

# Community Corrections Initiative

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## Stakeholders Report

Lt. Michael Sparber  
February 2011



# Project Overview

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- Today
- Progress
- Costs
- More Than Just Bricks



# A Community Plan

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- End Overcrowding
- Community Corrections Center
- Safe, Right Sized, Modern



# GSI Economic Summary

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## Construction Costs

- **Employment**
  - Direct Employment Range
    - 18 jobs in Year 1
    - Peak of 424 jobs in Year 3
  - Including Indirect
    - 32 in Year 1
    - Peak of 773 in Year 3
- **Income**
  - Personal Income (wages)
    - \$1,572,291 in Year 1
    - \$37,746,938 in Year 3
- **Economic Output**
  - Wages and Contracts
    - \$4,366,934 in Year 1
    - \$104,412,422 in Year 3
- **Tax Revenue**
  - Local County/City/School Districts: \$2,334,616
  - State: \$5,944,608



# Draft Master Plan Updates

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## July 2008-Present

- **Community Corrections Center**
  - System Redesign
    - County Campus Best Location for Community Corrections Center
      - » Excellent Proximity to Services
      - » Closer to Families
      - » Saves \$21 million in Parking Costs
  
- **Spokane County Detention Center**
  - West Plains Site
    - Saves \$54 Million
  - Reduction in Bed Numbers
    - 1928 Beds to 1406 Beds
    - Twenty-Five Year Plan
    - The Right Size



# Reduction In Bed Numbers

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## Original Master Plan

- Existing Jail 462
- New Tower 1024
- Community Corrections 256
- Total 1742
- Additional Capacity 256
- Total Beds **1998**

## Current Master Plan

- Existing Jail 462
- New Jail Beds 752
- Com. Corr. Center 192
- Total Beds **1406**

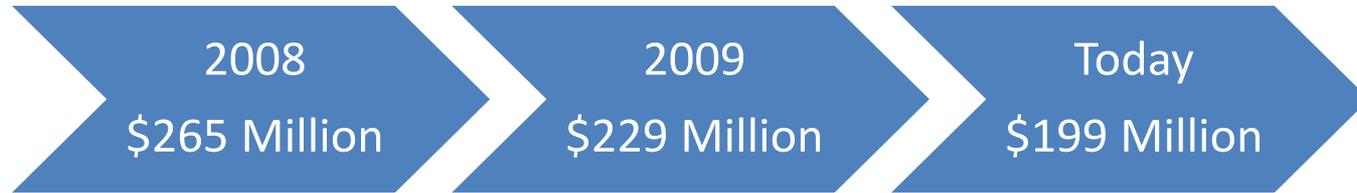
**592 Fewer Beds**

# Project Costs Summary

Phase	Components	Cost
Geiger Replacement Facility West Plains	<ul style="list-style-type: none"> <li>• Detention Center--\$64,531,000</li> <li>• Site Acquisition--\$2,215,000</li> <li>• Utility/Infrastructure--\$4,007,000</li> <li>• Vehicle Storage Facility--\$1,575,000</li> </ul>	<ul style="list-style-type: none"> <li>• \$72,328,000</li> </ul>
Spokane County Jail County Campus	<ul style="list-style-type: none"> <li>• Existing Jail --Repairs--\$14,900,000 --Modernization--\$15,632,000</li> </ul>	<ul style="list-style-type: none"> <li>• \$30,532,000</li> </ul>
Community Correction Center	<ul style="list-style-type: none"> <li>• Construction</li> </ul>	<ul style="list-style-type: none"> <li>• \$13,728,000</li> </ul>
Project Associated Costs	<ul style="list-style-type: none"> <li>• Geiger Demolition--\$1,372,000</li> <li>• Relocation Costs--\$8,300,000</li> </ul>	<ul style="list-style-type: none"> <li>• \$9,672,000</li> </ul>
Project Related Costs	<ul style="list-style-type: none"> <li>• Architectural/Engineering Fees</li> <li>• Environmental Requirements</li> <li>• Taxes/Overhead /Regulatory Fees</li> </ul>	<ul style="list-style-type: none"> <li>• \$73,230,800</li> </ul>
		<p>Total: \$199,490,800</p>

# Combined Project Savings = \$135 Million

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## Construction Costs Comparison

Costs in Millions	
• Construction Cost 2008	\$265
• Construction Cost 2009	\$229
• Today's Construction Cost	\$199
• Total Construction Savings	\$66
• Total Bond Financing Savings	\$69
• <b>Total Savings</b>	<b>\$135</b>

# Community Corrections Programs

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## 2009 Pilot Project

- ✓ Participated = 51
- ✓ Graduated = 43
- ✓ Successfully Employed = 29
- ✓ Residence = 43
- ✓ Returned to Jail = 3

## Continued Commitment

- ✓ Breaking Barriers – 55 Grads
- ✓ Educational – 39 Grads
- ✓ Out of Custody Work Crew
- ✓ Hire 2 Case Workers
- ✓ Community Involvement
- ✓ Mental Health Social Workers



# 25-Year Plan

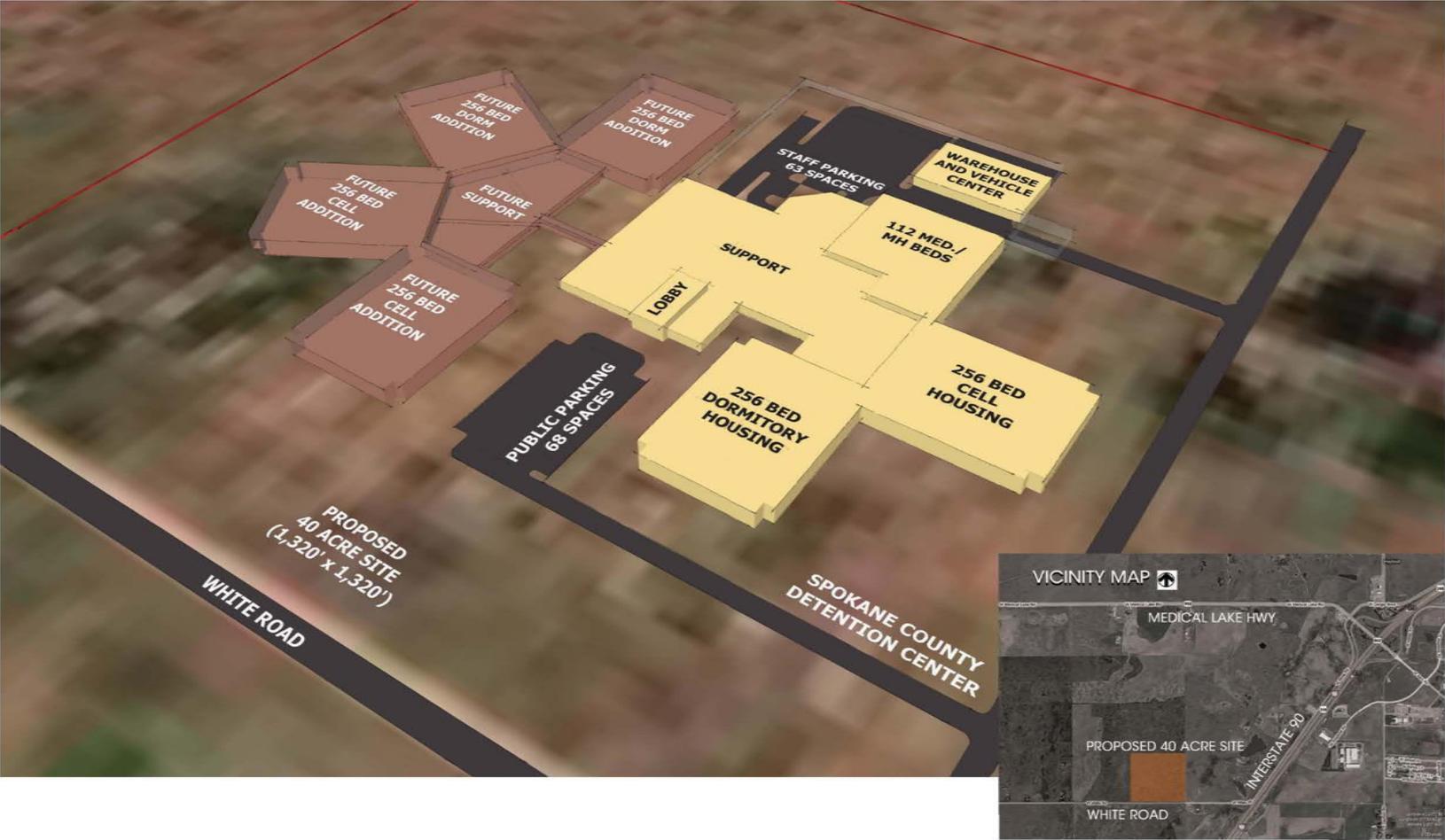
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<b>Facility</b>	<b>Opening Day</b>	<b>25 Years</b>
• Existing Jail	462	462
• Pre-Class (SCJ)	64	128
• Community Corrections	125	192
• General Population-West Plains	128	512
• Medical / MH-West Plains	50	112
<b><i>Total Beds</i></b>	<b>829</b>	<b>1406</b>

# County Campus Modernization



# West Plains Facility



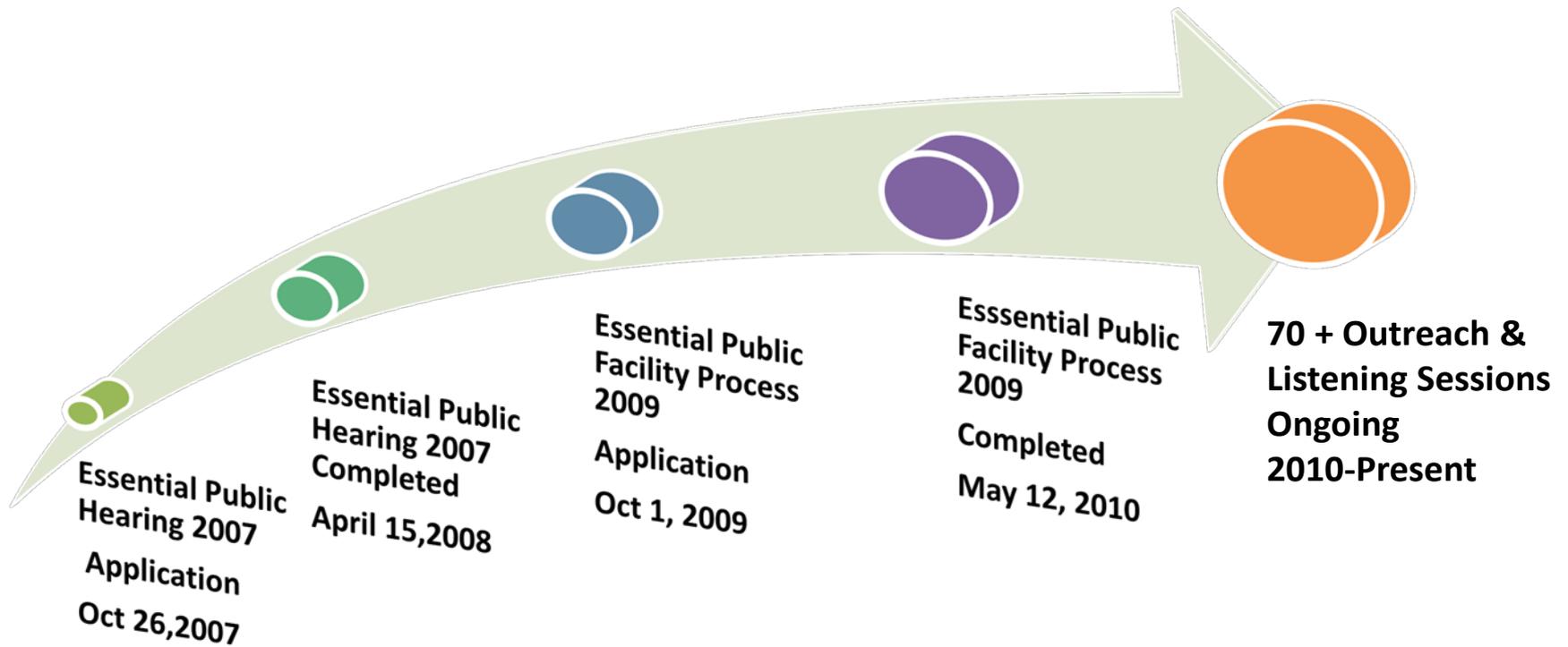
# Opening Day Staffing

Present budget is \$35 Million – Opening Day \$32 Million

Opening Day up to 830 beds		+/-	Sal/Ben 2011	Total
Capt	1	0	\$ 147,482.21	\$ 147,482.21
Lt	6	(1)	\$ 118,389.28	\$ 710,335.68
Sgt	19	0	\$ 95,225.54	\$ 1,809,285.26
Case Mgr	3	1	\$ 70,959.89	\$ 212,879.67
Deputy	210	23	\$ 72,391.64	\$ 15,202,244.40
Office Mgr	1	0	\$ 77,054.33	\$ 77,054.33
Office Supv	1	0	\$ 64,698.26	\$ 64,698.26
STA3	6	0	\$ 53,168.99	\$ 319,013.94
STA2	43	17	\$ 49,159.22	\$ 2,113,846.46
Food Mgr	2	0	\$ 78,412.86	\$ 156,825.72
Cook	12	0	\$ 59,581.01	\$ 714,972.12
RN Supv	1	1	\$ 112,506.95	\$ 112,506.95
RN	17	4	\$ 107,511.95	\$ 1,827,703.15
LPN	4	0	\$ 78,844.75	\$ 315,379.00
Finance Mgr	1	0	\$ 101,409.41	\$ 101,409.41
Accountant	1	0	\$ 77,054.33	\$ 77,054.33
Acct Tech 4	4	0	\$ 60,028.78	\$ 240,115.12
Maintenance	3	0	\$ 61,087.28	\$ 183,261.84
Auto Tech	2	0	\$ 65,184.59	\$ 130,369.18
Staff Asst	3	0	\$ 60,028.78	\$ 180,086.34
GED Teacher	1	0	\$ 80,797.82	\$ 80,797.82
Mental Health	1	0	\$ -	\$ -
	<b>342</b>	<b>45</b>		
Salary/Benefits				<b>\$ 24,777,321.19</b>
M&O (30%)				<b>\$ 7,433,196.36</b>
Captial Improvement				<b>\$ 300,000.00</b>
<b>Total</b>				<b>\$ 32,510,517.55</b>

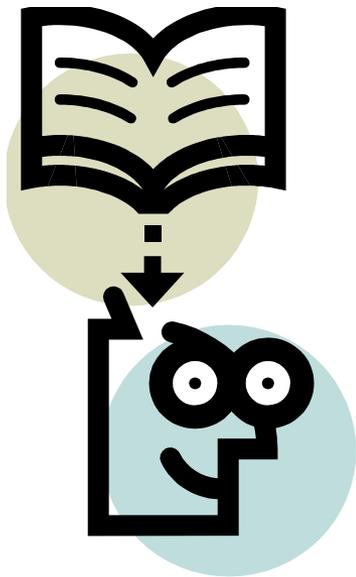
# Extensive Public Input

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# Listening and Learning

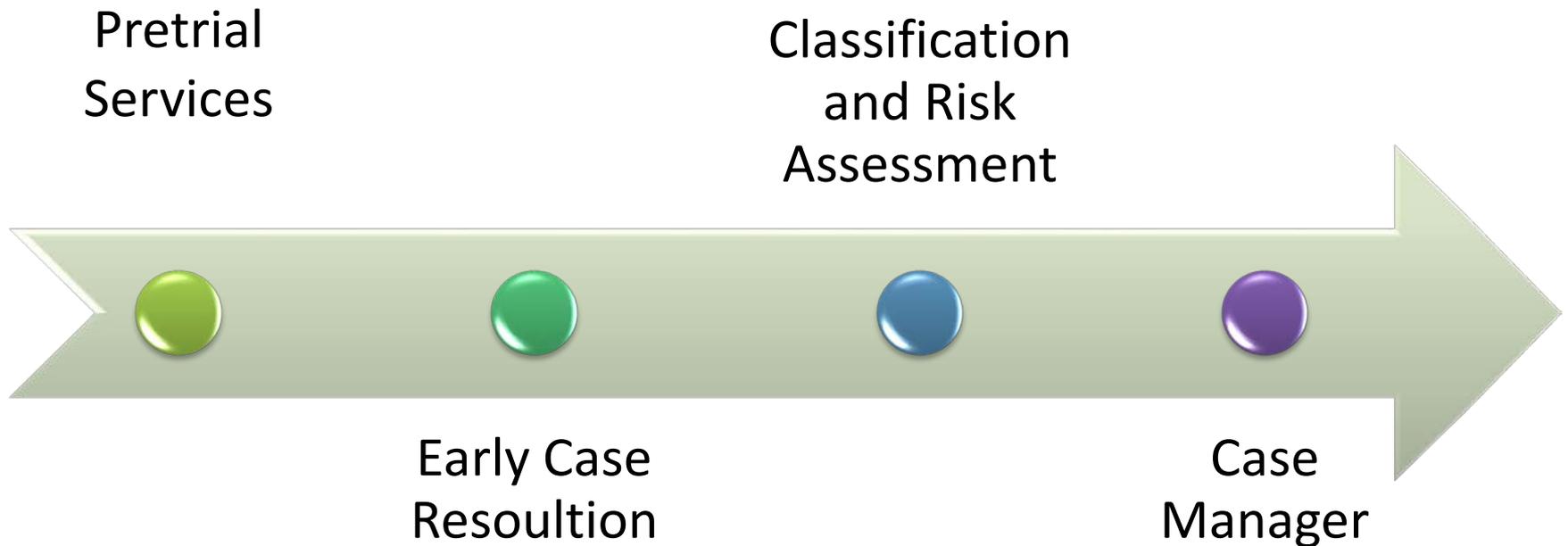
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- Forming Community Corrections Strategic Partnerships
  - Over Fifty Individual Briefings with Community Leaders and Stakeholders
  - Twenty Neighborhood Council Presentations
    - More Confirmed
- Twenty-Five Scheduled Meetings with Civic Organizations
  - Will Continue Throughout the Year
- Redesigned and Constantly Updated Website
- Monthly Newsletter

# Changes in the System---An Offender's Journey

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# Facility Square Footage Comparison

## South Correctional Entity (Des Moines, WA)

- 30 Single Cells--**80**
- 90 Quad Cells--**50**
- 12 Dorm Beds--  
**2,700**
- 14 Dayrooms--  
**40,236**

## Spokane

- 85 Single Cells--**85**
- 256 Quad Cells--**150**
- 256 Dorm Beds --  
**16,345**
- 11 Dayrooms--  
**23,440**

## ACA Standards

- Single Cell—**70**
- Quad Cell--**35**  
unencumbered  
space/inmate
- Dorm Beds—**35**  
unencumbered  
space/inmate
- Dayroom --No less  
than **100 & 35** /inmate

Facility	Total Area	Cost	Cost per Sq. Ft.
SCE	163,099	\$49,302,106	\$302.00
Spokane	226,209	\$ 64,531,000	\$285.00

# Services Provided Per Facility

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## SCE

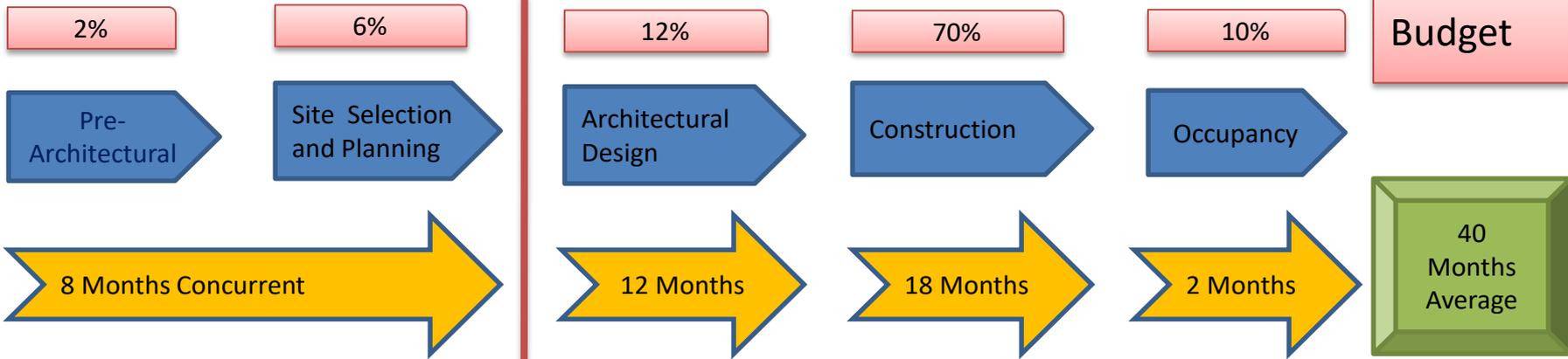
- Clinic & Infirmary 9,774 Sq Ft
- Kitchen 7,414 Sq Ft
- Public Lobby 3,454 Sq Ft
- Laundry 4,687 Sq Ft
- Visitation 4,834 Sq Ft

## Spokane – Regional Hub

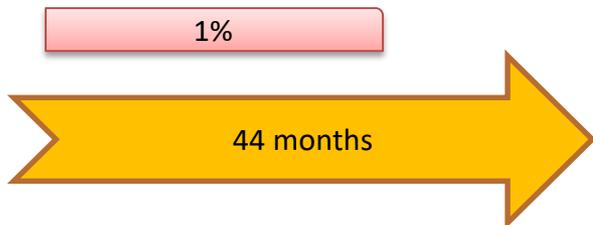
- Clinic & Infirmary 11,413 Sq Ft
  - Suicide Prevention
  - Mental Health
- Food Service 16,345 Sq Ft
  - Supports 4 facilities
- Public Lobby 1,566 Sq Ft
- Laundry 16,248 Sq Ft
  - Supports 3 facilities
- Visitation 300 Sq Ft
  - Video Visiting Center
  - Face to Face

# Facility Development Process Time Line

## National Institute of Corrections (NIC)



## Spokane County Community Corrections Initiative



[Aug 2007 to today]

More Deliberation,  
Less Money

Go-NoGo  
Public  
Bond

# Next Steps

- Accept Draft Master Plan

Public Vote in 2011

- Extend Necessary Contracts

## Questions?

Contact:

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[www.spokanecounty.org/jep](http://www.spokanecounty.org/jep)

# Year 2035

## Average Length of Stay of 15 Days

Admissions Rate per 100,000 Population	Average Daily Population	Beds for Peak Pop	Beds for Classifying	Incarceration Rate per 100,000 Population
5000	1267	1394	1422	210
5500	1394	1533	1561	230
6000	1521	1673	1701	250

# Year 2035

## Average Length of Stay of 17 Days

Admissions Rate per 100,000 Population	Average Daily Population	Beds for Peak Pop	Beds for Classifying	Incarceration Rate per 100,000 Population
5000	1436	1580	1608	230
5500	1580	1738	1766	260
6000	1723	1896	1924	280

# Year 2035

## Average Length of Stay of 19 Days

Admissions Rate per 100,000 Population	Average Daily Population	Beds for Peak Pop	Beds for Classifying	Incarceration Rate per 100,000 Population
5000	1605	1766	1794	260
5500	1766	1942	1970	290
6000	1926	2119	2147	310

# Bennett's Inmate Predictions

- Opening 2013
  - 1,419 secure
  - 200 CCC beds
  - Total 1,619 Beds
  
- By 2035
  - 1,783 secure
  - 250 CCC beds
  - Total 2,033 beds

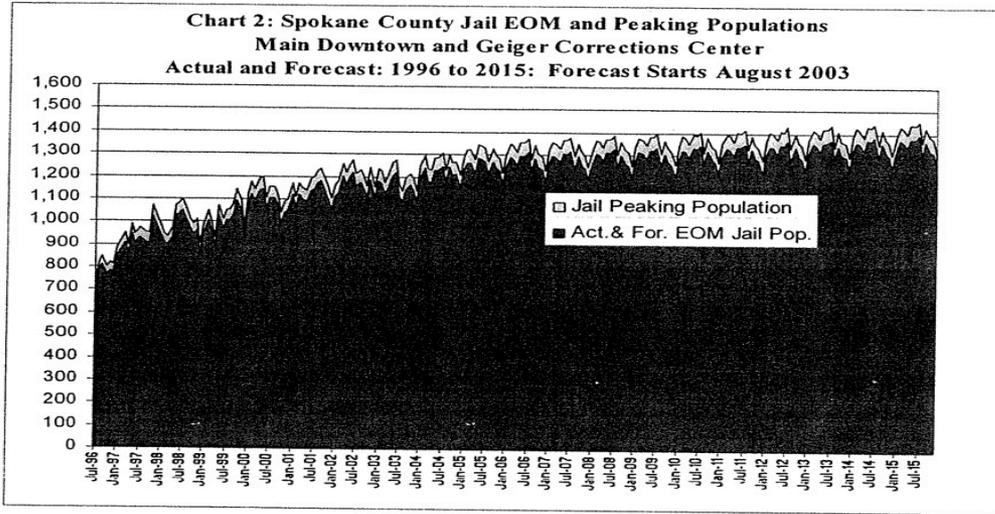
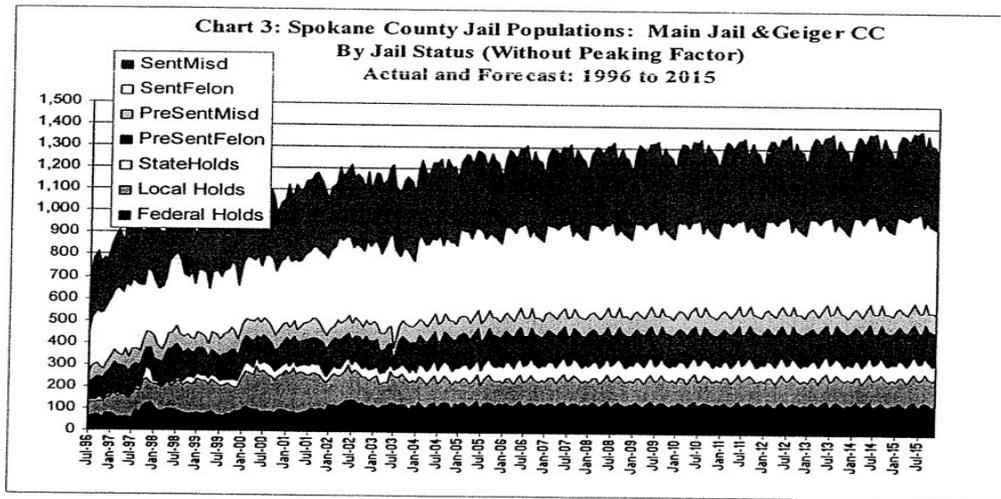


Chart 3: *Spokane County Jail Populations: Main Jail and Geiger CC By Jail Status (Without Peaking Factors)* provides a summary for each of the jail's sub-populations.





Sheriff Ozzie Knezovich

## Project History

Starting 3<sup>rd</sup> Decade of  
Jail Overcrowding

The Spokane County Detention Services operates two detention facilities, both located in Spokane, WA. The Spokane County Jail was built in 1986 for 462 inmates, but has since increased capacity to 675 and currently houses over 630 daily according to Director McGrath. The Geiger Correctional Facility is a minimum security operation housed in a former military barracks original constructed in the late 1940's. The Geiger facility has 276 beds and averages around 270 minimum security inmates daily. The facilities serve as a regional jail system housing Federal, state, and local inmates. The request of an operational assessment of the facilities operated by the Spokane County Detention Services was driven by several factors:

- ❑ Concerns about recent in-custody deaths;
- ❑ Ongoing jail crowding;
- ❑ Deterioration and aging of facilities;
- ❑ Interest in providing more effective management, supervision, and treatment practices

# Crowding and Population Management

1. Resume/continue planning for jail construction to provide additional bed capacity needed to respond to the increase in the jail population that has occurred since the Spokane County Jail was opened in 1986. In addition to expanding capacity, any jail planning should also take into consideration the need for larger, more functional intake and release area, consolidated medical and mental health unit, additional programs space, and possibly space for a co-located community re-entry center which would provide support for inmates as they are released back into the community after long periods of confinement.

1. Continue the study and implementation of facility and justice system improvements identified in the 2014 Blueprint for Reform.
2. Take advantage of the opportunities afforded by the MacArthur Foundation Safety & Justice Challenge planning grant to reach agreement on and implementation of system changes that will promote appropriate use of the jail and, potentially, reduce the jail population.



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## Project History

### End Overcrowding

- Spokane County Jail designed to house 462 inmates

### Community Corrections Center

- Develop programs to address recidivism.
- Safe, Right Sized, Modern



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## Project History-Cont.

1995

- Spokane County Jail identified as being overcrowded: [577 INMATES]

1997

- Geiger Corrections Center becomes jail overflow facility

1995-2016

- Community debate on how to solve jail overcrowding



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## History - Cont.

### 2008

- First jail site selected
- Cost of jail comes in at \$265 M / \$8 M additional operating costs
- Jail ballot delayed due to cost of project

### 2008-2009

- Project taken back to drawing board



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## History - Cont.

### 2010

- Second jail site selected due to reduced build costs
- Project cost \$199 M with no additional operation costs

### 2011

- Jail project delayed due to concerns over Growth Management Act and potential law suit
- Jail project team and BoCC continue to explore ways to drive project's cost down



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## History - Cont.

- Jail consultants hired

2012-2015

- Blue Print for Reform



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## Alternatives

- Alternatives—Divert more of these cases and re-classify some misdemeanors to non-criminal violations
- Bennett report—underutilization of and inconsistent access to programs
- Recommendations include: Expand Drug Court; • Develop expanded diversion options for mentally ill and expand Therapeutic Mental Health Court



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## Our Focus

System initiatives to reduce the impact on the Jail include:

- Same justice sooner (faster processing)
- Expand Pre-Trial services and supervision (release from jail)
- Development of an objective risk tool (Community Corrections)



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## Our Focus - Cont.

- Jail is a part of a complex criminal justice system
- Our focus is on managing risk and improving outcomes
- How do we reduce recidivism?
  - ✓ Effective Treatment + Meaningful Supervision + the promise of a swift Jail sanction= Reduction in Recidivism



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# Programs

## Early Case Resolution

- Expediting cases
- Reducing transports to court
- Dropping the length of stay in jail

## Pre-trial

- Designing Risk assessment tool
- Utilizing alternatives to incarceration

## Mental Health

- Only Jail in Washington with certified treatment programs
- Mental health committee involving L/E, Courts, Community Services, and BoCC

## Reentry Programs

- Pilot project
- Evidence based continuum
- Sheriffs Work Program

# Non – Bricks Update

## Shifting the Paradigm

- Early Case Resolution
- Pre-Trial Services
- Re-Entry program
- A review of the mental health system

## Early Case Resolution

- Mapped the process
- Creating a tracking system
- Utilizing existing technology (Web extender)

## Mental Health Review

- Mapping the process from L/E to release
- Searching for communication
- Jail diversion

## Reentry Program

- Pilot project

# Pilot Program

Substance  
Abuse Treatment  
30/60/90

Moral  
Recognition  
Therapy

Community  
Corrections  
Center

Education

Housing  
"SHARPP"

Work Search  
Program





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## Programs

- Community Service (no direct supervision)  
Charity work
- Work Release (in custody)
- Work Crew (in custody)



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## Programs - Cont.

- Sheriff's Labor Program (out of custody supervised community service)
- Mental Health Services (Only jail in the State certified to deal with mental health issues)



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## Programs - Cont.

- Drug / Alcohol Counseling
- GED
- Breaking Barriers
- Parenting Class
- Moral Reconciliation Therapy
- Anger Management
- Job Search Preparation



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# Jail Industries

- Urban Forestry Project
- Community Garden
- Flagging School
- Forklift Training
- Auto Technician

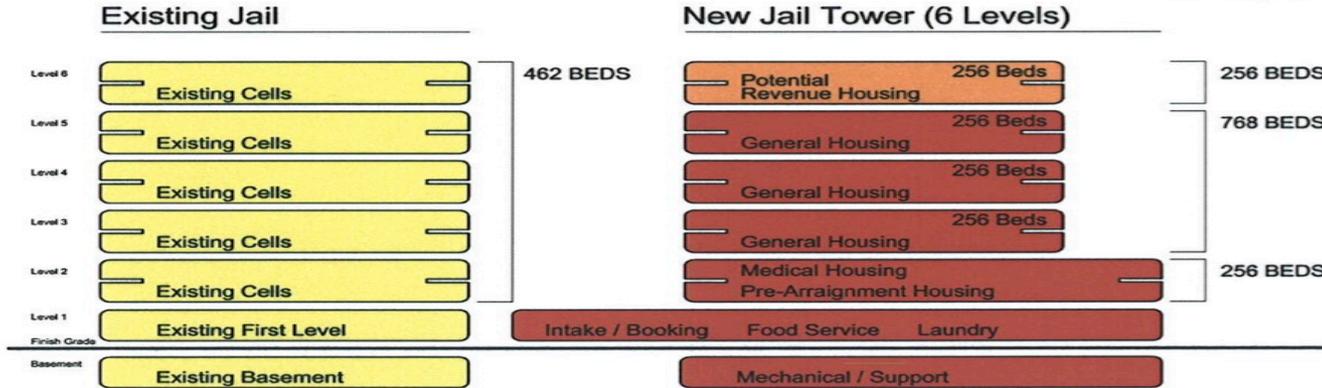
# URBAN TOWER PHASE 1

Spokane County Detention Facility

## Spokane County Campus Conceptual Section

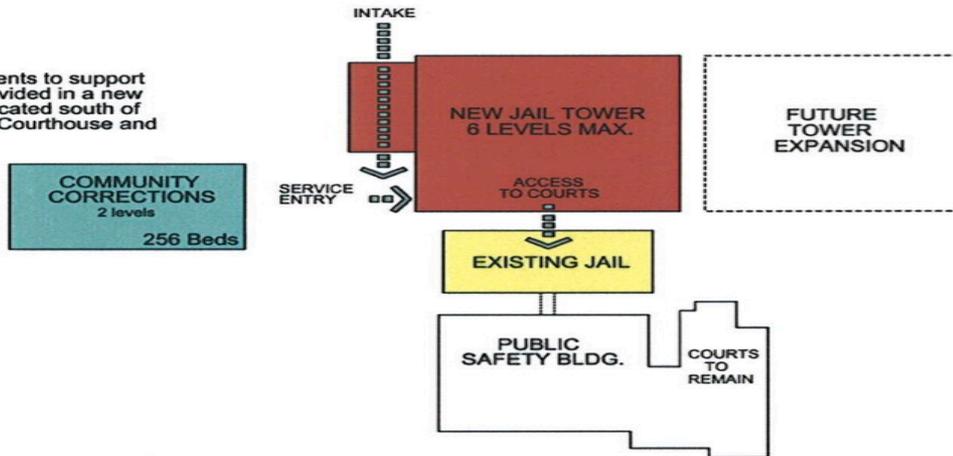
**\$265,688,356**

Total Project Cost



## Spokane County Campus Conceptual Plan

Note:  
Parking requirements to support jail expansion provided in a new parking garage located south of Spokane County Courthouse and Broadway Ave.



### New Jail Capacity

- EXISTING JAIL
- NEW JAIL TOWER
- COMM. CORRECTIONS
- NEW JAIL TOWER

### New Tower w/ 6 Floors

Existing Hard Cells / Dormitories	462	BEDS
Medical / Pre-Arraignment Housing	256	BEDS
3 Levels Housing	768	BEDS
Located West of Existing Jail	256	BEDS
<b>TOTAL</b>	<b>1742</b>	<b>BEDS</b>
4 Potential Revenue Housing Units 6th Floor	256	BEDS
<b>TOTAL PHASE 1 CAPACITY</b>	<b>1998</b>	<b>BEDS</b>

INTEGRUS  
ARCHITECTURE

AUGUST 10, 2009

# URBAN TOWER PHASE 2

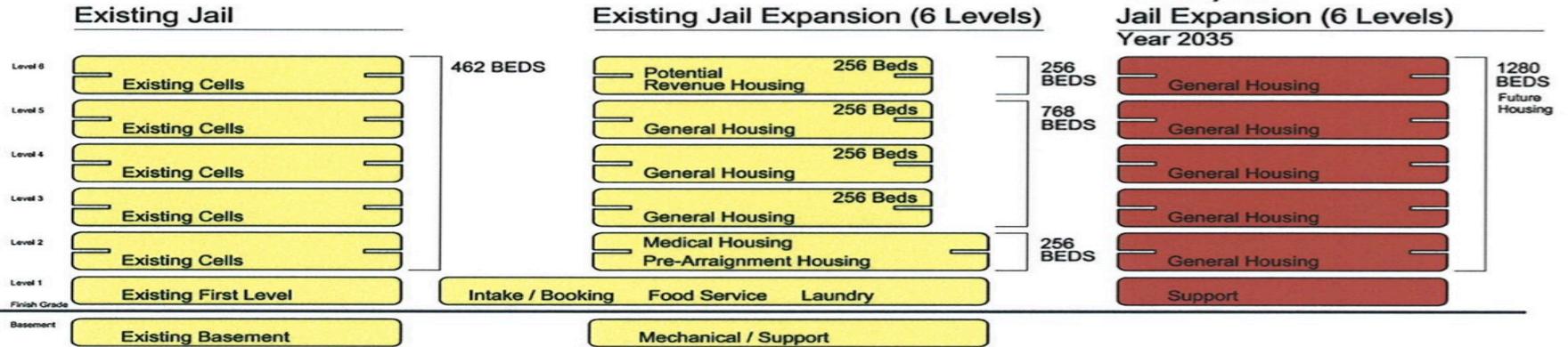
Spokane County Detention Facility

## Spokane County Campus Conceptual Section

**\$146,737,018**

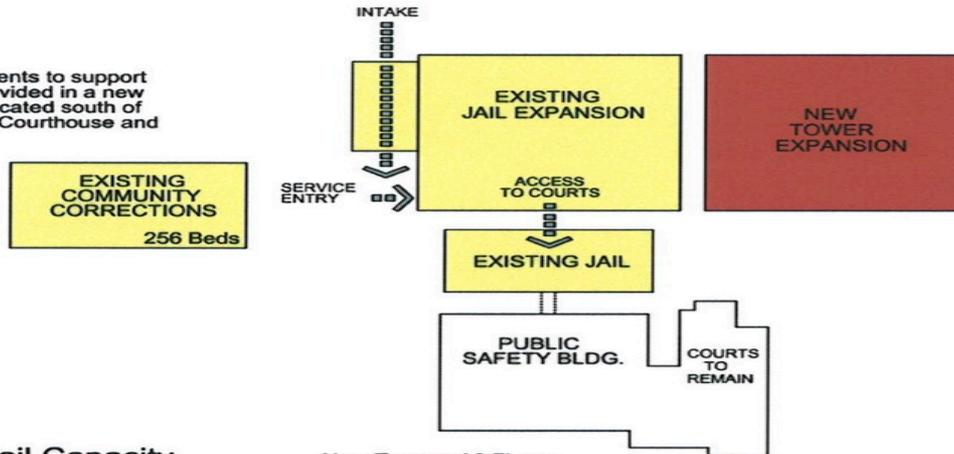
Total Project Cost

### Jail Expansion (6 Levels) Year 2035



## Spokane County Campus Conceptual Plan - Year 2035

Note:  
Parking requirements to support jail expansion provided in a new parking garage located south of Spokane County Courthouse and Broadway Ave.



New Jail Capacity		New Tower w/ 6 Floors	
● EXISTING JAIL		Existing Hard Cells / Dormitories	462 BEDS
● EXISTING JAIL TOWER		Medical / Pre-Arraignment Housing	256 BEDS
● EXISTING JAIL TOWER		3 Levels Housing	768 BEDS
● EXISTING COMM. CORRECTIONS		Located West of Existing Jail	256 BEDS
		<b>TOTAL</b>	<b>1742 BEDS</b>
● EXISTING JAIL TOWER		4 Potential Revenue Housing Units 6th Floor	256 BEDS
		<b>TOTAL BUILD-OUT CAPACITY</b>	<b>1998 BEDS</b>
● NEW JAIL TOWER IN 2035		5 LEVELS HOUSING @ 256 BEDS	1280 BEDS
		<b>TOTAL PHASE 1 &amp; 2 CAPACITY</b>	<b>3278 BEDS</b>

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# RURAL HORIZONTAL / MODULAR PHASE 1

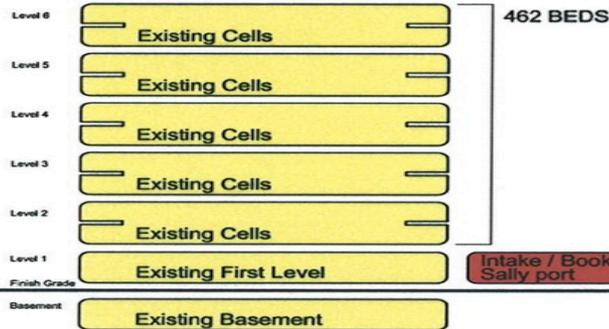
Spokane County Detention Facility

## Spokane County Campus Conceptual Section

**\$229,025,941**

Total Project Cost

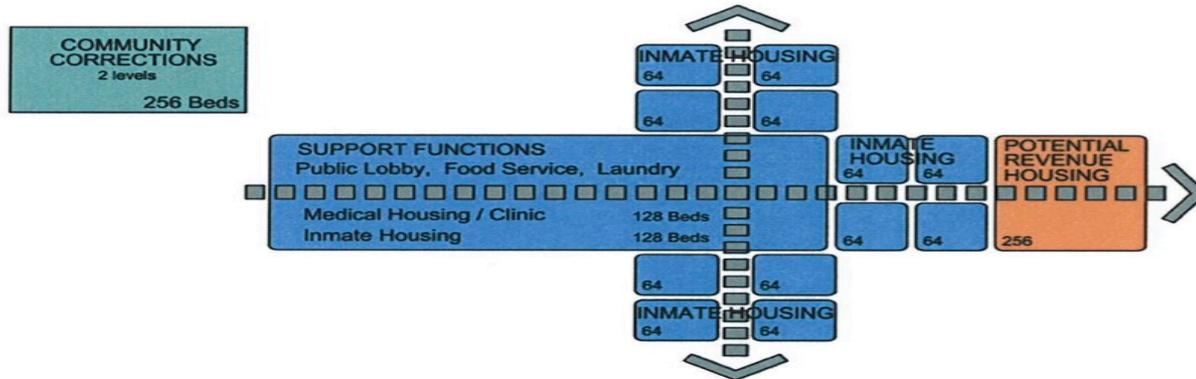
### Existing Jail



### New Jail Expansion / Addition (1 Level)

Existing Jail:  
Complete re-model of booking area at First Floor. Balance of Basement and First Floor remain as is. Other re-model work includes upgrades for M&E, elevator, roof, ADA and misc. code and building revisions.

## Rural Site Conceptual Plan 40 Acres



### New Jail Capacity

- EXISTING JAIL - County Campus
- NEW JAIL - Rural Site
- NEW JAIL - Rural Site
- COMM. CORRECTIONS
- NEW JAIL - Rural Site

### Spokane County Campus: Re-model Existing Jail and Provide Addition for Expanded Booking

Existing Hard Cells / Pre-Arrainment housing	462	BEDS
Medical Housing	128	BEDS
Housing Located at Rural Site	896	BEDS
	256	BEDS

TOTAL 1742 BEDS

Potential Revenue Housing Unit 256 BEDS

TOTAL PHASE 1 CAPACITY 1998 BEDS

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ARCHITECTURE

AUGUST 10, 2009

# RURAL HORIZONTAL / MODULAR

## PHASE 2

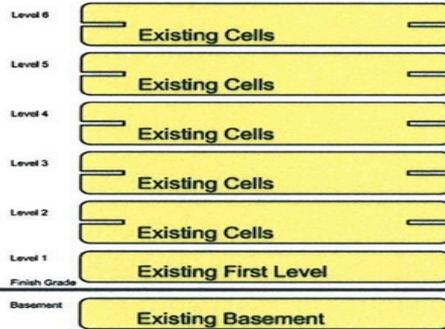
Spokane County Detention Facility

### Spokane County Campus Conceptual Section

**\$106,960,500**

Total Project Cost

#### Existing Jail



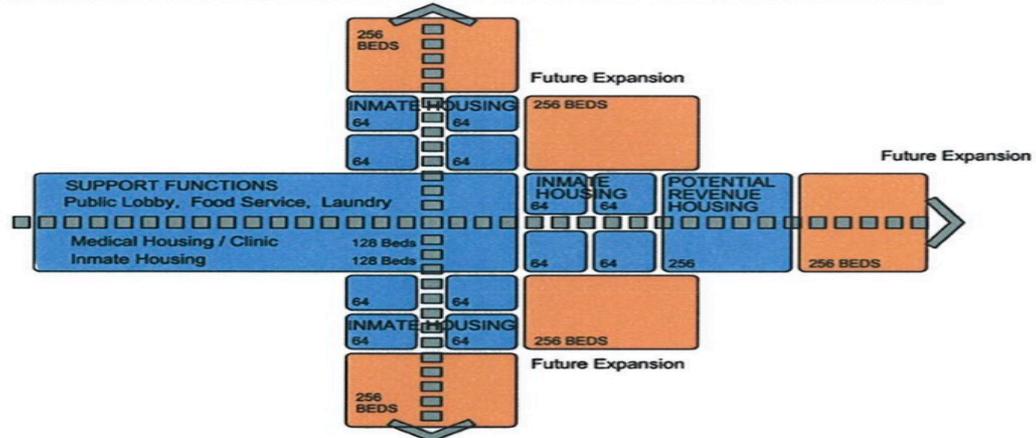
462 BEDS

#### New Jail Expansion / Addition (1 Level)

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### Rural Site Conceptual Plan - Year 2035

40 Acres



#### New Jail Capacity

- EXISTING JAIL - County Campus
- NEW JAIL - Rural Site
- NEW JAIL - Rural Site
- COMM. CORRECTIONS

Spokane County Campus: Re-model Existing Jail and Provide Addition for Expanded Booking

Existing Hard Cells / Pre-Arrestment Housing	462	BEDS	
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Potential Revenue Housing Unit	256	BEDS	
<b>TOTAL BEDS</b>	<b>1998</b>	<b>BEDS</b>	
NEW EXPANSION IN 2035	5 HOUSING MODULES at 256 BEDS	1280	BEDS
<b>TOTAL PHASE 1 &amp; 2 CAPACITY</b>		<b>3278</b>	<b>BEDS</b>

INTEGRUS  
ARCHITECTURE

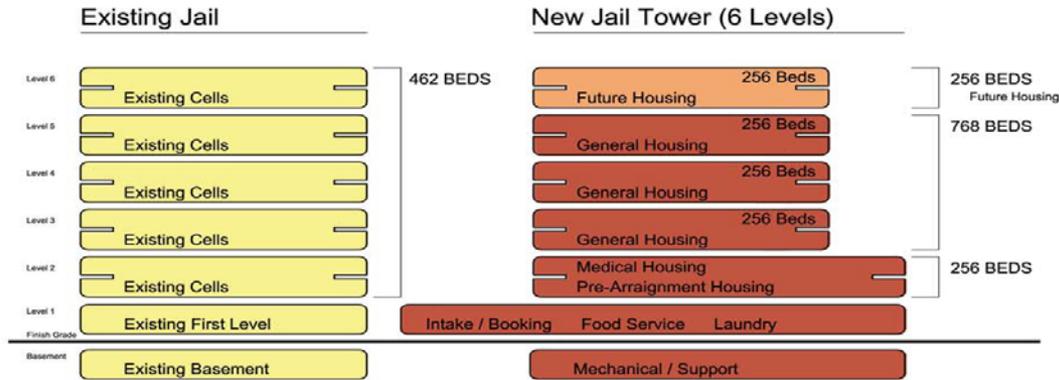
AUGUST 10, 2009

# Spokane County Campus Site

Spokane County Detention Facility

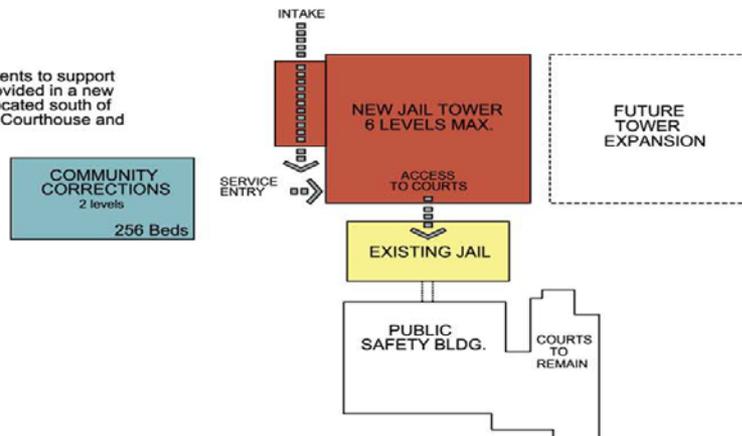
# Option 1

## Spokane County Campus Conceptual Section \$265,688,356



## Spokane County Campus Conceptual Plan

Note: Parking requirements to support jail expansion provided in a new parking garage located south of Spokane County Courthouse and Broadway Ave.



### New Jail Capacity

- EXISTING JAIL
- NEW JAIL TOWER
- NEW JAIL TOWER
- COMM. CORRECTIONS
- NEW JAIL TOWER Future Housing w/ 6th floor

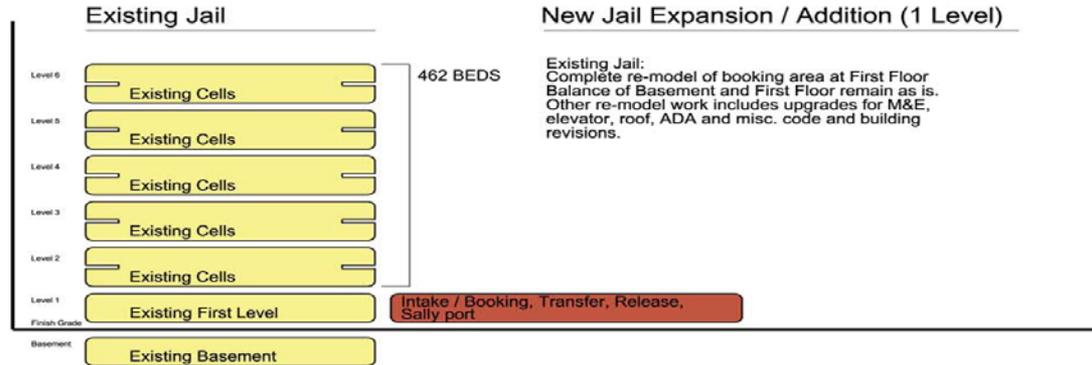
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4 Additional Housing Units Top Floor	256 BEDS
<b>TOTAL BUILD-OUT CAPACITY</b>	<b>1998 BEDS</b>

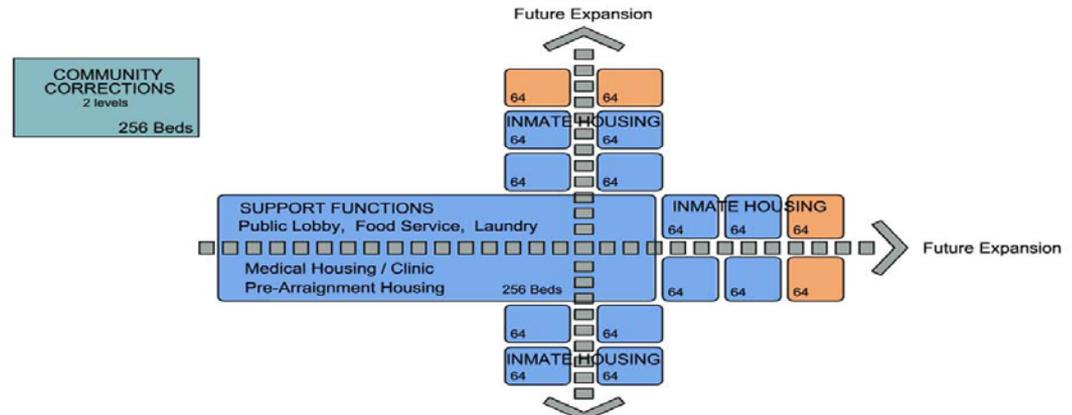
**Rural Site (40 Acres)**  
**Spokane County Detention Facility**

**Option 2**

**Spokane County Campus Conceptual Section \$229,025,941**



**Rural Site Conceptual Plan**



**New Jail Capacity**

- EXISTING JAIL - County Campus
- NEW JAIL - Rural Site
- NEW JAIL - Rural Site
- COMM. CORRECTIONS

Spokane County Campus: Re-model Existing Jail and Provide Addition for Expanded Booking

● EXISTING JAIL - County Campus	Existing Hard Cells / Dormitories	462	BEDS
● NEW JAIL - Rural Site	Medical / Pre-Arraignment Housing	256	BEDS
● NEW JAIL - Rural Site	Housing Located at Rural Site	768	BEDS
● COMM. CORRECTIONS		256	BEDS
<b>TOTAL</b>		<b>1742</b>	<b>BEDS</b>
● NEW JAIL - Future Housing	Rural Site	256	BEDS
<b>TOTAL BEDS</b>		<b>1998</b>	<b>BEDS</b>



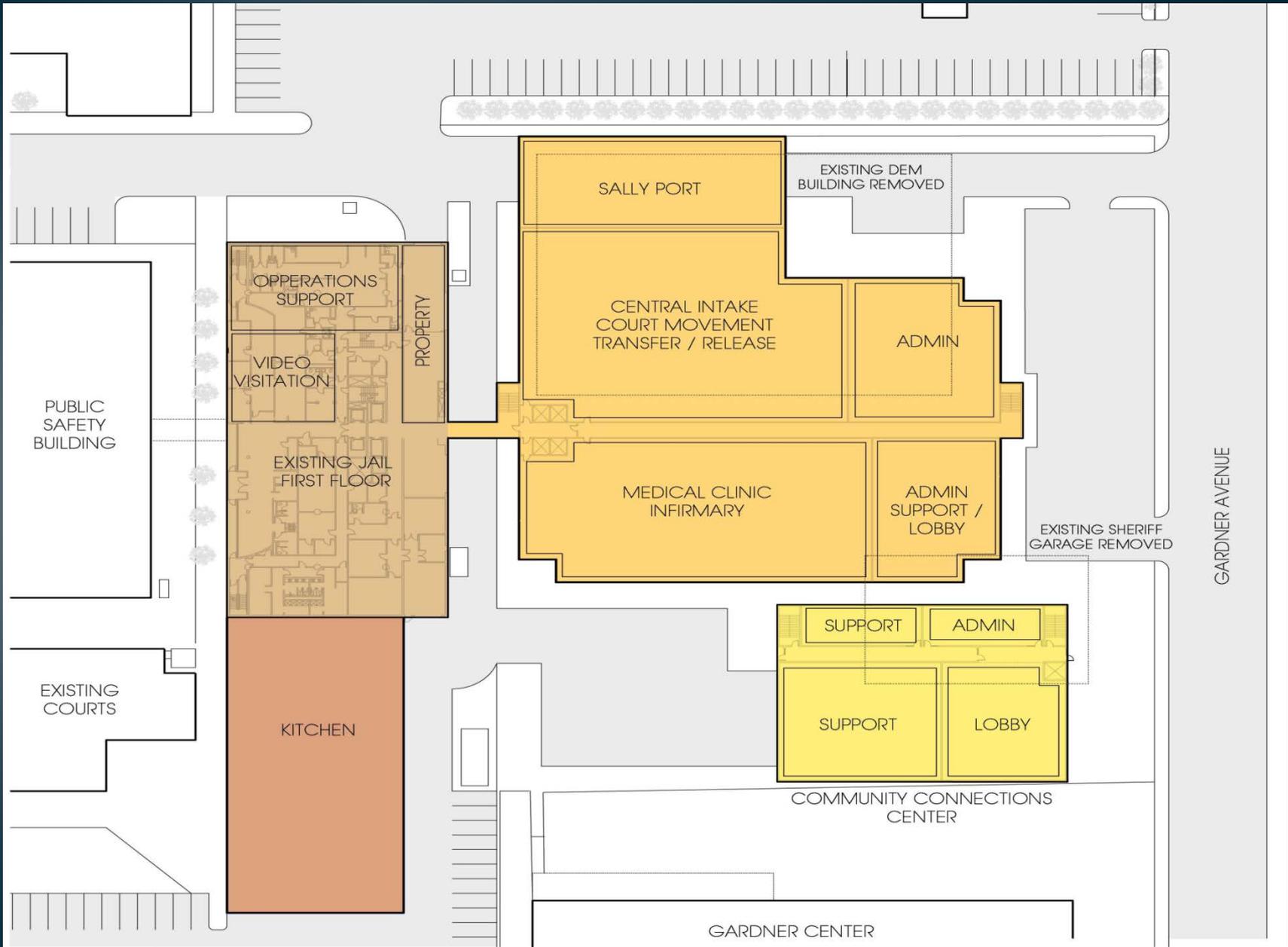
# Existing Jail Assumptions

- The existing jail functions are:
  - House the pre-adjudicated population (2 west)
  - House the kitchen workers (2 east)
  - House all of the female offender population(3<sup>rd</sup> Floor)
  - House the mental health inmates (4 East)
  - House Disciplinary and offenders not suitable for general population (6<sup>th</sup> Floor)
  - Central Control Room
  - Law Library
  - Video Courtroom on 2 West

Existing Jail Operations Post Move	
6 west - Max / Special Offenders	6 East - Disp / PC/ Special Offenders
5 West - Vacant - Overflow	5 East - Vacant - Overflow
4 West - Vacant - Overflow	4 East - Mental Health Housing
3 West - Max/ Med Females	3 East - Min Females
2 West - Pre-adjudicated	2 East - Kitchen Workers
1 West - Remodeled Space	1 East - Central Control Room

5th floor & 4 West has a max capacity of 92 offenders utilizing 2 staff per day/ per side creating a 1 to 46 ratio.

The new design houses 256 to 4 staff creating a 1-64 ratio



# Module Visiting Stations



# Staff Video Stations



# Public Visiting Area



# Open Booking Concept - 1



# Open Booking Concept -2



# Open Booking Concept -3

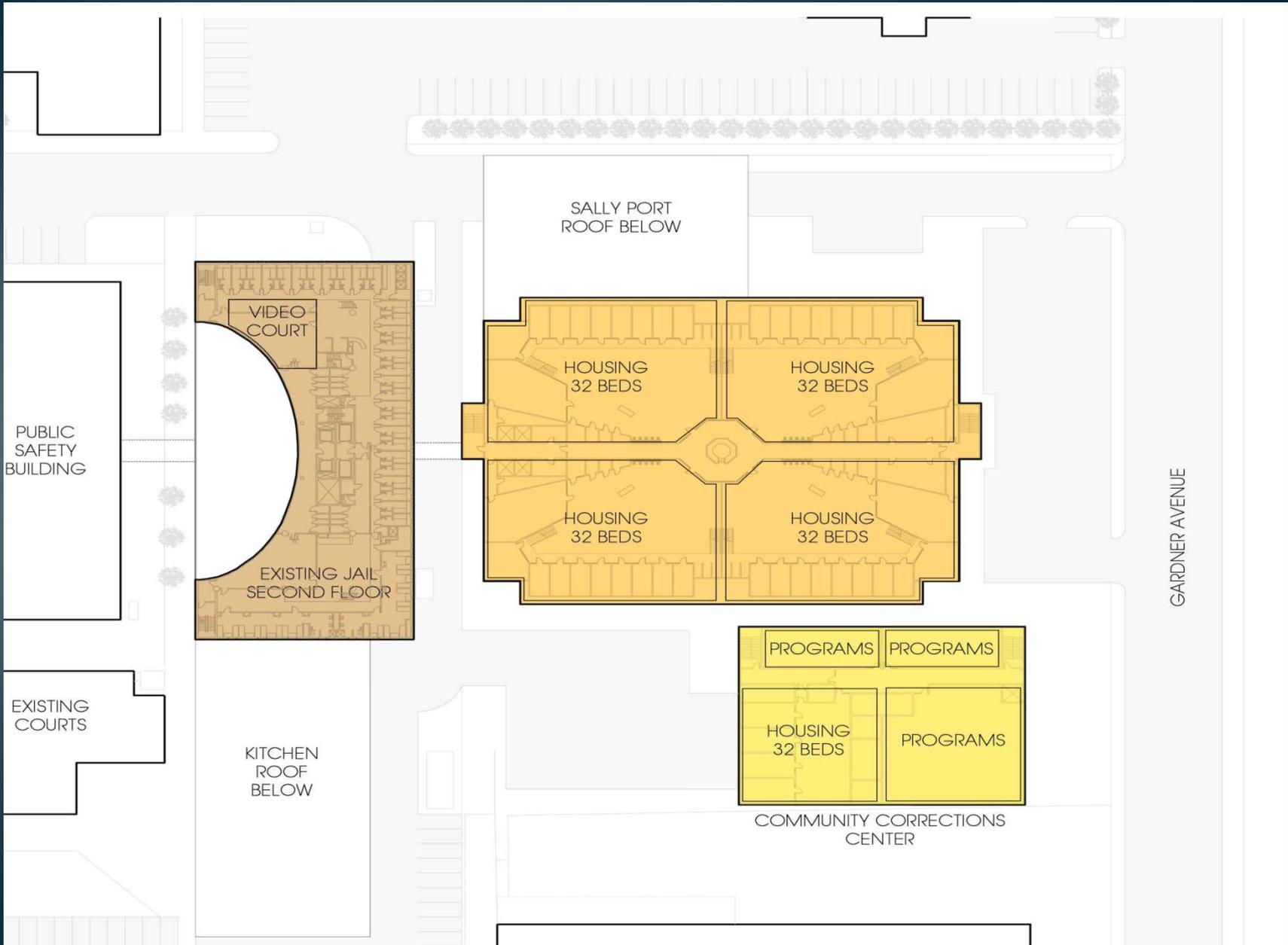


02/12/2007

# Open Booking Concept - 4



02/12/2007



SALLY PORT  
ROOF BELOW

VIDEO  
COURT

PUBLIC  
SAFETY  
BUILDING

HOUSING  
32 BEDS

HOUSING  
32 BEDS

HOUSING  
32 BEDS

HOUSING  
32 BEDS

EXISTING JAIL  
SECOND FLOOR

GARDNER AVENUE

PROGRAMS

PROGRAMS

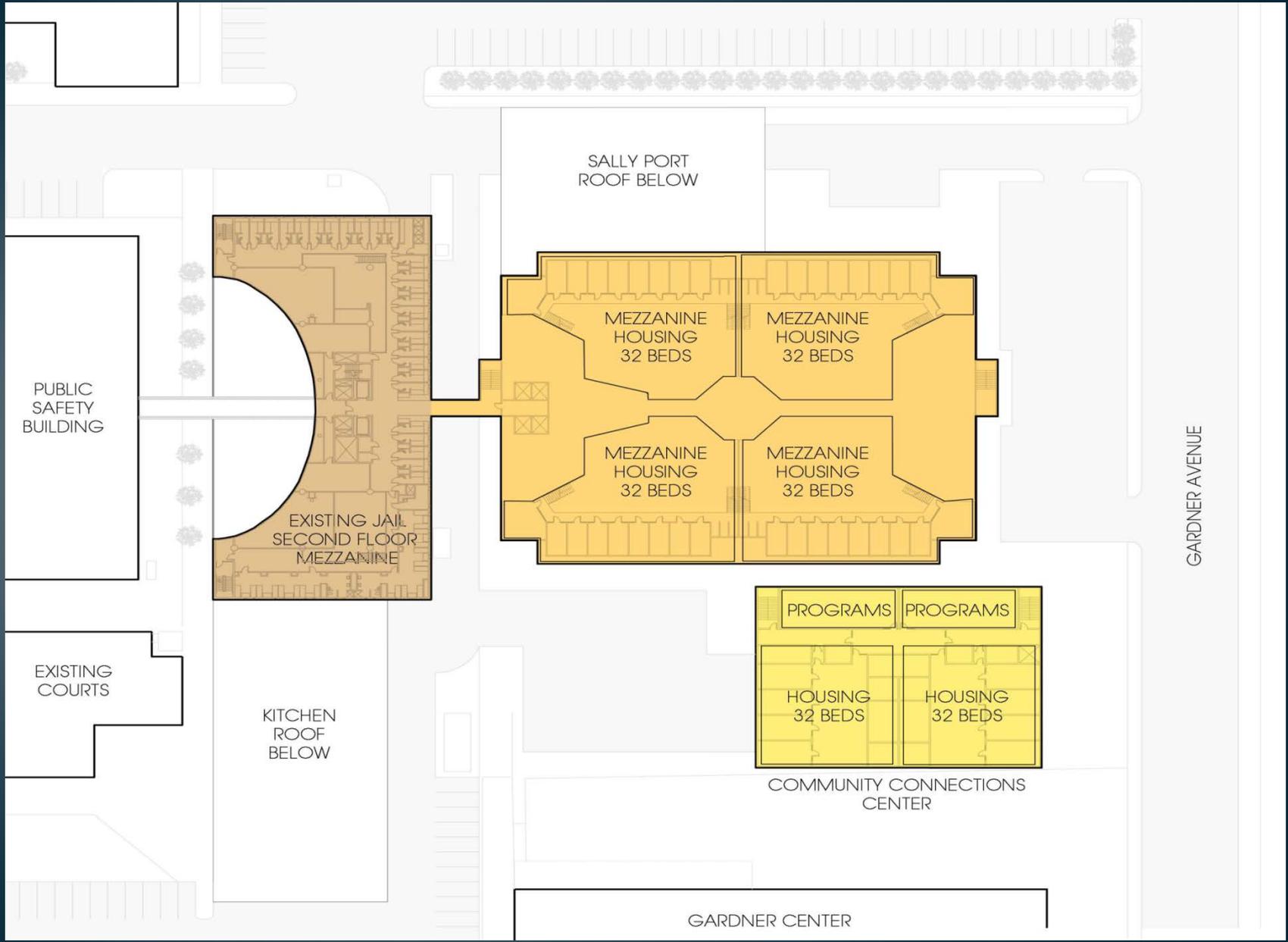
HOUSING  
32 BEDS

PROGRAMS

COMMUNITY CORRECTIONS  
CENTER

EXISTING  
COURTS

KITCHEN  
ROOF  
BELOW



SALLY PORT  
ROOF BELOW

PUBLIC  
SAFETY  
BUILDING

EXISTING JAIL  
SECOND FLOOR  
MEZZANINE

MEZZANINE  
HOUSING  
32 BEDS

MEZZANINE  
HOUSING  
32 BEDS

MEZZANINE  
HOUSING  
32 BEDS

MEZZANINE  
HOUSING  
32 BEDS

GARDNER AVENUE

EXISTING  
COURTS

KITCHEN  
ROOF  
BELOW

PROGRAMS

PROGRAMS

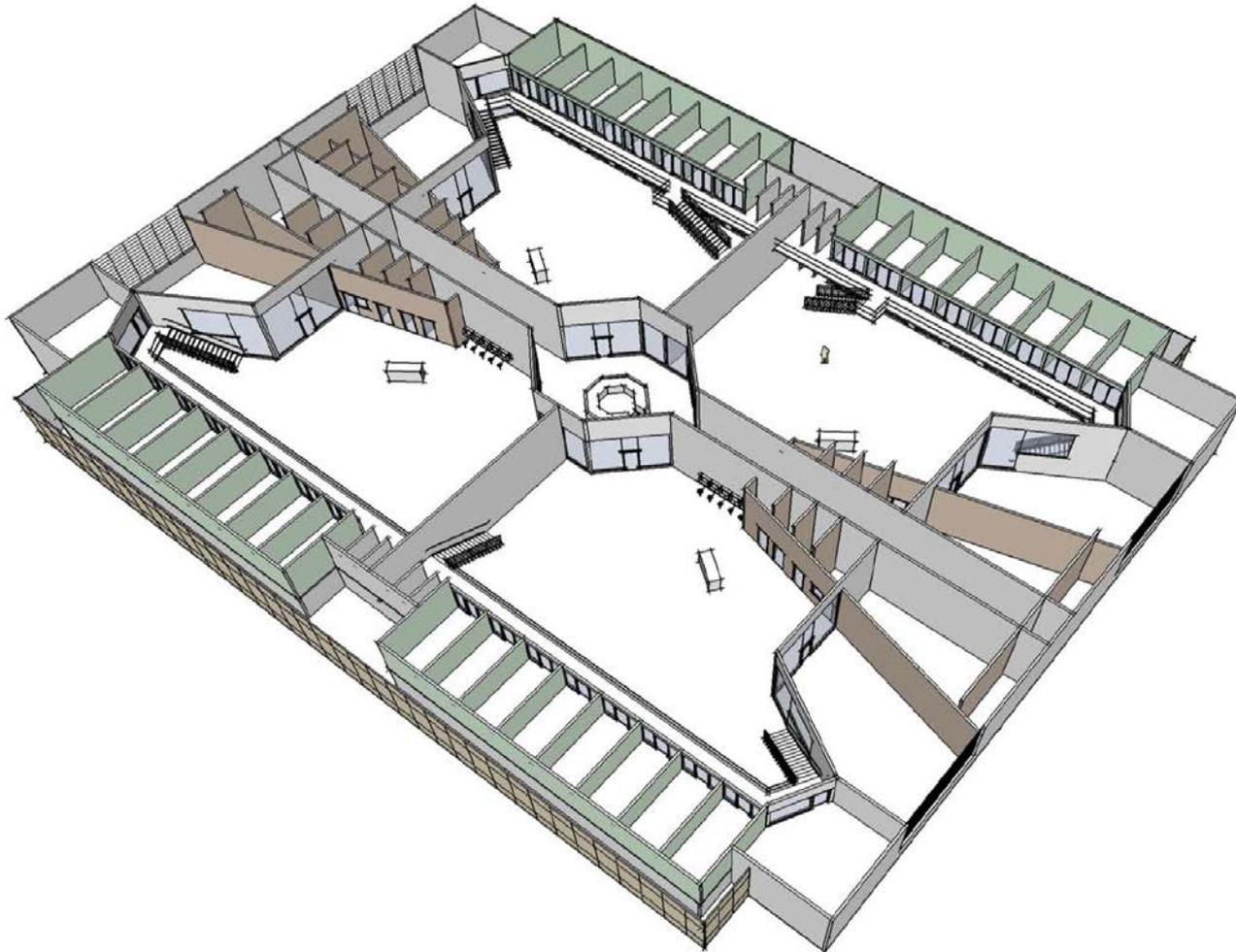
HOUSING  
32 BEDS

HOUSING  
32 BEDS

COMMUNITY CONNECTIONS  
CENTER

GARDNER CENTER

# Typical Pod



# Control Room



# Typical Living Area



# Quad Cells



# Construction Costs Escalated

Summary: Total Construction Costs                      2014 Costs                      Escalated Costs

## 1. New Construction Costs

New Jail Construction (County Campus Site)	\$ 60,832,478.00	\$ 77,166,222.00
New Kitchen Construction	6,855,552.00	7,220,434.00
Community Corrections Center	11,075,752.00	13,983,109.00
Total Estimated Construction Cost	\$ 78,763,782.00	\$ 98,369,765.00

## 2. Existing Jail Remodel

Remodel Existing Jail	\$ 5,598,464.00	\$ 7,591,138.00
Total Estimated Construction Cost	\$ 5,598,464.00	\$ 7,591,138.00

## 3. Relocate Existing Campus Functions

County Campus Relocation	\$ 9,180,000.00	\$ 11,617,979.00
Site Acquisition	2,115,000.00	2,115,000.00
Total Estimated Construction Cost	\$ 13,732,979.00	\$ 13,732,979.00

## 4. Geiger Demolition

Geiger Demolition	\$ 1,521,161.00	\$ 1,920,466.00
Total Estimated Construction Cost	\$ 1,521,161.00	\$ 1,920,466.00

Total Estimated Construction Cost All Items                      \$ 121,614,348.00                      \$ 121,614,348.00

Total Project Related Cost All Items                      \$ 36,927,795.00                      \$ 46,213,452.00

Total Project Cost                      \$134,106,202.00                      \$167,827,800.00



# Space Needs Summary

## Space Needs Summary for Jail Expansion, New Construction

Space No.	Space Name	New Program for Jail Expansion
1.000	Central Intake/Release/Court Movement and Transfer	18,965
2.000	General Housing	85,832
3.000	Medical Clinic and Infirmary	11,795
4.000	Administration	7,914
5.000	Unused Space	-
Subtotal Design Gross Square Feet		124,506
Mechanical/Electrical Space (5%)		6,225
Building Gross Factor (15%)		19,610
Total Gross Square Feet		150,341

## Space Needs Summary for Kitchen, New Construction

Space No.	Space Name	New Program for Jail Expansion
6.000	Kitchen	11,290
Subtotal Design Gross Square Feet		11,290
Building Gross Factor (15%)		1,694
Total Gross Square Feet		12,984

## Space Needs Summary for Existing Jail Remodel

Space No.	Space Name	for Existing Jail
7.000	Video Court	3,578
8.000	Operations Support	4,725
9.000	Video Visitation Center	4,929
10.000	Large Property Storage	7,600
11.000	Laundry	5,300
Total Design Gross Square Feet		26,131

## Space Needs Summary for Community Corrections Center, New

Space No.	Space Name	New Program for Community Corrections Center
12.000	Community Corrections Center	30,685
Subtotal Design Gross Square Feet		30,685
Mechanical/Electrical Space (3%)		921
Building Gross Factor (10%)		3,161
Total Gross Square Feet		34,766

## Relocate Existing County Functions to Wilbert Vault Site, New

Space No.	Space Name	Existing Program Relocate to Wilbert Vault
	Department of Emergency Management Building	10,500
	Regional Emergency Communications Systems	7,500
	Sheriff's Garage	8,500
	Shared Space: EM, Communications and Sheriff's Garage	16,000
Total Design Gross Square Feet		42,500

# Operational Costs

Total increase in operational cost is approximately \$1,324,907

(based on recommendation of a 85/15 % by Dennis Liebert)

- Increased in staffing of approximately (roughly 85% of operational costs)
  - 3 Sergeants = \$18,000 cost difference
  - 13 (16) Corrections Officers = \$ 1,120,000
  - 3 DTA's = \$51,000 or \$153,000
  - Total: \$1,126,171
- Operating cost (services and supplies) = (15%) or \$198,736

## EPF / CUP - Jim Kolva

- If the newly updated master plan recombines the Detention and the Community Corrections to one site, and as long as the size of the revised facility is smaller and has equal or less impact than the original proposal covered in the first EPF in which the County Campus was selected and approved by the BOCC, the results of that EPF should be applicable to a revised proposal.
- We would have to go through a new process for Conditional Use approval and SEPA review by the city of Spokane. This would include a Pre-development conference, community meeting(s) and notice, design review, SEPA review, Conditional Use Permit Application, and Hearing Examiner hearing.

# SUPPORT FOR MOVING FORWARD

- 1. PROPERLY SIZED: Built for the future not just for today
- 2. CRC: CRC has to be properly staffed and programs must be properly formulated.
  - Effective Treatment + Meaningful Supervision + the promise of a swift Jail sanction= Reduction in Recidivism (SMART JUSTICE)
- 3. PROJECT PROPERLY FUNDED: Using .1th monies to fund the jail project cannot hurt the regions ability to fund criminal justice and public safety operations.