Welcome

CHAIRMAN'S MESSAGE

2017 was both a challenging and successful year for Spokane County. We addressed a wide array of policy issues including the *Hirst* decision, marijuana, and a $9.4 million budget deficit. I'm happy to report that with the help of great County Employees and a committed Board of County Commissioners we successfully met those challenges. Spokane County also experienced tremendous economic growth in a variety of industries. Existing home values are on the rise while new development opportunities continue to flourish. In 2017, we expanded our partnership with the City of Spokane by creating a Public Development Authority on the West Plains to promote economic growth.

2018 is shaping up to be a promising year for the citizens of Spokane County. There are many positive things on the horizon for economic development; building on the progress of the medical district, and improving vital County services. I look forward to working on these and many more important issues on your behalf with my fellow Commissioners.

On behalf of the Board of County Commissioners,

COMMISSIONER **JOSH KERNS**
2018 BOARD CHAIR

Josh

COUNTY COMMISSIONERS

JOSH**KERNS**
DISTRICT 1

MARY**KUNEY**
DISTRICT 2

AL**FRENCH**
DISTRICT 3

509.477.2265 | SpokaneCounty.org

To enhance and protect the quality of life for all citizens through the pursuit of excellence in responsive, cost-effective & customer-driven services.

SPOKANE COUNTY MISSION

Spokane County

WASHINGTON

2018

State of the County

UNDERSTANDING THE GENERAL FUND BUDGET

The General Fund provides essential governmental services to county residents. Most of the revenues, or 72% are allocated to public safety services such as the Sheriff's Office, Jail, Prosecutor, Public Defender, Courts, and Juvenile Services. Approximately 21% of revenue is allocated to departments such as the Assessor, Auditor, County Commissioners, Treasurer, Data Processing, Facilities, and general administrative services. Finally, about 2% of the budget is to support quality of life programs like Parks.

GENERAL FUND BUDGET HIGHLIGHTS

**Not all departments listed*

PUBLIC SAFETY $122.8M

Sheriff	$39.9M	302 Employees
Jail	$33.7M	236 Employees
Prosecutor	$12.8M	140 Employees
Courts	$12.1M	123 Employees
Public Defender	$8.8M	85 Employees
Juvenile Services	$6.6M	98 Employees
Clerk	$2.9M	51 Employees
Counsel for Defense	$1.2M	10 Employees

GENERAL GOVERNMENT $36.2M

Administrative Services	$8.1M	7 Employees
Facilities	$5.2M	27 Employees
Auditor	$4.6M	39 Employees
Assessor	$3.5M	43 Employees
Treasurer	$2.4M	31 Employees
Medical Examiner	$1.7M	10 Employees
Commissioners	$1.0M	9 Employees

PARKS & CULTURE $3.2M

Parks	$2.6M	13 Employees
WSU Spokane County Extension	$0.4M	3 Employees

OTHER $8.9M

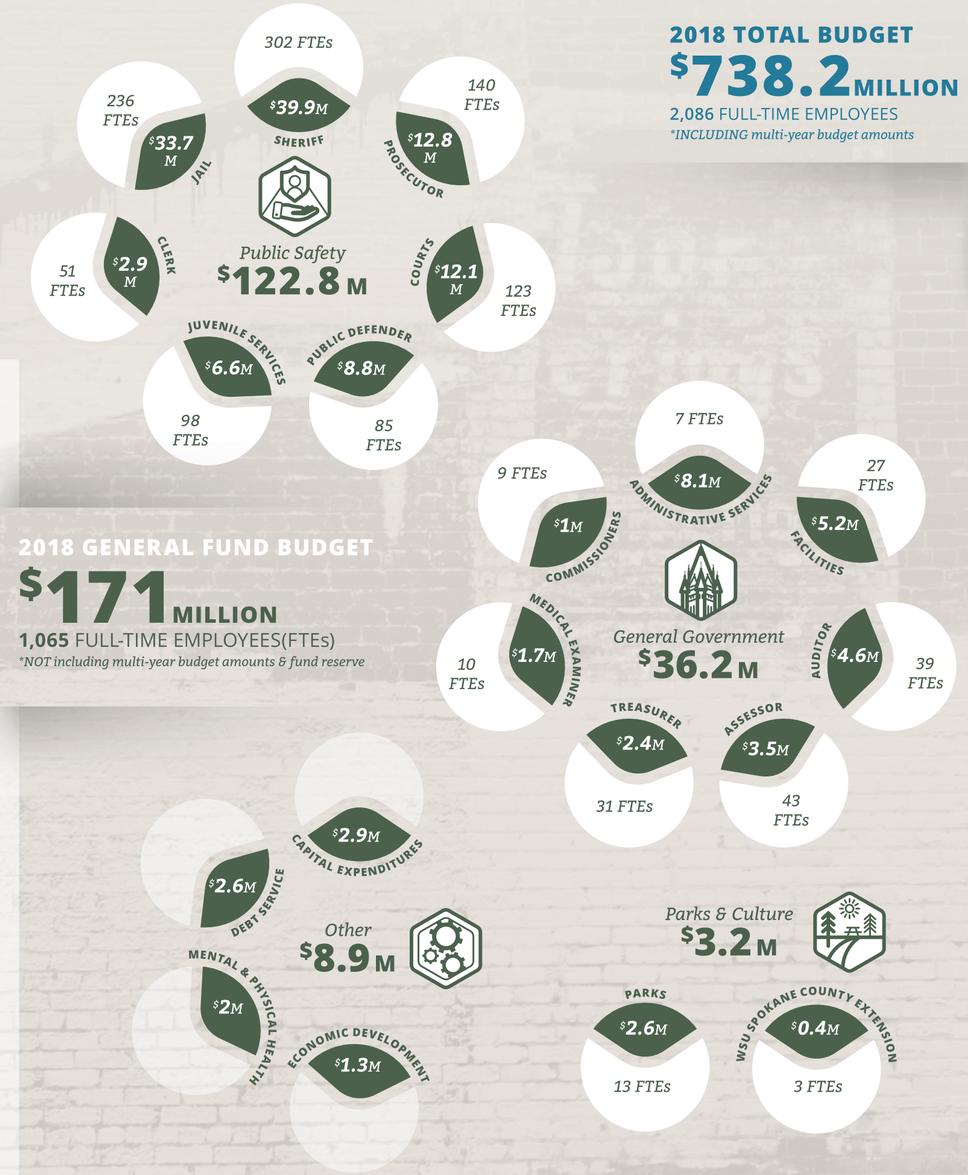
Capital expenditures	$2.9M
Debt service	$2.6M
Mental & physical health	$2.0M
Economic development	$1.3M

2018 GENERAL FUND BUDGET

$171 MILLION

1,065 FULL-TIME EMPLOYEES(FTEs)

**NOT including multi-year budget amounts & fund reserve*

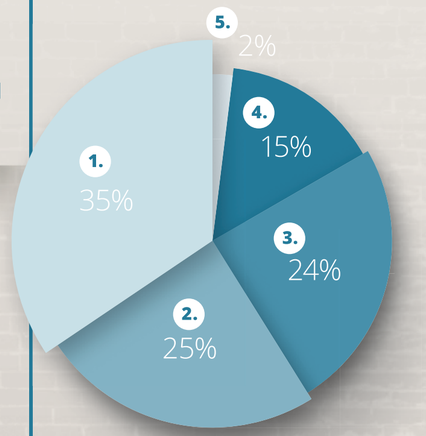


2018 TOTAL BUDGET

$738.2 MILLION

2,086 FULL-TIME EMPLOYEES

**INCLUDING multi-year budget amounts*



1. Special Revenue Funds
2. Enterprise Funds
3. General Fund
4. Internal Service Funds
5. Construction & Debt Service Funds

UNDERSTANDING THE TOTAL BUDGET

Spokane County's budget is comprised of two types of funds – dedicated funds and General Fund. Dedicated funds make up 75% of the total budget. These are usually specific user fees, taxes, or grants dedicated to support specific services such as 911 communications, mental health, sewer services, storm water, golf courses, and landfill services. The revenue in the dedicated funds cannot be used by the General Fund. The General Fund comprises 24% of the total County budget and provides the greatest flexibility in how the monies are used.

GO MOBILE!

Spokane County has launched a new mobile app called Spokane County on the Go. This new digital tool provides an on-the-go connection for individuals seeking Spokane County resources, news, and information from their smart phones, tablets or hand-held devices.

TO DOWNLOAD THE APP ON AN APPLE® DEVICE:

- Search "CivicMobile" in the iTunes® App Store Make sure to choose "CivicMobile."
- Once the app is downloaded, search Spokane County or use the 'Find My Location' feature to find the Spokane County on the Go app.
- Once Spokane County has been selected, it will open the Spokane County on the Go mobile app each time the app is used.

TO DOWNLOAD THE APP ON AN ANDROID DEVICE:

- Visit the Google Play store and search for "Spokane County"

SPOKANE COUNTY RESOURCES:

Parks, Recreation, & Golf	509-477-4730
Public Defender	509-477-4246
SCRAPS	509-477-2532
Veteran Services	509-477-3690
Assessor	509-477-3698
Auditor	509-477-2217
Clerk	509-477-2211
Prosecuting Attorney	509-477-3662
Sheriff	509-477-2240
Treasurer	509-477-4713