

Draft



**Spokane County
Department of Public Works
Engineering Division
2015 - 2020 Six Year Transportation Improvement Program
2015 Amended Construction Program**

SUMMARY 2015 AMENDED ROAD CONSTRUCTION PROGRAM

The CONSTRUCTION PROGRAM is responsible for the improvement of the County Transportation System. ANNUAL and SIX YEAR CONSTRUCTION PROGRAMS are prepared and updated each year. Priority programming is used to select both Urban and Rural projects for improvement. Funds for the 2015 ANNUAL ROAD CONSTRUCTION PROGRAM come from the following sources:

Source	Amount (1000's)
County	\$3,954
Federal	\$5,294
State	\$1,129
Assessment	\$85
Other	\$503
Total Construction	\$10,965

Note: For each COUNTY dollar spent, a total **\$2.77** of CONSTRUCTION will be accomplished.

2015 Major Construction Project Summary

Project	From	To	Primary Source	Amount
1 Palouse Highway - Jamieson Road to Freya Ro	Jamieson Road	Freya Street	STP(U)	\$1,361,000
2 Argonne Road Stormwater Improvement Project	City of Millwood City Limit	Upriver Drive	Other State	\$414,100
3 Wellesley Avenue Sidewalk Project	Haravrd Road	Arden Road	SP	\$252,000
4 Christensen Road Bridge No. 1507			BR	\$1,800,000
5 Ritchey Road Bridge #0503	At Deep Creek		BR	\$304,000
6 Elliot Road Culvert Replacement	at MP 0.005		County	\$650,000
7 Brooks Road - City Limits to MP 1.87	Medical Lake City Limits	Thorpe Road	County	\$258,000
8 Bigelow Gulch / Forker Road Interchange			County	\$315,000
9 Bigelow Gulch/Forker Connector - Project 4	Old Argonne Road	Forker Road	County	\$850,000
10 Palouse Highway - Jamieson Road to Windmill			County	\$485,000
11 Old Trails/Inland Road Gravel Road Reconstruct	MP 0.39 Inland Road	Old Trail Road Marchand Lane	CMAQ	\$2,088,000

Annual Program

**2015 Program Summary
Project Funds by Source
(in thousands)**

Category	PE	RW	CN	TOTAL	UAP	SP	RAP	CAPP	OTHER STATE	STP(U)	TAP	STP(R)	BR	STP(S)	FMSIB	CMAQ	FED OTHER	OTHER	RID BOND	PWTF	COUNTY	TOTAL	
Bridge Construction	559	50	2,661	3,270					200				1,875									1,195	3,270
Pathway Construction	38	0	313	351		175					0											176	351
Road Improvement Districts	100	0	0	100															85			15	100
Rural Construction	537	1,099	2,891	4,527			261				174	120	8			1,675		150				2,139	4,527
Traffic Safety Improvement	105	12	0	117													96					21	117
Urban Construction	558	143	1,899	2,600	188				305	1,346									353			408	2,600
Program Totals	1,897	1,304	7,764	10,965	188	175	261		505	1,346	174	120	1,883			1,675	96	503	85		3,954	10,965	

Summary 2015 Program- Day Labor vs. Contract Projects

Program Contract Totals	1,840	1,304	7,758	10,902	3	153	0		498.1	1,053	143	0	1,440			1,640	0	382	0			2,446	7,758
Program County Force Totals	57	0	6	63													0					6	6

2015 Amended Road Construction Plan - Budget

<u>Revenue</u>	Budget Revenue <u>2015</u>	Amended <u>2015</u>
Designated Funds	\$5,680,906	\$7,153,000
Property Tax	\$19,730,000	\$19,730,000
Fuel Tax	\$9,046,395	\$9,046,395
Misc Tax Revenue	\$44,500	\$44,500
Misc. State Revenue	\$5,400	\$5,400
Permits	\$160,000	\$160,000
Fees and Charges	\$306,000	\$306,000
Local Revenue	\$500,000	\$500,000
Grant Revenue (Federal/State/CRAB/Other)	\$14,751,386	\$8,157,386
IF Transfers (other County Funds) and Misc	\$560,000	\$799,000
Total	\$50,784,587	\$45,901,681

<u>Expenditures</u>	Budget Expenditures <u>2015</u>	Amended <u>2015</u>
Fund Carryover	\$5,925,323	\$8,560,849
Administration (inc. Cost Allow, Insurance, Indirect labor, etc.)	\$6,416,775	\$6,416,775
Flood Plain	\$125,953	\$125,953
Target Zero	\$74,463	\$74,463
Commute Trip Reduction	\$373,673	\$373,673
Capital Purchases	\$5,000	\$5,000
Railroad	\$10,000	\$10,000
Debt Service	\$770,489	\$770,489
Construction	\$18,217,528	\$8,699,096
Maintenance	\$11,394,000	\$11,894,000
Preservation	\$7,471,383	\$7,471,383
CRAB Reimbursement	\$1,500,000	\$1,500,000
Total	\$50,784,587	\$45,901,681

Division of Engineering
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Hearing Date: 5/26/2015 Adoption Date:
 Env. Assess. Date Resolution No.

Dollars in thousands

Program Item	Func Class	Project Name Road Names Work Scope Status	From	To	Road #	Proj #	Envir Len(mi)	Work Type	C Wor O kMet	Fund Sec	Fund Source	Fed Funds	State Funds	Other Funds	County Funds	P.E.	R.W.	Const	Total
Urban Construction																			
1		Market St Reconst. Project - Parksmith to Farwell																	
	14	Market Street	Parksmith Drive	Farwell Road	03114	3177	1.01	I	03	<input checked="" type="checkbox"/>	S	TCGPWS							
															43	21	22	0	43
													64			31	33	0	64
																52	55	0	107
		<p>The project will reconstruct Market St. between Farwell Rd. and the railroad tracks north of Parksmith. Where there is sidewalk missing there will be new curb and sidewalk added except south of Grace Ave. on the east side of market where curb only is proposed. The road section will provide a 43' wide paved surface that will contain two 11' travel lanes and a two way left turn lane with 5' bike lanes on each side. A fiber optic cable will be installed in an existing conduit which will connect the Farwell & Market signal with the Spokane Regional Transportation Management Center for monitoring and control of the signal. Stormwater treatment will be added where Spokane County standards require treatment.</p> <p>Prelim. Engineering, Right-of-Way</p>																	
2		Market Street Reconstruction - Houston to Lincoln																	
	14	Market Street	Houston Ave.	Lincoln Road	03114	3184	0.87	I	03	<input type="checkbox"/>	S								
													121			80	41	0	121
														80		53	27	0	80
																133	68	0	201
		<p>Rehabilitate pavement and add stormwater improvements and sidewalk.</p> <p>Prelim. Engineering, Right-of-Way</p>																	
3		Palouse Highway - Jamieson Road to Freya Road																	
	07	Palouse Hwy	Jamieson Road	Freya Street	03711	3167	5.70	I	06	<input type="checkbox"/>	S	TCGPWS							
															245	12	0	233	245
												1,116				80	0	1,036	1,116
																92	0	1,269	1,361
		<p>Cold in place recycle the existing asphalt surface from Jamieson Road to Freya Road. Overlay the entire road with 2 inches of HMA.</p> <p>Prelim. Engineering, Construction</p>																	

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4	14	Harvard Road Reconstruction Harvard Rd	Euclid Avenue	SR 290	01741	3078	1.60	03	<input type="checkbox"/>	S					6	6	0	0	6
										C	<input checked="" type="checkbox"/> County				6				6
										C	<input checked="" type="checkbox"/> STP(U)	37				37	0	0	37
		Reconstruct and widen roadway.														43	0	0	43
		Prelim. Engineering																	
5	14	Hawthorne Road Preservation Project Hawthorne Road	Division Street	US 2	01762	3166	0.48	06	<input checked="" type="checkbox"/>	S	TCGPWS				4	4	0	0	4
										C	<input checked="" type="checkbox"/> County				4				4
										C	<input checked="" type="checkbox"/> STP(U)	26				26	0	0	26
		Construct a 4" HMA inlay with sidewalk ramps being upgraded to ADA standards. Parking on north side of road will be eliminated and the roadway will be stripped to a 3-lane section with a two-way left turn lane between Colfax Street and US 2 to the east. The pedestrian crossing at Colfax will rerestriped and have a pedestrian push button rapid flashing crossing signal installed.														30	0	0	30
		Prelim. Engineering																	
6		Spokane Reg. Wayfinding & Gateways: Signage & Impr				3172		06	<input checked="" type="checkbox"/>	S									
										C	<input checked="" type="checkbox"/> STP(U)	150				150	0	0	150
										C	<input checked="" type="checkbox"/> Other		24			24	0	0	24
		Achieve a fully comprehensive wayfinding signage system to aid visitors and residents alike in experiencing all that the Spokane region has to offer.														174	0	0	174
		Prelim. Engineering																	

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7		Liberty Lake TIF & LIFT				3130	I	01	<input checked="" type="checkbox"/>	S									
										C	<input checked="" type="checkbox"/> Other		10			10	0	0	10
		This CRP is established to administer Spokane County Engineering's responsibilities associated with terms of the Liberty Lake TIF & LIFT(Spokane County River District Revenue Development Area at Liberty Lake). Administration														10	0	0	10
8		Bigelow Gulch/ Forker Rd - ROW Mitigation - Urban				3148	I	06	<input type="checkbox"/>	S									
										C	<input checked="" type="checkbox"/> County				10	0	10	0	10
		Mitigate ROW issues in accordance with rules & regulations. Right-of-Way														0	10	0	10
9		Farwell Road Reconstruction Project				3024	I	03	<input checked="" type="checkbox"/>	S	TCGPWS								
	14	Farwell Road	Cherry Street	Market Street	01323		0.75												
										C	<input checked="" type="checkbox"/> UAP		3			0	0	3	3
										C	<input checked="" type="checkbox"/> STP(U)	17				0	0	17	17
		Construct a 3-lane roadway with curb, swales and separated sidewalks from Cherry Street (east end of NSC Construction) to Market Street, transition and connect to existing 2-lane at Myrtle Street. Close out														0	0	20	20
10		Country Homes Stormwater Project					I	06	<input checked="" type="checkbox"/>	S	TCGPWS								
										C	<input checked="" type="checkbox"/> Other State		98			0	0	98	98
										C	<input checked="" type="checkbox"/> Other			32		0	0	32	32
		This project will install pipes for the stormwater flow in the asphalt ditch on Country Homes Blvd., landscaping and other improvements. Close project														0	0	130	130

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11		Argonne Road Stormwater Improvement Project																	
	14	Argonne Road	City of Millwood	City Lim Upriver Drive	00091		0.54	I	06										
													207			7	0	200	207
														207		7	0	200	207
		Improve drainage along Argonne Road between Wellesley Ave. and Bigelow Gulch Road.														14	0	400	414
		Prelim. Engineering, Construction																	
12		Minor Urban Projects																	
															100	10	10	80	100
		Minor improvements at various locations.														10	10	80	100
		Prelim. Engineering, Right-of-Way, Construction																	
Urban Construction Projects Total:												1,346	493	353	408	558	143	1,899	2,600

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16	Wandermere Road Pathway					3097	I	01	<input checked="" type="checkbox"/>	S	TCGPWS								
	07	Wandermere Road	Children of Sun Crossin	Dartford Drive	05199		0.56												
	17	Dartford Drive			00823		0.12												
															4	0	0	4	4
											<input checked="" type="checkbox"/> County					0	0	0	0
											<input checked="" type="checkbox"/> TAP	0				0	0	4	4
		This project will construct a ten foot wide separated shared use pedestrian pathway along the east side of Wandermere Road from Farwell Road to the intersection of Dartford/Wandermere Rd. and on the north side of Dartford Road from Wandermere Rd to the Mill Rd/Dartford/Little Spokane intersection. Close project																	
Pathway Construction Projects Total:												0	175	176	38	0	313	351	

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Road Improvement Districts																			
17	Various RID Projects	Various roads					I 0.00	03	<input checked="" type="checkbox"/>	S									
										C	<input checked="" type="checkbox"/> County				15	15	0	0	15
										C	<input checked="" type="checkbox"/> RID Bonds		85			85	0	0	85
		Reconstruct gravel roads.														100	0	0	100
		Prelim. Engineering																	
Road Improvement Districts Projects Total:													85	15	100	0	0	100	

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Traffic Safety Improvements																			
18	Signing Upgrades					3199	I	06	<input type="checkbox"/>	S									
										F	<input checked="" type="checkbox"/> County				2	2	0	0	2
										C	<input checked="" type="checkbox"/> Other Fed	19				19	0	0	19
																21	0	0	21
		This project will upgrade signing on horizontal curves, countywide. Upgrades will be prioritized based upon data collection and evaluation. Prelim. Engineering																	
19	Safety Data Collection & Evaluation					3198	I	06	<input type="checkbox"/>	S									
										F	<input checked="" type="checkbox"/> County				6	6	0	0	6
										F	<input checked="" type="checkbox"/> Other Fed	49				49	0	0	49
																55	0	0	55
		Countywide data collection and evaluation for hit fixed object crashes, for horizontal curves, and for guardrail sections. Prelim. Engineering																	
20	Glenrose Rd & Carnahan Rd Safety Improvements					3197	I	03	<input checked="" type="checkbox"/>	S	TCGPW								
	07 Glenrose Road					01537		0.00											
										C	<input checked="" type="checkbox"/> County				3	2	1	0	3
										C	<input checked="" type="checkbox"/> Other Fed	28				18	10	0	28
																20	11	0	31
		This project will realign existing Carnahan Road north of Glenrose Road to match into Glenrose Road near 21st Avenue. Glenrose Road west of Carnahan will be realigned to match into 21st Avenue to make a 4 legged intersection. Prelim. Engineering																	

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21	Safety Improvement Projects	Various roads					I	12	<input type="checkbox"/>	S										
		Minor traffic safety improvements at various locations.									C	<input checked="" type="checkbox"/> County				10	9	1	0	10
		Prelim. Engineering, Right-of-Way															9	1	0	10
Traffic Safety Improvements Projects Total:													96			21	105	12	0	117

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Bridge Construction																			
22		Christensen Road Bridge No. 1507				3155	I	03	<input type="checkbox"/>	S									
		Replace bridge.																	
		Prelim. Engineering, Construction																	
23		Seven Mile Road Bridge #1602 Replacement Project				3164	I	09	<input type="checkbox"/>	S									
	07	Seven Mile Road	Br 1602 Over Coulee Cr		04444		0.07												
		This project will construct a new prestressed concrete bridge in the footprint of the existing bridge. The new bridge will be approximately 40 ft. wide and 70 feet long with no major changes in the existing alignment.																	
		Prelim. Engineering, Right-of-Way																	
24		Ritchey Road Bridge #0503				3189	I	03	<input type="checkbox"/>	S									
	09	Ritchey Rd	At Deep Creek		04158		0.96												
		Replace existing bridge.																	
		Prelim. Engineering, Right-of-Way																	

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25	09	Elliot Road Culvert Replacement Elliot Road	at MP 0.005		01140	3169	I 0.00	03	<input type="checkbox"/>	S		TGP				450	5	0	445	450
														200			0	0	200	200
																	5	0	645	650
		Replace failed 6 foot diameter culvert carrying DeadmanCreek under Elliot Road at Mt. Spokane Park Drive (SR 206) with the most cost effective structure meeting environmental requirements. Prelim. Engineering, Construction																		
26		Bruce Road Bridge No. 3604				3126	I	03	<input type="checkbox"/>	S						2	0	0	2	2
														8			0	0	8	8
																	0	0	10	10
		Proposed is a new prestressed concrete bridge approximately 100 feet long and 40 feet wide. The existing will be removed and the new constructed in it's footprint. No horizontal alignment change is anticipated. The vertical alignment will be studied. Close out																		
27		Shady Slope Bridge #3710 Scour Mitigation				3181	I	06	<input type="checkbox"/>	S		TGPO				6	0	0	6	6
																	0	0	6	6
		Stabilize the existing bridge foundation by pressure grouting the void under the footing to restore bearing. This will be followed by placing rip rap in the channel bottom. The wingwall at the NW corner will be removed and replaced. The wing wall at the SE corner will be stabilized. Close project																		
28	09	Babb Road Bridge Replacement Babb Road	Br. 2109 over Squaw Cr		00203	3187	I 0.02	03	<input type="checkbox"/>	S						245	45	0	200	245
																	45	0	200	245
		Replace existing weight restricted timber bridge with either a new bridge or culvert. Prelim. Engineering, Construction																		

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29	Small Bridge Improvements	Various roads.					I	11	<input type="checkbox"/>	S										
		Bridge improvements at various locations.									C	<input checked="" type="checkbox"/> County				25	5	0	20	25
		Prelim. Engineering, Construction															5	0	20	25
Bridge Construction Projects Total:													1,875	200	1,195	559	50	2,661	3,270	

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Rural Construction																										
30		Argonne Road - MP 2.55 to MP 4.13																								
	07	Argonne Road	MP 2.55	MP 4.13	00091	3193	I 1.88	06	<input type="checkbox"/>	S		TCP														
																3	3	0	0	3						
													<input checked="" type="checkbox"/> County													
													<input checked="" type="checkbox"/> STP(R)	17			17	0	0	17						
		This project will grind and overlay 4" depth of HMA over the roadway including shoulders.																								
																	20	0	0	20						
		Prelim. Engineering																								
31		Brooks Road - City Limits to MP 1.87																								
	07	Brooks Road	Medical Lake City Limits	Thorpe Road	00328	3194	I 1.87	03	<input type="checkbox"/>	S		TCP														
																157	157	0	0	157						
													<input checked="" type="checkbox"/> County													
													<input checked="" type="checkbox"/> STP(R)	101			101	0	0	101						
		This project will remove 4" of existing HMA, improvement base and subgrade where required, widen pavement width from 28' to 36' with 12' lanes and 6' shoulders.																								
																	258	0	0	258						
		Prelim. Engineering																								
32		Appleway Avenue & Spokane Bridge Road Trailhead																								
						3171	I	01	<input type="checkbox"/>	S																
																26	5	0	21	26						
													<input checked="" type="checkbox"/> County													
													<input checked="" type="checkbox"/> TAP	174			31	0	143	174						
		Provide a new access to the trailhead parking area and pave additional parking area for a total of 30 parking spaces and pave walkway. Provide bicycle parking, bollards, landscaping and traffic calming.																								
																	36	0	164	200						
		Prelim. Engineering, Construction																								

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33	06	Bigelow Gulch / Forker Road Interchange				2989A	I 0.00	03	<input type="checkbox"/>	S		TCGP								
																315	40	275	0	315
																	40	275	0	315
		This project will construct a portion of the Bigelow Gulch project at the existing Forker intersection. A structure will be constructed for Bigelow traffic to pass over Forker traffic to eliminate left turning traffic on Bigelow Gulch Road. Connections to existing Bigelow Gulch Road west near Evergreen Road and east of Forker will be made to provide a driveable link. Prelim. Engineering, Right-of-Way																		
34	06	Bigelow Gulch/Forker Connector - Project 4	Bigelow Gulch Road	Old Argonne Road	Forker Road	00263	2989	I 2.91	03	<input type="checkbox"/>	S		TGP							
																607	17	590	0	607
														243			43	200	0	243
																	60	790	0	850
		Reconstruct and widen to a 4-lane road with 8-foot shoulders and a 12 foot median. Prelim. Engineering, Right-of-Way																		
35	07	Palouse Highway - Jamieson Road to Windmill Drive	Palouse Hwy			03711	3183	I 0.73	03	<input type="checkbox"/>	S		TCGP							
																485	43	0	442	485
																	43	0	442	485
		The project will place a 3" HMA over 10" CTB over the travel lanes and shoulder of this roadway. This project will be bid with CRP 3167, Palouse Highway - Jamieson Road to Freya Road. Prelim. Engineering, Construction																		

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36		Old Trails/Inland Road Gravel Road Reconstruction				3149	I	03	<input type="checkbox"/>	S									
	07	Inland Road	MP 0.39	Old Trail Road	02035		0.10												
	07	Old Trails Rd	Inland Road	Marchand Lane	3522		1.51												
									C	<input checked="" type="checkbox"/>	County				413	20	0	393	413
									C	<input checked="" type="checkbox"/>	CMAQ	1,675				35	0	1,640	1,675
																55	0	2,033	2,088
		Reconstruct and widen to 36 feet from MP 0.39 to Marchand Lane.																	
		Prelim. Engineering, Construction																	
37		Bigelow Gulch/Forker Connector - Project 2				2620	I	03	<input type="checkbox"/>	S	PT								
	06	Bigelow Gulch Road	Urban Boundary	East Weile Road	00263		1.32												
									C	<input checked="" type="checkbox"/>	STP(R)	2				1	1	0	2
									C	<input checked="" type="checkbox"/>	RAP		18			9	9	0	18
																10	10	0	20
		Reconstruct and widen to four lanes with shoulders.																	
		Prelim. Engineering, Right-of-Way																	
38		Bigelow Gulch/Forker Connector - Project 3				2924	I	03	<input type="checkbox"/>	S	PT								
	06	Bigelow Gulch Road	E. Weile Road	Jensen Road	00263		1.20												
									C	<input checked="" type="checkbox"/>	County				5	5	0	0	5
																5	0	0	5
		Reconstruct roadway and widen to four lanes with shoulders.																	
		Prelim. Engineering																	
39		Bruce Road Bridge Approaches				3153	I	09	<input type="checkbox"/>	S	G								
	07	Bruce Road	MP 1.59 on Bruce Road	MP 1,83 on Bruce Ro	00481		0.24												
									C	<input checked="" type="checkbox"/>	County				2	0	0	2	2
									C	<input checked="" type="checkbox"/>	BR	8				0	0	8	8
																0	0	10	10
		Construct approach for Bruce road Bridge #3604 including the realignment of Bruce Road both horizontally and vertically. Typical cross section includes two 12 fot lanes and 8 foot shoulders along Bruce Road.																	
		Close out																	

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40		Jackson Road Culvert Replacement Project				3182	I	03	<input type="checkbox"/>	S									
		Jackson Road	MP 2.35	Oclair Creek	02103		0.00												
		Replaced damaged culvert.													12	0	0	12	12
		Close project														0	0	12	12
41		Bigelow Gulch/Forker Rd - ROW Mitigation - Rural				3147	I	06	<input type="checkbox"/>	S									
		Mitigate ROW issues in accordance with rules & regulations.													14	0	14	0	14
		Right-of-Way														0	14	0	14
42		Thomas Mallon Wetlands Mitigation				3117C	I	06	<input type="checkbox"/>	S	PWS								
		This project will construct improvements as part of wetland mitigation for the Thomas Mallen TIF project. These improvements are detailed in Larry Dawes report dated March 3, 2012. These improvements will be constructed at the north end of Fish Lake.																	
		Construction												150		0	0	150	150
																0	0	150	150
43		Minor Rural Projects					I	03	<input type="checkbox"/>	S									
		Various roads					0.00												
		Minor improvements at various locations.													100	10	10	80	100
		Prelim. Engineering, Right-of-Way, Construction														10	10	80	100

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Rural Construction Projects Total:													1,977	261	150	2,139	537	1,099	2,891	4,527			
Total Program for 2015													5,294	1,129	588	3,954	1,897	1,304	7,764	10,965			