Welcome

CHAIRMAN'S MESSAGE

2017 was both a challenging and successful year for Spokane County. We addressed a wide array of policy issues including the first decision, marijuana, and a $3.4 million budget deficit. I'm happy to report that with the help of great County Employees and a committed Board of County Commissioners we successfully met those challenges. Spokane County also experienced tremendous economic growth in a variety of industries. Existing home values are on the rise while new development opportunities continue to flourish. In 2017, we expanded our partnership with the City of Spokane by creating a Public Development Authority on the West Plains to promote economic growth.

2018 is shaping up to be a promising year for the citizens of Spokane County. There are many positive things on the horizon for economic development, building on the progress of the medical district, and improving vital County services. I look forward to working on these and many more important issues on your behalf with my fellow Commissioners.

On behalf of the Board of County Commissioners,

COMMISSIONER JOSH KERNS
2018 BOARD CHAIR

To enhance and protect the quality of life for all citizens through the pursuit of excellence in responsive, cost-effective & customer-driven services.

Spokane County
WASHINGTON

509.477.2205 | SpokaneCounty.org

State of the County
**Understanding the General Fund Budget**

The General Fund provides essential governmental services to county residents. Most of the revenues, or 72%, are allocated to public safety services such as the Sheriff’s Office, Jail, Prosecutor, Public Defender, Courts, and Juvenile Services. Approximately 21% of revenue is allocated to departments such as the Assessor, Auditor, County Commissioners, Treasurers, Data Processing, Facilities, and general administrative services. Finally, about 2% of the budget is to support quality of the programs like Parks.

**Public Safety**

- **$122.8M**
  - Sheriff: $31.4M | 102 employees
  - Jail: $33.7M | 236 employees
  - Prosecutor: $12.8M | 140 employees
  - Courts: $52.1M | 123 employees
  - Public Defender: $6.8M | 85 employees
  - Juvenile Services: $6.0M | 98 employees
  - Clerk: $2.4M | 91 employees
  - Counselor for Defense: $1.2M | 10 employees

**General Government**

- **$36.2M**
  - Administrative Services: $8.1M | 7 employees
  - Facilities: $5.2M | 27 employees
  - Auditor: $4.6M | 39 employees
  - Assessor: $3.5M | 43 employees
  - Treasurer: $2.4M | 31 employees
  - Medical Examiner: $1.7M | 10 employees
  - Commissioners: $1.0M | 9 employees

**Parks & Culture**

- **$3.2M**
  - Parks: $2.6M | 13 employees
  - WCFSpokane County Extension: $0.4M | 3 employees

**Other $8.9M**

- Capital expenditures: $2.9M
- Debt service: $2.6M
- Mental & physical health: $2.0M
- Economic development: $1.3M

**2018 Total Budget**

- **$738.2M**
- 2,086 full-time employees

**Special Revenue Funds**

- 35%

**Enterprise Funds**

- 25%

**General Fund**

- 15%

**Internal Service Funds**

- 24%

**Construction & Debt Service Funds**

- 2%

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**Spokane County Resources**

- Parks, Recreation, & Golf: 509-477-4730
- Public Defender: 509-477-4246
- SCRAPS: 509-477-2032
- Veteran Services: 509-477-3480
- Assessor: 509-477-3488
- Auditor: 509-477-2217
- Clerk: 509-477-2211
- Prosecuting Attorney: 509-477-3482
- Sheriff: 509-477-3240
- Treasurer: 509-477-2713

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**Spokane County has launched a new mobile app called “Spokane County On the Go.” This new digital tool provides an on-the-go connection for individuals seeking Spokane County resources, news, and information from their smart phones, tablets or hand-held devices.**

**To Download the App on an Apple Device:**

- Search “CivilMobile” in the iTunes® App Store
- Make sure to choose “CivilMobile”

**To Download the App on an Android Device:**

- Visit the Google Play store and search for “Spokane County”

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**GO MOBILE!**

- Search “CivilMobile” in the iTunes® App Store
- Make sure to choose “CivilMobile”

**Once the app is downloaded, search Spokane County or use the “Find My Location” feature to find the Spokane County on the Go app.**

**Once Spokane County has been selected, it will open the Spokane County on the Go mobile app each time the app is used.**