

SRECS — (Spokane Regional Emergency Communications Systems)

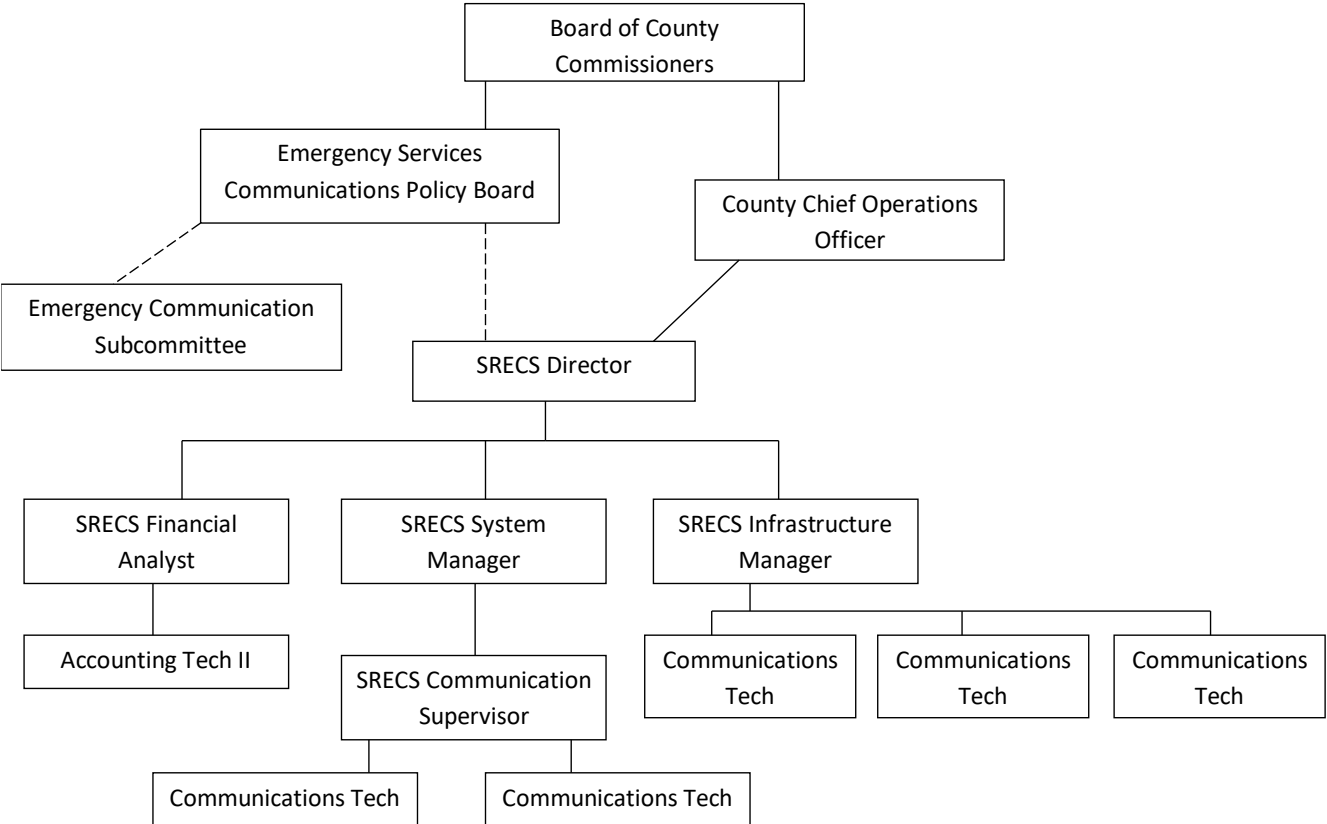
TBD — VALERIE KEEGAN PRESENTING

Department Mission

Spokane Regional Emergency Communications Systems is dedicated to identifying and meeting the needs of the Spokane County Sheriff's Department, Spokane City Police, All Spokane County Law Enforcement Agencies, Fire Districts and Government agencies. By providing reliable communications, digital microwave systems, the simulcast paging system and maintaining 26 tower and antenna sites to form the base of a full spectrum communications system and to anticipate and meet the needs of the future.

Organization Chart

SPOKANE REGIONAL EMERGENCY COMMUNICATION SYSTEM



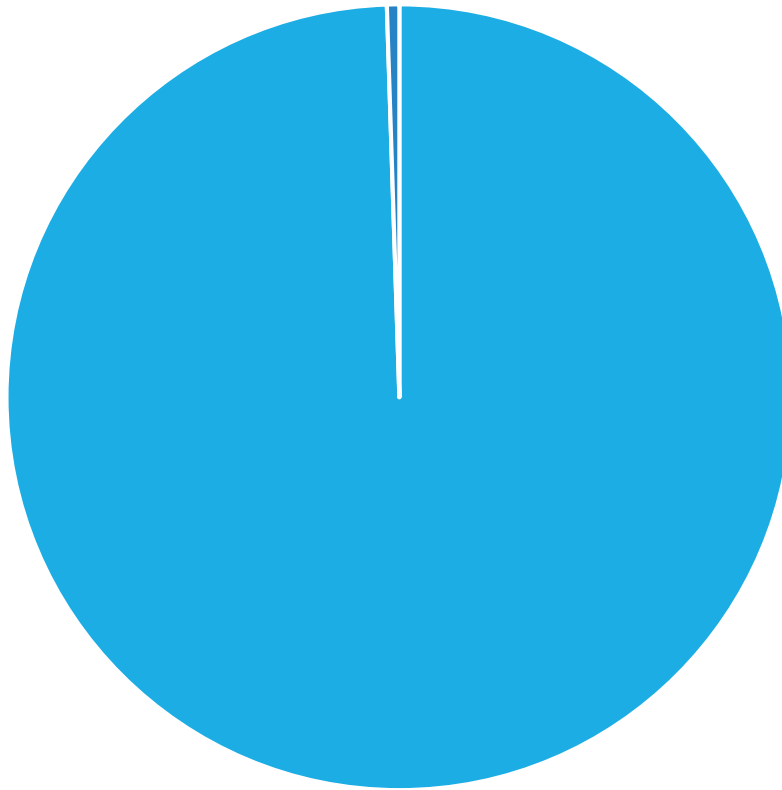
Description of Services

- Provide 24/7 availability to all radio communications equipment for all Spokane County departments and all Law Enforcement Agencies and Fire Agencies within the boundary of Spokane County and also support State and Federal Agencies
- Maintain and Repair all County Communications Tower sites including routine and emergency services
- Maintain and Repair all mobile and portable radios for all first responders in Spokane County.
- Recommend replacement and update to equipment to ensure the safety of all residents of Spokane County.

SRECS Income Statement

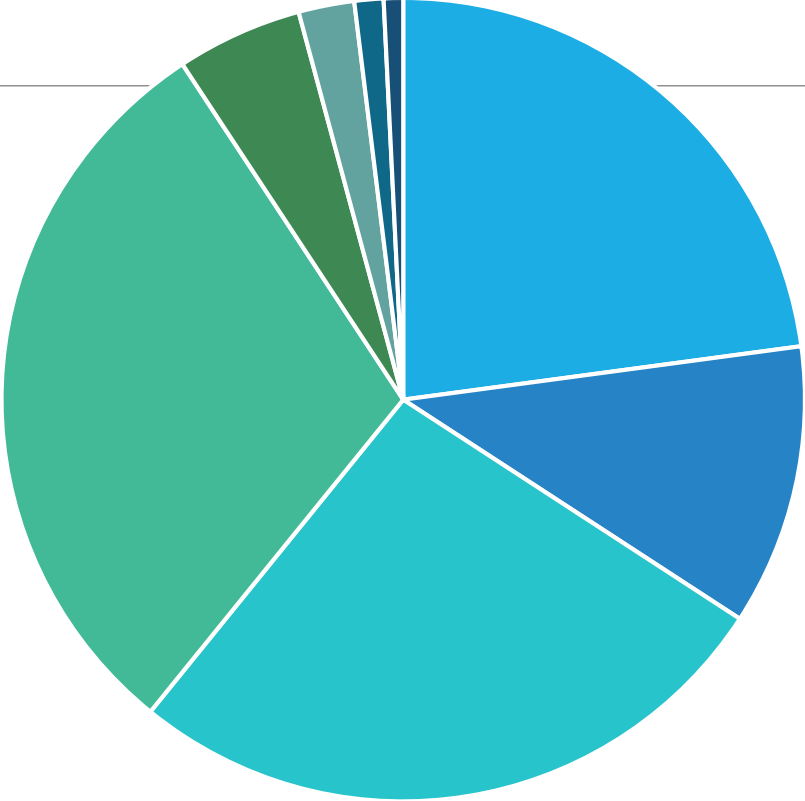
January 1, 2018 Fund Balance Projection	6,676,649
2018 Revenue Projections	10,323,671
Expenses	
Radio System Operations and Maintenance	2,932,290
Radio System Capital Requirements	1,450,000
Crime Check	3,416,600
Debt Service	3,832,500
Backup Center Replacement and Maintenance	650,000
CAD RMS Purchase and Maintenance	287,731
Emergency Notification System	150,000
Integrated Response	<u>100,000</u>
Total Expenditures	12,819,121
Operating Contingency	500,000
December 31, 2018 Projected Fund Balance	3,681,199

SRECS Revenue



■ 1/10th 1% Sales Tax ■ Interest and Rental Income

SRECS Expenditures



- Radio System Operations and Maintenance
- Radio System Capital Requirements
- Crime Check
- Debt Service
- Backup Center Replacement and Maintenance
- CAD RMS Purchase and Maintenance
- Emergency Notification System
- Integrated Response

Summary

Next Year:

Complete the third year of our 3 year tower maintenance program. Work to help participating agencies keep better inventory of the over 4,000 radios that SRECS owns and agencies use.

Next 5 Years:

Develop a radio replacement plan to insure agencies have access to up to date and fully functional radios. Develop a training program with participating agencies to offer new hires and existing employees the information to operate their equipment in the most effective manner to insure safety for Spokane County Residents.