<td>• Mental Health</td>
</tr>
<tr>
<td>– Laundry 4,687 Sq Ft</td>
<td>– Food Service 16,345 Sq Ft</td>
</tr>
<tr>
<td>– Visitation 4,834 Sq Ft</td>
<td>• Supports 4 facilities</td>
</tr>
<tr>
<td></td>
<td>– Public Lobby 1,566 Sq Ft</td>
</tr>
<tr>
<td></td>
<td>– Laundry 16,248 Sq Ft</td>
</tr>
<tr>
<td></td>
<td>• Supports 3 facilities</td>
</tr>
<tr>
<td></td>
<td>– Visitation 300 Sq Ft</td>
</tr>
<tr>
<td></td>
<td>• Video Visiting Center</td>
</tr>
<tr>
<td></td>
<td>• Face to Face</td>
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</table>

[www.spokanecounty.org/jep](http://www.spokanecounty.org/jep)
Facility Development Process Time Line

National Institute of Corrections (NIC)

- Pre-Architectural: 2%
- Site Selection and Planning: 6%
- Architectural Design: 12%
- Construction: 70%
- Occupancy: 10%
- Budget: 40 Months Average

Spokane County Community Corrections Initiative

- 1%
- 44 months
- [Aug 2007 to today]

More Deliberation, Less Money
Next Steps

- Accept Draft Master Plan
- Public Vote in 2011
- Extend Necessary Contracts

Questions?

Contact:
Lt. Michael Sparber, Jail Project Manager
(509) 477-2021
msparber@spokanesherriff.org

www.spokanecounty.org/jep
### Year 2035

**Average Length of Stay of 15 Days**

<table>
<thead>
<tr>
<th>Admissions Rate per 100,000 Population</th>
<th>Average Daily Population</th>
<th>Beds for Peak Pop</th>
<th>Beds for Classifying</th>
<th>Incarceration Rate per 100,000 Population</th>
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</thead>
<tbody>
<tr>
<td>5000</td>
<td>1267</td>
<td>1394</td>
<td>1422</td>
<td>210</td>
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<td>5500</td>
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<td>1533</td>
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<tr>
<td>6000</td>
<td>1521</td>
<td>1673</td>
<td>1701</td>
<td>250</td>
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## Year 2035

**Average Length of Stay of 17 Days**

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<th>Beds for Peak Pop</th>
<th>Beds for Classifying</th>
<th>Incarceration Rate per 100,000 Population</th>
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</thead>
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<tr>
<td>5000</td>
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<td>1580</td>
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<td>5500</td>
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<tr>
<td>6000</td>
<td>1723</td>
<td>1896</td>
<td>1924</td>
<td>280</td>
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### Year 2035

#### Average Length of Stay of 19 Days

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<th>Beds for Peak Pop</th>
<th>Beds for Classifying</th>
<th>Incarceration Rate per 100,000 Population</th>
</tr>
</thead>
<tbody>
<tr>
<td>5000</td>
<td>1605</td>
<td>1766</td>
<td>1794</td>
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<td>5500</td>
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<td>6000</td>
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<td>2119</td>
<td>2147</td>
<td>310</td>
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Bennett’s Inmate Predictions

• **Opening 2013**
  - 1,419 secure
  - 200 CCC beds
  - Total 1,619 Beds

• **By 2035**
  - 1,783 secure
  - 250 CCC beds
  - Total 2,033 beds
Chart 3: Spokane County Jail Populations: Main Jail and Geiger CC By Jail Status (Without Peaking Factors) provides a summary for each of the jail’s sub-populations.
Starting 3rd Decade of Jail Overcrowding
The Spokane County Detention Services operates two detention facilities, both located in Spokane, WA. The Spokane County Jail was built in 1986 for 462 inmates, but has since increased capacity to 675 and currently houses over 630 daily according to Director McGrath. The Geiger Correctional Facility is a minimum security operation housed in a former military barracks original constructed in the late 1940’s. The Geiger facility has 276 beds and averages around 270 minimum security inmates daily. The facilities serve as a regional jail system housing Federal, state, and local inmates. The request of an operational assessment of the facilities operated by the Spokane County Detention Services was driven by several factors:

- Concerns about recent in-custody deaths;
- Ongoing jail crowding;
- Deterioration and aging of facilities;
- Interest in providing more effective management, supervision, and treatment practices
Crowding and Population Management

1. Resume/continue planning for jail construction to provide additional bed capacity needed to respond to the increase in the jail population that has occurred since the Spokane County Jail was opened in 1986. In addition to expanding capacity, any jail planning should also take into consideration the need for larger, more functional intake and release area, consolidated medical and mental health unit, additional programs space, and possibly space for a co-located community re-entry center which would provide support for inmates as they are released back into the community after long periods of confinement.
1. Continue the study and implementation of facility and justice system improvements identified in the 2014 Blueprint for Reform. 
2. Take advantage of the opportunities afforded by the MacArthur Foundation Safety & Justice Challenge planning grant to reach agreement on and implementation of system changes that will promote appropriate use of the jail and, potentially, reduce the jail population.
End Overcrowding

- Spokane County Jail designed to house 462 inmates

Community Corrections Center

- Develop programs to address recidivism.
- Safe, Right Sized, Modern
1995
• Spokane County Jail identified as being overcrowded: [577 INMATES]

1997
• Geiger Corrections Center becomes jail overflow facility

1995-2016
• Community debate on how to solve jail overcrowding
2008
- First jail site selected
- Cost of jail comes in at $265 M / $8 M additional operating costs
- Jail ballot delayed due to cost of project

2008-2009
- Project taken back to drawing board
2010
- Second jail site selected due to reduced build costs
- Project cost $199 M with no additional operation costs

2011
- Jail project delayed due to concerns over Growth Management Act and potential law suit
- Jail project team and BoCC continue to explore ways to drive project’s cost down
2012-2015

- Blue Print for Reform

Jail consultants hired
Alternatives

• Alternatives—Divert more of these cases and re-classify some misdemeanors to non-criminal violations

• Bennett report—underutilization of and inconsistent access to programs

• Recommendations include: Expand Drug Court; Develop expanded diversion options for mentally ill and expand Therapeutic Mental Health Court
System initiatives to reduce the impact on the Jail include:

- Same justice sooner (faster processing)
- Expand Pre-Trial services and supervision (release from jail)
- Development of an objective risk tool (Community Corrections)
Our Focus - Cont.

- Jail is a part of a complex criminal justice system
- Our focus is on managing risk and improving outcomes
- How do we reduce recidivism?
  - Effective Treatment + Meaningful Supervision + the promise of a swift Jail sanction = Reduction in Recidivism
Early Case Resolution
- Expediting cases
- Reducing transports to court
- Dropping the length of stay in jail

Pre-trial
- Designing Risk assessment tool
- Utilizing alternatives to incarceration

Mental Health
- Only Jail in Washington with certified treatment programs
- Mental health committee involving L/E, Courts, Community Services, and BoCC

Reentry Programs
- Pilot project
- Evidence based continuum
- Sheriffs Work Program
Non – Bricks Update

Shifting the Paradigm
• Early Case Resolution
• Pre-Trial Services
• Re-Entry program
• A review of the mental health system

Early Case Resolution
• Mapped the process
• Creating a tracking system
• Utilizing existing technology (Web extender)

Mental Health Review
• Mapping the process from L/E to release
• Searching for communication
• Jail diversion

Reentry Program
• Pilot project
Pilot Program

Community Corrections Center

Moral Recognition Therapy

Substance Abuse Treatment 30/60/90

Education

Work Search Program

Housing “SHARPP”
• Community Service (no direct supervision) 
Charity work

• Work Release (in custody)

• Work Crew (in custody)
• Sheriff’s Labor Program (out of custody supervised community service)

• Mental Health Services (Only jail in the State certified to deal with mental health issues)
Programs - Cont.

- Drug / Alcohol Counseling
- GED
- Breaking Barriers
- Parenting Class
- Moral Reconation Therapy
- Anger Management
- Job Search Preparation

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Jail Industries

- Urban Forestry Project
- Community Garden
- Flagging School
- Forklift Training
- Auto Technician

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URBAN TOWER
PHASE 1
Spokane County Detention Facility

Spokane County Campus Conceptual Section $265,688,356
Total Project Cost

Existing Jail  New Jail Tower (6 Levels)

Level 8  Existing Cells  462 BEDS  Potential Revenue Housing  256 Beds
Level 6  Existing Cells  
Level 5  Existing Cells  
Level 4  Existing Cells  
Level 3  Existing Cells  
Level 2  Existing Cells  
Level 1  Existing First Level  Intake / Booking  Food Service  Laundry
Finch Gate  Mechanical / Support
Basement  Existing Basement  

Spokane County Campus Conceptual Plan

Note: Parking requirements to support jail expansion provided in a new parking garage located south of Spokane County Courthouse and Broadway Ave.

New Jail Capacity

- EXISTING JAIL
- NEW JAIL TOWER
- NEW JAIL TOWER
- COMM. CORRECTIONS

- EXISTING JAIL  Existing Hard Cells / Dormitories  462 BEDS
- NEW JAIL TOWER  Medical / Pre-Arraignment Housing  256 BEDS
- NEW JAIL TOWER  3 Levels Housing  768 BEDS
- COMM. CORRECTIONS  Located West of Existing Jail  256 BEDS

TOTAL 1742 BEDS

- NEW JAIL TOWER  4 Potential Revenue Housing Units 6th Floor  256 BEDS

TOTAL PHASE 1 CAPACITY 1998 BEDS

INTEGRUS ARCHITECTURE

AUGUST 10, 2009
**URBAN TOWER**

**PHASE 2**

**Spokane County Campus Conceptual Section**

**Spokane County Detention Facility**

**Total Project Cost**

$146,737,018

**Jail Expansion (6 Levels)**

Year 2035

- 256 BEDS
- General Housing
- 768 BEDS
- General Housing
- 256 BEDS
- General Housing
- 256 BEDS
- General Housing
- 256 BEDS
- General Housing
- Support
- Future Housing

**Existing Jail**

- Level 6: Existing Cells
- Level 5: Existing Cells
- Level 4: Existing Cells
- Level 3: Existing Cells
- Level 2: Existing Cells
- Level 1: Existing First Level

- Intake / Booking
- Food Service
- Laundry
- Mechanical / Support

**Existing Basement**

**Spokane County Campus Conceptual Plan - Year 2035**

**New Jail Capacity**

- EXISTING JAIL: Existing Hard Cells / Dormitories
- EXISTING JAIL TOWER: Medical / Pre-Arraignment Housing
- EXISTING COMM. CORRECTIONS: Located West of Existing Jail

- 256 Beds
- 256 Beds
- 256 Beds

- TOTAL: 1742 BEDS

- EXISTING JAIL TOWER: 4 Potential Revenue Housing Units 6th Floor

- 256 BEDS

- TOTAL BUILD-OUT CAPACITY: 1908 BEDS

- NEW JAIL TOWER IN 2035: 5 LEVELS HOUSING @ 256 BEDS

- 1280 BEDS

- TOTAL PHASE 1 & 2 CAPACITY: 3278 BEDS

**Note:** Parking requirements to support jail expansion provided in a new parking garage located south of Spokane County Courthouse and Broadway Ave.
RURAL HORIZONTAL / MODULAR
PHASE 1
Spokane County Campus Conceptual Section  $229,025,941
Total Project Cost

Existing Jail                   New Jail Expansion / Addition (1 Level)

<table>
<thead>
<tr>
<th>Level</th>
<th>Description</th>
<th>Beds</th>
</tr>
</thead>
<tbody>
<tr>
<td>8</td>
<td>Existing Cells</td>
<td>462</td>
</tr>
<tr>
<td>5</td>
<td>Existing Cells</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Existing Cells</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Existing Cells</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Existing Cells</td>
<td></td>
</tr>
<tr>
<td>1</td>
<td>Existing First Level</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Intake / Booking,</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Transfer, Release,</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Sally port</td>
<td></td>
</tr>
</tbody>
</table>

Existing Jail:
Complete re-model of booking area at First Floor.
Balance of Basement and First Floor remain as is.
Other re-model work includes upgrades for M&E,
elevator, roof, ADA and misc. code and building
revisions.

Rural Site Conceptual Plan
40 Acres

COMMUNITY CORRECTIONS
2 levels
256 Beds

INMATE HOUSING
64
64
64
64

SUPPORT FUNCTIONS
Public Lobby, Food Service, Laundry

Medical Housing / Clinic
Inmate Housing

128 Beds
128 Beds
128 Beds

POTENTIAL REVENUE HOUSING
256 Beds

New Jail Capacity

<table>
<thead>
<tr>
<th>Description</th>
<th>Beds</th>
</tr>
</thead>
<tbody>
<tr>
<td>EXISTING JAIL - County</td>
<td>462</td>
</tr>
<tr>
<td>Campus</td>
<td></td>
</tr>
<tr>
<td>NEW JAIL - Rural Site</td>
<td>128</td>
</tr>
<tr>
<td>COMM. CORRECTIONS</td>
<td>256</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>1742</td>
</tr>
<tr>
<td>Potential Revenue Housing</td>
<td>256</td>
</tr>
<tr>
<td>TOTAL PHASE 1 CAPACITY</td>
<td>1998</td>
</tr>
</tbody>
</table>

Existing Hard Cells / Pre-Arrainment housing
Medical Housing
Located at Rural Site

Spokane County Campus: Re-model Existing Jail and Provide Addition for Expanded Booking

INTEGRUS ARCHITECTURE
AUGUST 10, 2009
RURAL HORIZONTAL / MODULAR
PHASE 2
Spokane County Detention Facility

Spokane County Campus Conceptual Section $106,960,500
Total Project Cost

Existing Jail | New Jail Expansion / Addition (1 Level)
---|---
Level 6 | Existing Cells | 462 BEDS
Level 5 | Existing Cells
Level 4 | Existing Cells
Level 3 | Existing Cells
Level 2 | Existing Cells
Level 1 | Existing First Level | Intake / Booking, Transfer, Release, Sally port
Floor Grade | Existing Basement

Rural Site Conceptual Plan - Year 2035
40 Acres

New Jail Capacity
Spokane County Campus: Re-model Existing Jail and Provide Addition for Expanded Booking

- **EXISTING JAIL - County Campus**
  - Existing Hard Cells / Pre-Arraignment Housing | 462 BEDS
- **NEW JAIL - Rural Site**
  - Medical Housing | 128 BEDS
  - Located at Rural Site | 256 BEDS
- **COMM. CORRECTIONS**
  - Potential Revenue Housing Unit | 256 BEDS

**TOTAL** | 1742 BEDS

**TOTAL BEDS** | 1998 BEDS

- **NEW EXPANSION IN 2035**
  - 5 HOUSING MODULES at 256 BEDS | 1280 BEDS

**TOTAL PHASE 1 & 2 CAPACITY** | 3278 BEDS

INTEGRUS ARCHITECTURE
AUGUST 10, 2009
Spokane County Campus Site  
Spokane County Detention Facility

Spokane County Campus Conceptual Section  
$265,688,356

Existing Jail  
New Jail Tower (6 Levels)

<table>
<thead>
<tr>
<th>Level</th>
<th>Existing Cells</th>
<th>New Capacity</th>
</tr>
</thead>
<tbody>
<tr>
<td>Level 6</td>
<td></td>
<td>462 Beds</td>
</tr>
<tr>
<td>Level 5</td>
<td></td>
<td>256 Beds</td>
</tr>
<tr>
<td>Level 4</td>
<td></td>
<td>General Housing</td>
</tr>
<tr>
<td>Level 3</td>
<td></td>
<td>256 Beds</td>
</tr>
<tr>
<td>Level 2</td>
<td></td>
<td>General Housing</td>
</tr>
<tr>
<td>Level 1</td>
<td></td>
<td>256 Beds</td>
</tr>
<tr>
<td>Ground</td>
<td></td>
<td>General Housing</td>
</tr>
<tr>
<td>Basement</td>
<td></td>
<td>256 Beds</td>
</tr>
</tbody>
</table>

Intake / Booking  
Food Service  
Laundry  
Mechanical / Support

Spokane County Campus Conceptual Plan

Note: Parking requirements to support jail expansion provided in a new parking garage located south of Spokane County Courthouse and Broadway Ave.

New Jail Capacity

- **EXISTING JAIL**: Existing Hard Cells / Dormitories 462 BEDS
- **NEW JAIL TOWER**: Medical / Pre-Arraignment Housing 256 BEDS  
3 Levels Housing 768 BEDS
- **COMM. CORRECTIONS**: Located West of Existing Jail 256 BEDS
- **NEW JAIL TOWER**: Future Housing w/ 6th floor 4 Additional Housing Units Top Floor 256 BEDS

TOTAL: 1742 BEDS  
TOTAL BUILD-OUT CAPACITY: 1998 BEDS
Option 2
Spokane County Campus Conceptual Section $229,025,941

Rural Site (40 Acres)
Spokane County Detention Facility

New Jail Expansion / Addition (1 Level)
462 BEDS

Existing Jail:
Complete re-model of booking area at First Floor.
Balance of Basement and First Floor remain as is.
Other re-model work includes upgrades for M&E,
-elevator, roof, ADA and misc. code and building revisions.

Existing First Level
Intake/Booking, Transfer, Release, Sally port

Existing Basement

Rural Site Conceptual Plan

Future Expansion

COMMUNITY CORRECTIONS 2 Levels
256 Beds

INMATE HOUSING

SUPPORT FUNCTIONS
Public Lobby, Food Service, Laundry

Medical Housing/ Clinic
Pre-Arraignment Housing
256 Beds

Future Expansion

New Jail Capacity
Spokane County Campus: Re-model Existing Jail and Provide
Addition for Expanded Booking

EXISTING JAIL - County Campus
Existing Hard Cells/Dormitories 462 BEDS

NEW JAIL - Rural Site
Medical/Pre-Arraignment Housing 256 BEDS

NEW JAIL - Rural Site
Housing 768 BEDS

COMM. CORRECTIONS
Located at Rural Site 256 BEDS

TOTAL 1742 BEDS

NEW JAIL - Future Housing
Rural Site 256 BEDS

TOTAL BEDS 1998 BEDS
The existing jail functions are:

- House the pre-adjudicated population (2 west)
- House the kitchen workers (2 east)
- House all of the female offender population (3rd Floor)
- House the mental health inmates (4 East)
- House Disciplinary and offenders not suitable for general population (6th Floor)
- Central Control Room
- Law Library
- Video Courtroom on 2 West

<table>
<thead>
<tr>
<th>Existing Jail Operations Post Move</th>
</tr>
</thead>
<tbody>
<tr>
<td>6 west - Max / Special Offenders</td>
</tr>
<tr>
<td>5 West - Vacant - Overflow</td>
</tr>
<tr>
<td>4 West - Vacant - Overflow</td>
</tr>
<tr>
<td>3 West - Max/ Med Females</td>
</tr>
<tr>
<td>2 West - Pre-adjudicated</td>
</tr>
<tr>
<td>1 West - Remodeled Space</td>
</tr>
<tr>
<td>6 East - Disp / PC/ Special Offenders</td>
</tr>
<tr>
<td>5 East - Vacant - Overflow</td>
</tr>
<tr>
<td>4 East - Mental Health Housing</td>
</tr>
<tr>
<td>3 East - Min Females</td>
</tr>
<tr>
<td>2 East - Kitchen Workers</td>
</tr>
<tr>
<td>1 East - Central Control Room</td>
</tr>
</tbody>
</table>

5th floor & 4 West has a max capacity of 92 offenders utilizing 2 staff per day/ per side creating a 1 to 46 ratio.

The new design houses 256 to 4 staff creating a 1-64 ratio.
Module Visiting Stations
Staff Video Stations
Public Visiting Area
Open Booking Concept -2
Typical Pod
Control Room
Typical Living Area
Quad Cells
## Construction Costs Escalated

<table>
<thead>
<tr>
<th>Summary: Total Construction Costs</th>
<th>2014 Costs</th>
<th>Escalated Costs</th>
</tr>
</thead>
</table>

### 1. New Construction Costs

<table>
<thead>
<tr>
<th>Description</th>
<th>2014 Costs</th>
<th>Escalated Costs</th>
</tr>
</thead>
<tbody>
<tr>
<td>New Jail Construction (County Campus Site)</td>
<td>$60,832,478.00</td>
<td>$77,166,222.00</td>
</tr>
<tr>
<td>New Kitchen Construction</td>
<td>$6,855,552.00</td>
<td>$7,220,434.00</td>
</tr>
<tr>
<td>Community Corrections Center</td>
<td>$11,075,752.00</td>
<td>$13,983,109.00</td>
</tr>
<tr>
<td><strong>Total Estimated Construction Cost</strong></td>
<td>$78,763,782.00</td>
<td>$98,369,765.00</td>
</tr>
</tbody>
</table>

### 2. Existing Jail Remodel

<table>
<thead>
<tr>
<th>Description</th>
<th>2014 Costs</th>
<th>Escalated Costs</th>
</tr>
</thead>
<tbody>
<tr>
<td>Remodel Existing Jail</td>
<td>$5,598,464.00</td>
<td>$7,591,138.00</td>
</tr>
<tr>
<td><strong>Total Estimated Construction Cost</strong></td>
<td>$5,598,464.00</td>
<td>$7,591,138.00</td>
</tr>
</tbody>
</table>

### 3. Relocate Existing Campus Functions

<table>
<thead>
<tr>
<th>Description</th>
<th>2014 Costs</th>
<th>Escalated Costs</th>
</tr>
</thead>
<tbody>
<tr>
<td>County Campus Relocation</td>
<td>$9,180,000.00</td>
<td>$11,617,979.00</td>
</tr>
<tr>
<td>Site Acquisition</td>
<td>$2,115,000.00</td>
<td>$2,115,000.00</td>
</tr>
<tr>
<td><strong>Total Estimated Construction Cost</strong></td>
<td>$13,732,979.00</td>
<td>$13,732,979.00</td>
</tr>
</tbody>
</table>

### 4. Geiger Demolition

<table>
<thead>
<tr>
<th>Description</th>
<th>2014 Costs</th>
<th>Escalated Costs</th>
</tr>
</thead>
<tbody>
<tr>
<td>Geiger Demolition</td>
<td>$1,521,161.00</td>
<td>$1,920,466.00</td>
</tr>
<tr>
<td><strong>Total Estimated Construction Cost</strong></td>
<td>$1,521,161.00</td>
<td>$1,920,466.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>2014 Costs</th>
<th>Escalated Costs</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Estimated Construction Cost All Items</td>
<td>$121,614,348.00</td>
<td>$121,614,348.00</td>
</tr>
<tr>
<td>Total Project Related Cost All Items</td>
<td>$36,927,795.00</td>
<td>$46,213,452.00</td>
</tr>
<tr>
<td>Total Project Cost</td>
<td>$134,106,202.00</td>
<td>$167,827,800.00</td>
</tr>
</tbody>
</table>
## Construction Costs 2014

### Summary: Total Construction Costs

<table>
<thead>
<tr>
<th>Item</th>
<th>2014 Costs</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>1. New Construction Costs</strong></td>
<td></td>
</tr>
<tr>
<td>New Jail Construction (County Campus Site)</td>
<td>$60,832,478.00</td>
</tr>
<tr>
<td>New Kitchen Construction</td>
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</tr>
<tr>
<td>Community Corrections Center</td>
<td>$11,075,752.00</td>
</tr>
<tr>
<td><strong>Total Estimated Construction Cost</strong></td>
<td>$78,763,782.00</td>
</tr>
<tr>
<td><strong>2. Existing Jail Remodel</strong></td>
<td></td>
</tr>
<tr>
<td>Remodel Existing Jail</td>
<td>$5,598,464.00</td>
</tr>
<tr>
<td><strong>Total Estimated Construction Cost</strong></td>
<td>$5,598,464.00</td>
</tr>
<tr>
<td><strong>3. Relocate Existing Campus Functions</strong></td>
<td></td>
</tr>
<tr>
<td>County Campus Relocation</td>
<td>$9,180,000.00</td>
</tr>
<tr>
<td>Site Acquisition</td>
<td>$2,115,000.00</td>
</tr>
<tr>
<td><strong>Total Estimated Construction Cost</strong></td>
<td>$13,732,979.00</td>
</tr>
<tr>
<td><strong>4. Geiger Demolition</strong></td>
<td></td>
</tr>
<tr>
<td>Geiger Demolition</td>
<td>$1,521,161.00</td>
</tr>
<tr>
<td><strong>Total Estimated Construction Cost</strong></td>
<td>$1,521,161.00</td>
</tr>
<tr>
<td><strong>Total Estimated Construction Cost All Items</strong></td>
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<tr>
<td><strong>Total Project Related Cost All Items</strong></td>
<td>$36,927,795.00</td>
</tr>
<tr>
<td><strong>Total Project Cost</strong></td>
<td>$134,106,202.00</td>
</tr>
</tbody>
</table>
### Space Needs Summary for Jail Expansion, New Construction

<table>
<thead>
<tr>
<th>Space No.</th>
<th>Space Name</th>
<th>New Program for Jail Expansion</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.000</td>
<td>Central Intake/Release/Court Movement and Transfer</td>
<td>18,965</td>
</tr>
<tr>
<td>2.000</td>
<td>General Housing</td>
<td>85,832</td>
</tr>
<tr>
<td>3.000</td>
<td>Medical Clinic and Infirmary</td>
<td>11,795</td>
</tr>
<tr>
<td>4.000</td>
<td>Administration</td>
<td>7,914</td>
</tr>
<tr>
<td>5.000</td>
<td>Unused Space</td>
<td>-</td>
</tr>
</tbody>
</table>

**Subtotal Design Gross Square Feet** 124,506
**Building Gross Factor (15%)** 19,610
**Total Gross Square Feet** 150,341

### Space Needs Summary for Kitchen, New Construction

<table>
<thead>
<tr>
<th>Space No.</th>
<th>Space Name</th>
<th>New Program for Jail Expansion</th>
</tr>
</thead>
<tbody>
<tr>
<td>6.000</td>
<td>Kitchen</td>
<td>11,290</td>
</tr>
</tbody>
</table>

**Subtotal Design Gross Square Feet** 11,290
**Building Gross Factor (15%)** 1,694
**Total Gross Square Feet** 12,984

### Space Needs Summary for Existing Jail Remodel

<table>
<thead>
<tr>
<th>Space No.</th>
<th>Space Name</th>
<th>New Program for Existing Jail</th>
</tr>
</thead>
<tbody>
<tr>
<td>7.000</td>
<td>Video Court</td>
<td>3,578</td>
</tr>
<tr>
<td>8.000</td>
<td>Operations Support</td>
<td>4,725</td>
</tr>
<tr>
<td>9.000</td>
<td>Video Visitation Center</td>
<td>4,929</td>
</tr>
<tr>
<td>10.000</td>
<td>Large Property Storage</td>
<td>7,600</td>
</tr>
<tr>
<td>11.000</td>
<td>Laundry</td>
<td>5,300</td>
</tr>
</tbody>
</table>

**Total Design Gross Square Feet** 26,131

### Space Needs Summary for Community Corrections Center, New

<table>
<thead>
<tr>
<th>Space No.</th>
<th>Space Name</th>
<th>New Program for Community Corrections Center</th>
</tr>
</thead>
<tbody>
<tr>
<td>12.000</td>
<td>Community Corrections Center</td>
<td>30,685</td>
</tr>
</tbody>
</table>

**Subtotal Design Gross Square Feet** 30,685
**Mechanical/Electrical Space (3%)** 921
**Building Gross Factor (10%)** 3,161
**Total Gross Square Feet** 34,766

### Relocate Existing County Functions to Wilbert Vault Site, New

<table>
<thead>
<tr>
<th>Space No.</th>
<th>Space Name</th>
<th>Existing Program Relocate to Wilbert Vault</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Department of Emergency Management Building</td>
<td>10,500</td>
</tr>
<tr>
<td></td>
<td>Regional Emergency Communications Systems</td>
<td>7,500</td>
</tr>
<tr>
<td></td>
<td>Sheriff's Garage</td>
<td>8,500</td>
</tr>
<tr>
<td></td>
<td>Shared Space: EM, Communications and Sheriff's Garage</td>
<td>16,000</td>
</tr>
</tbody>
</table>

**Total Design Gross Square Feet** 42,500
Total increase in operational cost is approximately $1,324,907 (based on recommendation of a 85/15 % by Dennis Liebert)

- Increased in staffing of approximately (roughly 85% of operational costs)
  - 3 Sergeants = $18,000 cost difference
  - 13 (16) Corrections Officers = $1,120,000
  - 3 DTA’s = $51,000 or $153,000
  - Total: $1,126,171

- Operating cost (services and supplies) = (15%) or $198,736
If the newly updated master plan recombines the Detention and the Community Corrections to one site, and as long as the size of the revised facility is smaller and has equal or less impact than the original proposal covered in the first EPF in which the County Campus was selected and approved by the BOCC, the results of that EPF should be applicable to a revised proposal.

We would have to go through a new process for Conditional Use approval and SEPA review by the city of Spokane. This would include a Pre-development conference, community meeting(s) and notice, design review, SEPA review, Conditional Use Permit Application, and Hearing Examiner hearing.
1. PROPERLY SIZED: Built for the future not just for today

2. CRC: CRC has to be properly staffed and programs must be properly formulated.
   - Effective Treatment + Meaningful Supervision + the promise of a swift Jail sanction = Reduction in Recidivism (SMART JUSTICE)

3. PROJECT PROPERLY FUNDED: Using .1th monies to fund the jail project cannot hurt the region's ability to fund criminal justice and public safety operations.