

**SPOKANE COUNTY
DEPARTMENT OF PUBLIC WORKS
ENGINEERING DIVISION**



**2013-2018 TRANSPORTATION IMPROVEMENT PROGRAM
2013 ANNUAL CONSTRUCTION PROGRAM**

BEFORE THE BOARD OF COUNTY COMMISSIONERS OF SPOKANE COUNTY, WASHINGTON

RESOLUTION NO. 12-0869

IN THE MATTER OF THE ADOPTION OF THE 2013-2018)
SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM)
INCLUDING THE SIX-YEAR URBAN AREA CONSTRUCTION)
PROGRAM, THE SIX-YEAR RURAL AREA CONSTRUCTION)
PROGRAM, THE 2013 ANNUAL CONSTRUCTION PROGRAM AND)
THE 2013 COUNTY ARTERIAL PRESERVATION PROGRAM)
AND THE 2013 EQUIPMENT PURCHASE LIST)

RESOLUTION

WHEREAS, the Spokane County Engineer has submitted for consideration the attached 2013-2018 SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM, including the SIX-YEAR URBAN AREA CONSTRUCTION PROGRAM, the SIX-YEAR RURAL AREA CONSTRUCTION PROGRAM, the 2013 ANNUAL CONSTRUCTION PROGRAM, the 2013 COUNTY ARTERIAL PRESERVATION PROGRAM and the 2013 Equipment Purchase List; and

WHEREAS, a priority array of county road arterials was available and used as a guide to the preparation of the six-year program; and

WHEREAS, a bridge inspection report was prepared and used as a guide to the preparation of the six-year program; and

WHEREAS, an environmental assessment has been made of the projects listed in the programs; and

WHEREAS, the programs are consistent with the Adopted Comprehensive Plan; and

WHEREAS, the Board of County Commissioners has reviewed the 2013-2018 SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM, including the SIX-YEAR URBAN AREA CONSTRUCTION PROGRAM, the SIX-YEAR RURAL AREA CONSTRUCTION PROGRAM, the 2013 ANNUAL CONSTRUCTION PROGRAM, the 2013 COUNTY ARTERIAL PRESERVATION PROGRAM and the 2013 EQUIPMENT PURCHASE LIST and has found them to be logical proposals which meet the requirements of the existing Washington state law.

THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Spokane County, Washington, that the attached 2013-2018 SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM, including the SIX-YEAR URBAN AREA CONSTRUCTION PROGRAM, the SIX-YEAR RURAL AREA CONSTRUCTION PROGRAM, the 2013 ANNUAL CONSTRUCTION PROGRAM, the 2013 COUNTY ARTERIAL PRESERVATION PROGRAM and the 2013 EQUIPMENT PURCHASE LIST are unanimously approved.

BE IT FURTHER RESOLVED, that the County Engineer be and is authorized to proceed with preliminary engineering and right of way acquisition for the projects outlined in the 2013-2018 SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM, including the SIX-YEAR URBAN AREA CONSTRUCTION PROGRAM, the SIX-YEAR RURAL AREA CONSTRUCTION PROGRAM, the 2013 ANNUAL CONSTRUCTION PROGRAM, the 2013 COUNTY ARTERIAL PRESERVATION PROGRAM and the 2013 EQUIPMENT PURCHASE LIST.

BE IT FURTHER RESOLVED, that the projects included in the programs are found to be environmentally insignificant, with the exception of those projects indicated otherwise.

ADOPTED by the Board of County Commissioners of Spokane County, Washington, this 24th day of Oct., 2012.

ATTEST:

Daniela Erickson
Daniela Erickson, Clerk of the Board

Absent
Todd Mielke, Chair

Mark Richard
Mark Richard, Vice-Chair

Al French
Al French, Commissioner



**SPOKANE COUNTY
DEPARTMENT OF PUBLIC WORKS
ENGINEERING DIVISION
2013-2018 SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM
2013 ROAD ANNUAL CONSTRUCTION PROGRAM
Washington State County Number 32**

Presented to the Board are two programs - a short-range and a long-range road construction program for Spokane County. The short-range program is the Annual Construction Program for 2013. This program consists of projects with funding from both grants and the County Road Fund.

The long-range, or Six-Year Transportation Improvement Program for the years 2013 through 2018, includes about 113 million dollars of proposed construction. The program is intended to guide the planning and implementation of road construction work. The projects indicated for the late years of the program are more general and subject to revision as conditions and funding change.

Over the program period, construction funds are anticipated to decrease in spite of an anticipated growth in property values. This is due to steadily increasing maintenance costs, both labor and materials, and because future gas tax revenue is not anticipated to satisfactorily fulfill construction demands. On July 6, 2012 a new transportation act passed Congress known as Moving Ahead for Progress in the 21st Century, or MAP-21 and provides Federal Surface Transportation funds for urban arterial and rural arterial projects. The Federal Aid Bridge Replacement Program, Transportation Alternatives Program, the Congestion Mitigation and Air Quality Program and the Highway Safety Improvement Program are also funded under MAP-21. These funds replace deficient bridges, provide signal and gate protection for railroad grade crossings, and provide congestion mitigation and alternative transportation.

In addition to the funding sources mentioned above, the following sources of funding are included in this document. The Urban Arterial Program (UCP/UAP) is a program for the major improvement of arterials in urban areas and is administered by the Transportation Improvement Board. The Rural Arterial Program (RAP) is the continuing program for the improvement of rural county arterials and is administered through the County Road Administration Board. Much like the urban program, rural arterial funded projects will be selected on a regional competitive priority basis. Spokane County receives a yearly allocation of funding through a continuing program for pavement restoration on county arterials through the County Arterial Preservation Program (CAPP).

The Six-Year Transportation Improvement Program includes projects throughout the County. In both the urban and rural areas, major emphasis is placed on cost efficient traveled-way improvements for the existing roads. Annually recurring projects, such as pathway projects, small bridge projects, preservation projects, traffic control sign and signal projects, traffic safety studies and minor construction projects are also included in the Six-Year Transportation Improvement Program.

The Program includes an indication of environmental determination for each project.

The initial environmental assessment was made on the effect of the project to the local area and to the general public, taking into account such considerations as right of way acquisition, effect of clearing and grading, changes in natural drainage and possible disruptions to neighborhoods. Proposed projects have been indicated as having a "Not significant" environmental effect (designated by "I") or of requiring additional study (marked "S"). These projects for which additional study is indicated will be reviewed with particular attention to the sensitive areas at the time of preliminary design. At that time, a further declaration may be made before proceeding with the project.

The Annual Road Construction Program is a listing of those projects proposed for construction during 2013. The Annual Road Construction Program shows a total 2013 expenditure of \$13,616,000 for construction, \$ 3,640,000 in County funds, \$7,033,000 of Federal Aid Funds, \$ 162,000 in TIB's Sidewalk Program funds, \$ 402,000 in Urban Arterial Program funds, \$143,000 in RAP funds, \$ 782,000 in other state funds, and \$ 1,454,000 in private fund participation and property owner approved assessments. During 2013 for each County dollar spent, a total of \$ **3.74** of construction will be accomplished. \$1,198,000 in CAPP funds are programmed in road maintenance for 2013 and are not included in the Annual Road Construction Program total 2013 expenditure of \$ 13,616,000.

The major urban project in the 2013 Annual Program is the construction of the Farwell Road Project. In addition there are the following pathway and sidewalk projects: The Wandermere Road Pathway Project, the Prairie View Elementary School Sidewalk Project, the Whitworth Drive Sidewalk Project, the Northwoods & Farwell School Safety Project, the Pasadena Park Elementary School Pathway Project, the design of the Centennial Trail Grade Separation at Argonne Road and the construction of the Centennial Trail Realignment at Gateway Park. The major rural projects in the 2013 Annual Program are the design and construction of the Bruce Road Bridge, the design and right-of-way work on Bigelow Gulch Road from the Urban Boundary to East Weile Road, Bigelow Gulch from East Weile to Jensen Road, and Bigelow Gulch Road from Argonne Road to Forker Road. Rural Improvement District work will consist of the close out work on the Kenney-Smythe-Stutler RID, the Stentz RID and the Chase RID project.

Similar to the Six-Year Program, each project of the Annual Program has indicated an environmental assessment. Those projects, with the initial environmental assessment indicated as having slight environmental effects, have been identified as "Not significant" (designated by "I"). Those projects that have indications involving environmental concerns have been recommended for further study and are designated as "S". After more detailed information is available on the project, a further recommendation will be made to the Board regarding the environmental significance of each project.

The Six-Year Program breaks down each funding source as either secured or unsecured funding. The project sources that have funding secured by either County Road Funds or secured grants are check in the secured funding box. Project funding sources that have not yet been secured do not have the funding box checked.



**Spokane County
Department of Public Works
Engineering Division
2013 - 2018 Six Year Transportation Improvement Program
2013 - 2018 County Road Fund Budget Forecasts**

Six Year Transportation Improvement Program

| <u>Revenue</u> | <u>2013</u> | <u>2014</u> | <u>2015</u> | <u>2016</u> | <u>2017</u> | <u>2018</u> |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Designated Funds | \$4,539,177 | \$6,944,532 | \$8,235,532 | \$9,534,532 | \$9,722,532 | \$9,331,532 |
| Property Tax | \$16,460,093 | \$16,500,000 | \$16,500,000 | \$16,500,000 | \$16,500,000 | \$16,500,000 |
| Fuel Tax | \$8,863,890 | \$8,800,000 | \$8,800,000 | \$8,800,000 | \$8,800,000 | \$8,800,000 |
| Misc. Tax Revenue | \$62,400 | \$62,000 | \$62,000 | \$62,000 | \$62,000 | \$62,000 |
| Reimbursable (Permit/Fees/Sales/Engineering & Maintenance) Revenue | \$1,452,500 | \$1,400,000 | \$1,400,000 | \$1,400,000 | \$1,400,000 | \$1,400,000 |
| Grant Revenue (Federal/State/CRAB/Other) | \$9,781,141 | \$8,844,000 | \$29,646,000 | \$22,085,000 | \$11,674,000 | \$18,612,000 |
| IF Transfers (other County Funds) and Misc. | \$1,586,000 | \$1,097,000 | \$1,097,000 | \$1,097,000 | \$1,097,000 | \$1,097,000 |
| Total | \$42,745,201 | \$43,647,532 | \$65,740,532 | \$59,478,532 | \$49,255,532 | \$55,802,532 |
| | | | | | | |
| <u>Expenditures</u> | <u>2013</u> | <u>2014</u> | <u>2015</u> | <u>2016</u> | <u>2017</u> | <u>2018</u> |
| Fund Carryover | \$6,944,532 | \$8,235,532 | \$9,534,532 | \$9,722,532 | \$9,331,532 | \$6,687,532 |
| Reimbursables | \$336,000 | \$350,000 | \$350,000 | \$350,000 | \$350,000 | \$350,000 |
| Administration (incl. Cost Allow, Insurance, Indirect Labor, etc.) | \$5,750,026 | \$6,000,000 | \$6,000,000 | \$6,000,000 | \$6,000,000 | \$6,000,000 |
| Debt Sevice | \$822,185 | \$816,000 | \$814,000 | \$796,000 | \$803,000 | \$803,000 |
| City of Spokane Valley Contract | \$450,000 | \$450,000 | \$450,000 | \$450,000 | \$450,000 | \$450,000 |
| Construction | \$11,895,968 | \$10,496,000 | \$30,742,000 | \$23,760,000 | \$13,121,000 | \$21,512,000 |
| Maintenance | \$9,500,000 | \$9,800,000 | \$10,100,000 | \$10,400,000 | \$10,700,000 | \$11,000,000 |
| Preservation | \$7,046,490 | \$7,500,000 | \$7,750,000 | \$8,000,000 | \$8,500,000 | \$9,000,000 |
| Total | \$42,745,201 | \$43,647,532 | \$65,740,532 | \$59,478,532 | \$49,255,532 | \$55,802,532 |

GLOSSARY AND ABBREVIATIONS

Functional Classification:

| | |
|--------|-----------------|
| Rural: | |
| 7 | Major Collector |
| 8 | Minor Collector |
| 9 | Access |
| Urban: | |
| 14 | Principal |
| 16 | Minor |
| 17 | Collector |
| 19 | Access |

Program Item Number: A number assigned for tracking purposes

Work Method:

C- Indicates work is to be done by contract
 F- Indicates work to be done by County forces.
 N- Indicates a non-capital project.

Environmental:

S-Significant Impacts under SEPA anticipated
 I-Insignificant Environmental Impact anticipated

Work Types:

| | |
|-------------------------|----|
| New construction | 01 |
| Relocation | 02 |
| Reconstruction | 03 |
| Major Widening | 04 |
| Minor Widening | 05 |
| Other Enhancements | 06 |
| New Bridge Const | 08 |
| Bridge Replacement | 09 |
| Bridge Rehabilitation | 10 |
| Minor Bridge Rehab | 11 |
| Safety/Traffic Oper/TSM | 12 |

| | |
|-----------------------------|----|
| Environmentally Related | 13 |
| Bridge Program Special | 14 |
| Transit Capital Project | 21 |
| Transit Operational Project | 22 |
| Transit Planning | 23 |
| Transit training/Admin | 24 |
| Non-Capital Improve. | 31 |
| Non Motor Vehicle | 32 |

CO:

Box is checked if the project lies within the Carbon Monoxide non-attainment area

Fund Status:

S- Project is subject to funding selection
 P- Project is listed for planning purposes only

Util Code:

Utilities that would be impacted by the project:
 C Cable TV
 G Gas
 O Other
 P Power
 S Sewer
 T Telephone
 W Water

Funding Sources:

Federal assistance: These funds are authorized under the Moving Ahead for Progress in the 21st Century, or MAP-21 and are administered by the Federal Highway Administration through the Washington State Department of Transportation and the Metropolitan Planning Organization (SRTC).
BR- Bridge replacement projects
CMAQ- Congestion Management and Air Quality
Other Fed- Other federal funds.
Other State – Other State funding

Other – Private Funding sources, loans or materials acquired from other sources. For the South Hill Park & Ride Study – Other is Spokane Transit Authority. For the Gieger Rail Rehabilitation – Hayford to Craig Rd. – Other is \$50,000 in rails salvaged from another project. For the Country Homes Stormwater Project – Other is funding out of the Stormwater Utility budget.

STP- Surface Transportation Program. Individual funds are designated by the letters in parenthesis that follow the initials “STP”:

- (U) Urban improvements
- (R) Rural improvements
- (C) Competitive funding
- (E) Enhancement improvement
- (S) Safety improvements

State assistance: UCP, UAP, and SP are administered by the Transportation Improvement Board. RAP and CAPP are administered by the County Road Administration Board
UCP- Urban Corridor Program
UAP- Urban Arterial Program
SP - Urban Sidewalk Program
RAP- Rural Arterial Program
CAPP- County Arterial Preservation Program
FMSIB- Freight Mobility Strategic Investment Board Program

Local funding: RID Bonds are sold to finance the construction of local roads. This funding is administered by Spokane County. Private funds are paid by private companies or individuals for various reasons, usually for commercial reasons.

RID Bonds- Road Improvement District funding from private property owners.
Private- Funds from other private sources.
County- Funds collected by Spokane County primarily from the road tax and state gasoline tax.

SUMMARY 2013 ANNUAL ROAD CONSTRUCTION PROGRAM

The CONSTRUCTION PROGRAM is responsible for the improvement of the County Transportation System. ANNUAL and SIX YEAR CONSTRUCTION PROGRAMS are prepared and updated each year. Priority programming is used to select both Urban and Rural projects for improvement. Funds for the 2013 ANNUAL ROAD CONSTRUCTION PROGRAM come from the following sources:

| Source | Amount (1000's) |
|------------------------------|-----------------|
| County (Includes PWTF Funds) | \$3,640 |
| | |
| Federal | \$7,033 |
| State | \$1,489 |
| Assessment | \$1,045 |
| Other | \$409 |
| Total Construction | \$13,616 |

Note: For each COUNTY dollar spent, a total of **\$3.74** of CONSTRUCTION will be accomplished.

2013 Major Construction Project Summary

| Project | From | To | Primary Source | Amount |
|---|---------------------------|-----------------------|----------------|-------------|
| 1 Farwell Road Reconstruction Project | Cherry Street | Market Street | STP(U) | \$4,138,000 |
| 2 Prairie View Elementary School Sidewalk Project | 1200' East of 5-Mile Road | Edna Street | Other State | \$382,000 |
| 3 Centennial Trail Realignment at Gateway Park | | | Other State | \$350,000 |
| 4 Various RID Projects | | | RID Bonds | \$1,200,000 |
| 5 Bruce Road Bridge No. 3604 | | | BR | \$1,709,000 |
| 6 Bigelow Gulch/Forker Connector - Project 2 | Urban Boundary | East Weile Road | STP(R) | \$823,000 |
| 7 Bigelow Gulch/Forker Connector - Project 3 | E. Weile Road | Jensen Road | County | \$800,000 |
| 8 Bigelow Gulch/Forker Rd - ROW Mitigation - Rur | | | County | \$796,000 |
| 9 Bruce Road Bridge Approaches | MP 1.59 on Bruce Road | MP 1.83 on Bruce Road | County | \$979,000 |

Division of Engineering
 Department of Public Works
 2013 - 2018 Six Year Transportation Improvement Program
 2013 Annual Construction Program

Hearing Date: 10/24/2012 Adoption Date: 10/24/2012
 Env. Assess. Date 10/5/2012 Resolution No. 12-0869

Dollars in thousands

| Program Item | Func Class | Project Name Road Names Work Scope Status | From | To | Road # | Proj # | Envir Len(mi) | Work Type | C Work O Meth | Fund Sec | Fund Source | Fed Funds | State Funds | Other Funds | County Funds | P.E. | R.W. | Const | Total |
|---------------------------|------------|---|----------------|--------------------|--------|--------|---------------|-----------|-------------------------------------|----------|-------------|-----------|-------------|-------------|--------------|------|------|-------|-------|
| Urban Construction | | | | | | | | | | | | | | | | | | | |
| 1 | 14 | Farwell Road Reconstruction Project Farwell Road | Cherry Street | Market Street | 01323 | 3024 | I 0.75 | 03 | <input checked="" type="checkbox"/> | P | TCGPWS | | | | | | | | |
| | | | | | | | | | | | | | | | 136 | 40 | 0 | 96 | 136 |
| | | | | | | | | | | | | | 402 | | | 0 | 0 | 402 | 402 |
| | | | | | | | | | | | | 3,600 | | | | 0 | 0 | 3,600 | 3,600 |
| | | Construct a 3-lane roadway with curb, swales and separated sidewalks from Cherry Street (east end of NSC Construction) to Market Street, transition and connect to existing 2-lane at Myrtle Street. Prelim. Engineering, Construction | | | | | | | | | | | | | | 40 | 0 | 4,098 | 4,138 |
| 2 | | Bigelow Gulch/ Forker Rd - ROW Mitigation - Urban | | | | 3148 | I | 06 | <input type="checkbox"/> | S | | | | | | | | | |
| | | | | | | | | | | | | | | | 104 | 0 | 104 | 0 | 104 |
| | | Mitigate ROW issues in accordance with rules & regulations. Right-of-Way | | | | | | | | | | | | | | 0 | 104 | 0 | 104 |
| 3 | 14 | Argonne Road Reconstruction Project Argonne Road | Wellesley Ave. | Bigelow Gulch Road | 00091 | 3112 | I 1.69 | 03 | <input checked="" type="checkbox"/> | P | TCGPWS | | | | | | | | |
| | | | | | | | | | | | | | | | 28 | 28 | 0 | 0 | 28 |
| | | | | | | | | | | | | | | | | 90 | 0 | 0 | 90 |
| | | This project proposes to reconstruct approximately 1.64 miles of roadway from the Urban Boundary to Wellesley Ave. with 4" of HMA and 10" of cement modified soil. Minor drainage improvements will be included in the contract. Striping and signage for bicycles will be added as well as 962' of sidewalk on the east side of Argonne Road. Prelim. Engineering | | | | | | | | | | | | | | 118 | 0 | 0 | 118 |

Division of Engineering
 Department of Public Works
 2013 - 2018 Six Year Transportation Improvement Program
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| Program Item | Func Class | Project Name Road Names Work Scope Status | From | To | Road # | Proj # | Envir Len(mi) | Work Type | C Work O Meth | Fund Sec | Fund Source | Fed Funds | State Funds | Other Funds | County Funds | P.E. | R.W. | Const | Total |
|--------------|------------|--|--------------------------|----------------------|--------|-------------|---------------|-----------|-------------------------------------|-------------------------------------|-------------------------------------|-----------|-------------|-------------|--------------|------|------|-------|------------|
| 4 | | Little Spokane River Bridge 3602 | | | | 3085 | I | 06 | <input type="checkbox"/> | S | TCPWS | | | | | | | | |
| | 16 | Little Spokane Dr | Dartford Drive | 350' after BR 3602 | 02570 | | 0.10 | | | | | | | | | | | | |
| | 17 | Dartford Drive | Wandermere Road | 300' after Mill Road | 00823 | | 0.19 | | | | | | | | | | | | |
| | 14 | Mill Road | 175 feet before Dartford | Dartford Drive | 03036 | | 0.05 | | | | | | | | | | | | |
| | | | | | | | | | C | <input checked="" type="checkbox"/> | County | | | | 93 | 0 | 0 | 93 | 93 |
| | | | | | | | | | C | <input checked="" type="checkbox"/> | BR | 48 | | | | 0 | 0 | 48 | 48 |
| | | | | | | | | | | | | | | | | 0 | 0 | 141 | 141 |
| | | <p>This proposal involves the approach road work tied to replacement of BR 3602, CPR 3063 on Little Spokane Drive, including the realignment of the Dartford, Mill and Little Spokane Drive intersection, both horizontally and vertically. Typical cross section includes 32 feet of roadway and 10 feet of paved shared use pathway along Little Spokane and Dartford, Mill Road consists of 45 feet of roadway and 6 feet of concrete sidewalk.</p> <p>Construction</p> | | | | | | | | | | | | | | | | | |
| 5 | | South Hill Park & Ride Study | | | | 3129 | I | 06 | <input checked="" type="checkbox"/> | S | Ttcgpws | | | | | | | | |
| | | | | | | | | | | C | <input checked="" type="checkbox"/> | County | | | 15 | 15 | 0 | 0 | 15 |
| | | | | | | | | | | C | <input checked="" type="checkbox"/> | Other Fed | 195 | | | 195 | 0 | 0 | 195 |
| | | | | | | | | | | C | <input checked="" type="checkbox"/> | Other | | 15 | | 15 | 0 | 0 | 15 |
| | | | | | | | | | | | | | | | | 225 | 0 | 0 | 225 |
| | | <p>This project is a cooperative planning and design project between Spokane County and Spokane Transit Authority. The project objective is to study and review the size, type, and location for a Transit Park and Ride and supportive infrastructure. The concept of this project is to provide a park and ride lot in the study area that will allow a shorter distance to travel in single occupant vehicles to access transit.</p> <p>Prelim. Engineering</p> | | | | | | | | | | | | | | | | | |

Division of Engineering
 Department of Public Works
 2013 - 2018 Six Year Transportation Improvement Program
 2013 Annual Construction Program

Hearing Date: 10/24/2012 Adoption Date: 10/24/2012
 Env. Assess. Date 10/5/2012 Resolution No. 12-0869

Dollars in thousands

| Program Item | Func Class | Project Name Road Names Work Scope Status | From | To | Road # | Proj # | Envir Len(mi) | Work Type | C Work O Meth | Fund Sec | Fund Source | Fed Funds | State Funds | Other Funds | County Funds | P.E. | R.W. | Const | Total |
|--------------|------------|---|---------------|--------------------|--------|-------------|---------------|-----------|---------------------------------------|----------|---|-----------|-------------|-------------|--------------|------|------|-------|------------|
| 6 | | Country Homes Stormwater Project | | | | SWN2 | I | 06 | <input checked="" type="checkbox"/> S | | TCGPWS | | | | | | | | |
| | | | | | | | | | C | | <input checked="" type="checkbox"/> Other State | | 188 | | | 188 | 0 | 0 | 188 |
| | | | | | | | | | C | | <input checked="" type="checkbox"/> Other | | | 62 | | 62 | 0 | 0 | 62 |
| | | This project will install pipes for the stormwater flow in the asphalt ditch on Country Homes Blvd., landscaping and other improvements. | | | | | | | | | | | | | | 250 | 0 | 0 | 250 |
| | | Prelim. Engineering | | | | | | | | | | | | | | | | | |
| 7 | | Argonne Corridor - Maringo to Wellesley | | | | 3144 | I | 06 | <input type="checkbox"/> S | | TCGPWS | | | | | | | | |
| | | | | | | | | | C | | <input checked="" type="checkbox"/> Other | | | 3 | | 3 | 0 | 0 | 3 |
| | | This project will be a PE/Study project to consider options for improving the capacity of the corridor in this section of Argonne. The CRP will track the expenditure of developer contributions for traffic mitigation. | | | | | | | | | | | | | | 3 | 0 | 0 | 3 |
| | | Prelim. Engineering | | | | | | | | | | | | | | | | | |
| 8 | | Hallett Road at Westbow Road | | | | 3135 | I | 01 | <input checked="" type="checkbox"/> S | | TCGPWS | | | | | | | | |
| | 17 | Hallett Road | Westbow Road | Thomas Mallen Road | 01706 | | 0.75 | | | | | | | | | | | | |
| | | | | | | | | | C | | <input checked="" type="checkbox"/> Other State | | 14 | | | 1 | 0 | 13 | 14 |
| | | | | | | | | | C | | <input checked="" type="checkbox"/> Other | | | 46 | | 5 | 0 | 41 | 46 |
| | | This project will construct frontage improvements on Hallett Road as part of the development of the Caterpillar Inc. site. Construction of the sidewalk at the site will be the responsibility of the developers. A loan of \$ 500,000 and a grant of \$ 150,000 from the Community Economic Revitalization Board will also provide funding for this project. | | | | | | | | | | | | | | 6 | 0 | 54 | 60 |
| | | Prelim. Engineering, Construction | | | | | | | | | | | | | | | | | |
| 9 | | Harvard Road Reconstruction | | | | 3078 | I | 03 | <input type="checkbox"/> P | | | | | | | | | | |
| | 14 | Harvard Rd | Euclid Avenue | SR 290 | 01741 | | 1.60 | | | | | | | | | | | | |
| | | | | | | | | | C | | <input checked="" type="checkbox"/> County | | | | 6 | 6 | 0 | 0 | 6 |
| | | | | | | | | | C | | <input checked="" type="checkbox"/> STP(U) | 37 | | | | 37 | 0 | 0 | 37 |
| | | Reconstruct and widen roadway. | | | | | | | | | | | | | | 43 | 0 | 0 | 43 |
| | | Prelim. Engineering | | | | | | | | | | | | | | | | | |

Division of Engineering
 Department of Public Works
 2013 - 2018 Six Year Transportation Improvement Program
 2013 Annual Construction Program

Hearing Date: 10/24/2012 Adoption Date: 10/24/2012
 Env. Assess. Date: 10/5/2012 Resolution No. 12-0869

Dollars in thousands

| Program Item | Func Class | Project Name Road Names Work Scope Status | From | To | Road # | Proj # | Envir Len(mi) | Work Type | C O | Work Meth | Fund Sec | Fund Source | Fed Funds | State Funds | Other Funds | County Funds | P.E. | R.W. | Const | Total | |
|---|------------|---|------|----|--------|-------------|------------------|--------------|-------------------------------------|--------------|-------------|--|--------------|----------------|----------------|-----------------|------------|------------|--------------|--------------|------------|
| 11 | | Thomas Mallen TIF Project | | | | 3117 | I 0.00 | 04 | <input checked="" type="checkbox"/> | S | | TCGPWS | | | | | | | | | |
| | | | | | | | | | | C | | <input checked="" type="checkbox"/> Other | | | 65 | | | 0 | 0 | 65 | 65 |
| | | This project is being set up to track costs associated with the Thomas Mallen TIF project which plans to widen and improve Thomas Mallen Road for the Aircraft Museum. | | | | | | | | | | | | | | | | | | | |
| | | Construction | | | | | | | | | | | | | | | | | | | |
| 12 | | Liberty Lake TIF & LIFT | | | | 3130 | I | 01 | <input checked="" type="checkbox"/> | S | | | | | | | | | | | |
| | | | | | | | | | | C | | <input checked="" type="checkbox"/> Other | | | 10 | | | 10 | 0 | 0 | 10 |
| | | This CRP is established to administer Spokane County Engineering's responsibilities associated with terms of the Liberty Lake TIF & LIFT(Spokane County River District Revenue Development Area at Liberty Lake). | | | | | | | | | | | | | | | | | | | |
| | | Prelim. Engineering | | | | | | | | | | | | | | | | | | | |
| 13 | | Minor Urban Projects | | | | | I | 06 | <input checked="" type="checkbox"/> | S | | | | | | | | | | | |
| | | | | | | | | | | C | | <input checked="" type="checkbox"/> County | | | | 100 | | 10 | 10 | 80 | 100 |
| | | Minor improvements at various locations. | | | | | | | | | | | | | | | | | | | |
| | | Prelim. Engineering, Right-of-Way, Construction | | | | | | | | | | | | | | | | | | | |
| Urban Construction Projects Total: | | | | | | | | | | | | | 3,970 | 604 | 201 | 482 | 705 | 114 | 4,438 | 5,257 | |

Division of Engineering
 Department of Public Works
 2013 - 2018 Six Year Transportation Improvement Program
 2013 Annual Construction Program

Hearing Date: 10/24/2012 Adoption Date: 10/24/2012
 Env. Assess. Date 10/5/2012 Resolution No. 12-0869

Dollars in thousands

| Program Item | Func Class | Project Name Road Names Work Scope Status | From | To | Road # | Proj # | Envir Len(mi) | Work Type | C Work O Meth | Fund Sec | Fund Source | Fed Funds | State Funds | Other Funds | County Funds | P.E. | R.W. | Const | Total |
|--------------|------------|---|----------------------|------------------|--------|-------------|---------------|-----------|-------------------------------------|----------|-------------|-----------|-------------|-------------|--------------|------|------|-------|------------|
| 17 | | Centennial Trail Realignment at Gateway Park | | | | 3094 | I | 02 | <input type="checkbox"/> | S | TCGPWS | | | | | | | | |
| | | | | | | | | | | | | | 198 | | | 12 | 0 | 186 | 198 |
| | | | | | | | | | | | | | | 152 | | 12 | 0 | 140 | 152 |
| | | | | | | | | | | | | | | | | 24 | 0 | 326 | 350 |
| | | This project will realign part of the Centennial Trail to pass safely beneath the new Old I-90 Bridge #5515. The realignment will eliminate 2 dangerous at grade trail and road intersections; re-route a shared road segment; and provide direct access to the new underpass and bridge. Prelim. Engineering, Construction | | | | | | | | | | | | | | | | | |
| 18 | | Northwoods & Farwell School Safety Project | | | | 3132 | I | 01 | <input checked="" type="checkbox"/> | S | TCGPWS | | | | | | | | |
| | 14 | Farwell Rd | Pittsburg Street | Crestline Street | 01323 | | 0.25 | | | | | | | | | | | | |
| | 19 | Crestline Street | Farwell Road | Center Street | 00659 | | 0.25 | | | | | | | | | | | | |
| | | | | | | | | | | | | | 90 | | | 0 | 0 | 90 | 90 |
| | | | | | | | | | | | | | | | | 0 | 0 | 90 | 90 |
| | | This project will install a traffic signal at the Pittsburg / Farwell intersection along with crosswalks. A mid-block crosswalk will be installed approximately 200' south of the Center / Farwell intersection. A sidewalk and crosswalk will be installed from Carlson Court to the Children of the Sun Trail entrance / Farwell School entrance. Construction | | | | | | | | | | | | | | | | | |
| 19 | | Pasadena Park Elementary School Pathway Project | | | | 3133 | I | 01 | <input checked="" type="checkbox"/> | S | CGPTWS | | | | | | | | |
| | 16 | Upriver Drive | Dick Road | Bessie Road | 05014 | | 0.28 | | | | | | | | | | | | |
| | 16 | Upriver Drive | Pasadena Elem School | Marguerite Road | 05014 | | 0.27 | | | | | | | | | | | | |
| | 19 | Marguerite Road | | | 02970 | | 0.04 | | | | | | | | | | | | |
| | | | | | | | | | | | | | 60 | | | 0 | 0 | 60 | 60 |
| | | | | | | | | | | | | | | | | 0 | 0 | 60 | 60 |
| | | Add pathway along Upriver Drive and Marguerite Road. Construction | | | | | | | | | | | | | | | | | |

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|--------------|------------|---|-----------------|----------------------|--------|-------------|---------------|-----------|-------------------------------------|----------|--|------------|-------------|-------------|--------------|------------|-----------|--------------|--------------|
| 20 | | Centennial Trail at Argonne Road | | | | 3122 | I | 01 | <input checked="" type="checkbox"/> | S | | | | | | | | | |
| | | | | | | | | | | C | <input checked="" type="checkbox"/> STP(E) | 26 | | | | 26 | 0 | 0 | 26 |
| | | Grade separate trail at Argonne Road by going under the north abutment of the Argonne Road bridge. | | | | | | | | | | | | | | 26 | 0 | 0 | 26 |
| | | Prelim. Engineering | | | | | | | | | | | | | | | | | |
| 21 | | Little Spokane Drive Connector Path | | | | 3143 | I | 06 | <input type="checkbox"/> | S | TCGPWS | | | | | | | | |
| | 19 | Little Spokane Connection | Wandermere Road | Little Spokane Drive | 02572 | | 0.23 | | | C | <input checked="" type="checkbox"/> Other | | | 4 | | 4 | 0 | 0 | 4 |
| | | This project is to design a pathway along the Little Spokane Drive Connector using funds from the developer of the little Spokane River Villas. Trail will connect future pedestrian facilities on Wandermere Road to future pedestrain facilities on Little Spokane Drive. Funds from developer must be used by May 23, 2013 or returned to developer. | | | | | | | | | | | | | | 4 | 0 | 0 | 4 |
| | | Prelim. Engineering | | | | | | | | | | | | | | | | | |
| 22 | | Arterial Sidewalks & Pathways | | | | | I | 06 | <input checked="" type="checkbox"/> | S | | | | | | | | | |
| | | | | | | | | | | C | <input checked="" type="checkbox"/> County | | | | 40 | 5 | 0 | 35 | 40 |
| | | Construct sidewalks along various arterials | | | | | | | | | | | | | | 5 | 0 | 35 | 40 |
| | | Prelim. Engineering, Construction | | | | | | | | | | | | | | | | | |
| | | Pathway Construction Projects Total: | | | | | | | | | | 204 | 742 | 156 | 116 | 113 | 69 | 1,036 | 1,218 |

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|--------------|-----------------------------|--|------|----|--------|--------|------------------|--------------|-------------------------------------|--------------|-------------|-------------|--------------|----------------|----------------|-----------------|------------|----------|------------|--------------|
| 26 | Various RID Projects | Various roads | | | | | I 0.00 | 03 | <input checked="" type="checkbox"/> | S | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| | | Reconstruct gravel roads. | | | | | | | | | | | | | | | | | | |
| | | Prelim. Engineering, Construction | | | | | | | | | | | | | | | | | | |
| | | Road Improvement Districts Projects Total: | | | | | | | | | | | | | 1,045 | 185 | 430 | 0 | 800 | 1,230 |

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|------------------------------------|---|---|--------------------|---------------------|--------|--------|---------------|-----------|--------------------------|----------|--|-----------|-------------|-------------|--------------|------|------|-------|-------|--|
| Traffic Safety Improvements | | | | | | | | | | | | | | | | | | | | |
| 27 | Palouse Road Safety Project | 07 Palouse Highway | SR 27 | Spokane City Limits | 03711 | 3125B | I | 01 | <input type="checkbox"/> | S | TCGPWS | | | | | | | | | |
| | | | | | | | 11.18 | | | | | | | | | | | | | |
| | | | | | | | | | | | <input checked="" type="checkbox"/> STP(S) | 9 | | | | 0 | 0 | 9 | 9 | |
| | | | | | | | | | | | | | | | | 0 | 0 | 9 | 9 | |
| | | This project will install safety improvements on Palouse Highway to reduce run-off-road collisions and intersection collisions. Improvements may include rumble strips, flexible guide posts, replacement of substandard guardrail, upgrade curve warning signs, flatten slopes and removing hazards within the clear zone. Construction | | | | | | | | | | | | | | | | | | |
| 28 | Cheney-Spokane Road Safety Project | 07 Cheney-Spokane Road | Cheney City Limits | Spokane City Limits | 00579 | 3125D | I | 01 | <input type="checkbox"/> | S | TCGPWS | | | | | | | | | |
| | | | | | | | 8.95 | | | | | | | | | | | | | |
| | | | | | | | | | | | <input checked="" type="checkbox"/> STP(S) | 184 | | | | 4 | 0 | 180 | 184 | |
| | | | | | | | | | | | | | | | | 4 | 0 | 180 | 184 | |
| | | This project will install safety improvements on Cheney-Spokane Road to reduce unrun-off-road collisions. Improvements will include signing, flattening slopes, and removing hazards within the clear zone or installation of guardrail. Signage at intersections will be reviewed for improvements. Prelim. Engineering, Construction | | | | | | | | | | | | | | | | | | |
| 29 | Glenrose Safety Project | 16 Glenrose Road | 57th Avenue | Spokane City Limits | 01537 | 3125C | I | 01 | <input type="checkbox"/> | S | TCGPWS | | | | | | | | | |
| | | | | | | | 3.74 | | | | | | | | | | | | | |
| | | | | | | | | | | | <input checked="" type="checkbox"/> STP(S) | 60 | | | | 10 | 0 | 50 | 60 | |
| | | | | | | | | | | | | | | | | 10 | 0 | 50 | 60 | |
| | | This project will install safety improvements on Glenrose Road to reduce run-off-road collisions and intersection collisions. There are several 90 degree curves that will be reviewed and the Glenrose / 37th intersection will consider an intersection beacon. Other intersections will be reviewed for improvements. Prelim. Engineering, Construction | | | | | | | | | | | | | | | | | | |

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|--------------|-------------------------------------|---|------|----|--------|--------|------------------|--------------|--------------------------|--------------|-------------------------------------|-------------|--------------|----------------|----------------|-----------------|-----------|-----------|----------|------------|------------|
| 30 | County Wide Curve Evaluation | | | | | 3125E | I | 06 | <input type="checkbox"/> | S | | TCGPWS | | | | | | | | | |
| | | | | | | | | | | C | <input checked="" type="checkbox"/> | STP(S) | 6 | | | | 6 | 0 | 0 | 6 | |
| | | | | | | | | | | | | | | | | | 6 | 0 | 0 | 6 | |
| | | This project will analyze and rank curves with the highest number of collisions. Curves that rank highest will have safety improvements installed including signs, guide posts and other safety improvements to mitigate collisions occurring on curves. Prelim. Engineering | | | | | | | | | | | | | | | | | | | |
| 31 | Safety Improvement Projects | | | | | | I | 12 | <input type="checkbox"/> | P | | | | | | | | | | | |
| | | Various roads | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | C | <input checked="" type="checkbox"/> | County | | | | 16 | 5 | 5 | 6 | 16 | |
| | | | | | | | | | | C | <input type="checkbox"/> | STP(S) | 150 | | | | 0 | 0 | 150 | 150 | |
| | | Minor traffic safety improvements at various locations. Prelim. Engineering, Right-of-Way, Construction | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | 5 | 5 | 156 | 166 | |
| | | | | | | | | | | | | | 409 | | | | 16 | 25 | 5 | 395 | 425 |
| | | Traffic Safety Improvements Projects Total: | | | | | | | | | | | | | | | | | | | |

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|--------------|------------|--|------|----|--------|--------|---------------|-----------|----------------------------|----------|-------------|-----------|-------------|-------------|--------------|------|------|-------|--------------|
| 32 | | Bruce Road Bridge No. 3604 | | | | 3126 | I | 03 | <input type="checkbox"/> S | | | | | | | | | | |
| | | | | | | | | | | | | | | | 342 | 2 | 0 | 340 | 342 |
| | | | | | | | | | | | | | | | | 9 | 0 | 1,358 | 1,367 |
| | | Proposed is a new prestressed concrete bridge approximately 100 feet long and 40 feet wide. The existing will be removed and the new constructed in it's footprint. No horizontal alignment change is anticipated. The vertical alignment will be studied. | | | | | | | | | | | | | | 11 | 0 | 1,698 | 1,709 |
| | | Prelim. Engineering, Construction | | | | | | | | | | | | | | | | | |
| 33 | | Christensen Road Bridge No. 1507 | | | | | I | 03 | <input type="checkbox"/> P | | | | | | | | | | |
| | | | | | | | | | | | | | | | 38 | 36 | 2 | 0 | 38 |
| | | | | | | | | | | | | | | | | 144 | 10 | 0 | 154 |
| | | Replace bridge. | | | | | | | | | | | | | | 180 | 12 | 0 | 192 |
| | | Prelim. Engineering, Right-of-Way | | | | | | | | | | | | | | | | | |
| 34 | | Small Bridge Improvements Various roads. | | | | | I | 11 | <input type="checkbox"/> S | | | | | | | | | | |
| | | | | | | | | | | | | | | | 25 | 5 | 0 | 20 | 25 |
| | | Bridge improvements at various locations. | | | | | | | | | | | | | | 5 | 0 | 20 | 25 |
| | | Prelim. Engineering, Construction | | | | | | | | | | | | | | | | | |

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|--|------------|--|------|----|--------|--------|------------------|--------------|------------------|-------------|-------------|--------------|----------------|----------------|-----------------|--------------|--------------|-------|-------|
| | | | | | | | | | | | | | | | | | | | |
| Bridge Construction Projects Total: | | | | | | | | | | | | 1,521 | 405 | 196 | 12 | 1,718 | 1,926 | | |

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|---------------------------|------------|--|------------------|-----------------|--------|--------|---------------|-----------|----------------------------|----------|-------------|-----------|-------------|-------------|--------------|------|------|-------|------------|
| Rural Construction | | | | | | | | | | | | | | | | | | | |
| 35 | 07 | Bigelow Gulch/Forker Connector - Project 2 Bigelow Gulch Road | Urban Boundary | East Weile Road | 00263 | 2620 | I 1.32 | 03 | <input type="checkbox"/> S | | PT | | | | | | | | |
| | | | | | | | | | | | | 689 | | | | 101 | 588 | 0 | 689 |
| | | | | | | | | | | | | | 134 | | | 19 | 115 | 0 | 134 |
| | | Reconstruct and widen to four lanes with shoulders. | | | | | | | | | | | | | | 120 | 703 | 0 | 823 |
| | | Prelim. Engineering, Right-of-Way | | | | | | | | | | | | | | | | | |
| 36 | 07 | Bigelow Gulch/Forker Connector - Project 3 Bigelow Gulch Road | E. Weile Road | Jensen Road | 00263 | 2924 | I 1.20 | 03 | <input type="checkbox"/> S | | PT | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | Reconstruct roadway and widen to four lanes with shoulders. | | | | | | | | | | | | | | | | | |
| | | Prelim. Engineering, Right-of-Way | | | | | | | | | | | | | | | | | |
| 37 | 07 | Bigelow Gulch/Forker Connector - Project 4 Bigelow Gulch Road | Old Argonne Road | Forker Road | 00263 | 2989 | I 2.91 | 03 | <input type="checkbox"/> S | | TGP | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | Reconstruct and widen to a 4-lane road with 8-foot shoulders and a 12 foot median. | | | | | | | | | | | | | | | | | |
| | | Prelim. Engineering | | | | | | | | | | | | | | | | | |
| 38 | | Bigelow Gulch/Forker Rd - ROW Mitigation - Rural | | | | 3147 | I | 06 | <input type="checkbox"/> S | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | Mitigate ROW issues in accordance with rules & regulations. | | | | | | | | | | | | | | | | | |
| | | Right-of-Way | | | | | | | | | | | | | | | | | |

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|--|------------|---|------|----|--------|--------|---------------|-----------|---------------|-------------------------------------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| Rail Freight Construction | | | | | | | | | | | | | | | | | | | |
| 42 | | Geiger Rail Rehabilitation - Hayford to Craig Rd. | | | | 3134 | I | | 06 | <input checked="" type="checkbox"/> | S | | | | | | | | |
| | | Rehabilitate rail line to update ties, ballast and other rail problems. | | | | | | | | C | <input checked="" type="checkbox"/> Other | | 50 | | | 0 | 0 | 50 | 50 |
| | | Construction | | | | | | | | | | | | | | 0 | 0 | 50 | 50 |
| Rail Freight Construction Projects Total: | | | | | | | | | | | | | 50 | 0 | 0 | 50 | 50 | | |
| Total Program for 2013 | | | | | | | | | | | | 7,033 | 1,489 | 1,454 | 3,640 | 1,769 | 2,449 | 9,398 | 13,616 |

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|---------------------------|------------|--|-----------------|------|--------|-------------|---------------|-----------|-------------------------------------|-------------------------------------|-------------|-----------|-------------|-------------|--------------|------|-------|--------------|------------|
| Urban Construction | | | | | | | | | | | | | | | | | | | |
| 1 | 14 | Hawthorne Road Preservation Project Hawthorne Road | Division Street | US 2 | 01762 | | I 0.48 | 06 | <input checked="" type="checkbox"/> | P | WPSTCG | | | | 90 | 5 | 0 | 85 | 90 |
| | | | | | | | | | | <input checked="" type="checkbox"/> | County | | | | 35 | 0 | 541 | 576 | |
| | | | | | | | | | | <input type="checkbox"/> | STP(U) | 576 | | | 40 | 0 | 626 | 666 | |
| | | Construct a 4" HMA inlay with sidewalk ramps being upgraded to ADA standrds. Parking on north side of road will be eliminated and the roadway will be striped to a 3-lane section with a two-way left turn lane between Colfax Street and Us 2 to the east.The pedestrian crossing at Colfax will rerestriped and have a pedestrian push button rapid flashing crossing signal installed. Prelim. Engineering, Construction | | | | | | | | | | | | | | | | | |
| 2 | | Country Homes Stormwater Project | | | | SWN2 | I | 06 | <input checked="" type="checkbox"/> | S | TCGPWS | | | | 500 | 0 | 0 | 500 | 500 |
| | | | | | | | | | | <input checked="" type="checkbox"/> | County | | | | 0 | 0 | 1,500 | 1,500 | |
| | | | | | | | | | | <input checked="" type="checkbox"/> | Other State | 1,500 | | | 0 | 0 | 2,000 | 2,000 | |
| | | This project will install pipes for the stormwater flow in the asphalt ditch on Country Homes Blvd., landscaping and other improvements. Construction | | | | | | | | | | | | | | | | | |
| 3 | | Liberty Lake TIF & LIFT | | | | 3130 | I | 01 | <input checked="" type="checkbox"/> | S | | | | | 10 | 10 | 0 | 0 | 10 |
| | | | | | | | | | | <input checked="" type="checkbox"/> | Other | | | | 10 | 0 | 0 | 10 | |
| | | This CRP is established to administer Spokane County Engineering's responsibilities associated with terms of the Liberty Lake TIF & LIFT(Spokane County River District Revenue Development Area at Liberty Lake). Prelim. Engineering | | | | | | | | | | | | | | | | | |

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|---|------------|--|------|----|--------|--------|------------------|--------------|-------------------------------------|--------------|-------------------------------------|-------------|--------------|----------------|----------------|-----------------|-----------|-----------|--------------|--------------|
| 4 | | Urban Arterial Preservation Projects | | | | | I | 03 | <input checked="" type="checkbox"/> | S | | | | | | | | | | |
| | | Rehabilitate existing arterials. | | | | | | | | C | <input checked="" type="checkbox"/> | CAPP | | 1,198 | | | 20 | 0 | 1,178 | 1,198 |
| | | Prelim. Engineering, Construction | | | | | | | | | | | | | | | 20 | 0 | 1,178 | 1,198 |
| 5 | | Minor Urban Projects | | | | | I | 06 | <input checked="" type="checkbox"/> | S | | | | | | | | | | |
| | | Minor improvements at various locations. | | | | | | | | C | <input checked="" type="checkbox"/> | County | | | | 100 | 10 | 10 | 80 | 100 |
| | | Prelim. Engineering, Right-of-Way, Construction | | | | | | | | | | | | | | | 10 | 10 | 80 | 100 |
| Urban Construction Projects Total: | | | | | | | | | | | | | 576 | 2,698 | 10 | 690 | 80 | 10 | 3,884 | 3,974 |

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| Pathway Construction | | | | | | | | | | | | | | | | | | | |
| 6 | | Wandermere Road Pathway | | | | 3097 | I | 01 | <input checked="" type="checkbox"/> | S | TCGPWS | | | | | | | | |
| | 07 | Wandermere Road | Children of Sun Crossin | Dartford Drive | 05199 | | 0.56 | | | | | | | | | | | | |
| | 17 | Dardford Drive | | | 00823 | | 0.12 | | | | | | | | | | | | |
| | | | | | | | | | | C | <input checked="" type="checkbox"/> County | | | | 54 | 0 | 0 | 54 | 54 |
| | | | | | | | | | | C | <input checked="" type="checkbox"/> STP(E) | 176 | | | | 0 | 0 | 176 | 176 |
| | | | | | | | | | | C | <input type="checkbox"/> Other State | | 276 | | | 0 | 0 | 276 | 276 |
| | | | | | | | | | | | | | | | | 0 | 0 | 506 | 506 |
| | | This project will construct a ten foot wide separated shared use pedestrian pathway along the east side of Wandermere Road from Farwell Road to the intersection of Dartford/Wandermere Rd. and on the north side of Dartford Road from Wandermere Rd to the Mill Rd/Dartfor/Little Spokane intersection. | | | | | | | | | | | | | | | | | |
| | | Construction | | | | | | | | | | | | | | | | | |
| 7 | | Arlington Elementary School | | | | | I | 01 | <input checked="" type="checkbox"/> | P | WPSTCG | | | | | | | | |
| | 19 | Smith Street | Francis Ave. | Weilie Ave. | 04505 | | 0.37 | | | | | | | | | | | | |
| | 19 | Weilie Avenue | Crestline Street | Smith Street | 05236 | | 0.34 | | | | | | | | | | | | |
| | | | | | | | | | | C | <input checked="" type="checkbox"/> County | | | | 2 | 2 | 0 | 0 | 2 |
| | | | | | | | | | | C | <input type="checkbox"/> Other Fed | 210 | | | | 21 | 0 | 189 | 210 |
| | | | | | | | | | | | | | | | | 23 | 0 | 189 | 212 |
| | | Construct a 6' separated sidewalk from the Arlington Elementary School north along the west side of Smith Street to Weile Ave. and then following along the south side of Weile Ave to Crestline Street with crosswalks at bruce, Altamont and Crestline and 2 flashing beacons on Crestline Street. | | | | | | | | | | | | | | | | | |
| | | Prelim. Engineering, Construction | | | | | | | | | | | | | | | | | |
| 8 | | Wellesley Avenue Sidewalk Project | | | | | I | 01 | <input type="checkbox"/> | P | PWSGCT | | | | | | | | |
| | 16 | Wellesley Avenue | Haravrd Road | Arden Road | 05250 | | -0.14 | | | | | | | | | | | | |
| | | | | | | | | | | C | <input checked="" type="checkbox"/> County | | | | 91 | 6 | 10 | 75 | 91 |
| | | | | | | | | | | C | <input type="checkbox"/> SP | 175 | | | | 18 | 0 | 157 | 175 |
| | | | | | | | | | | | | | | | | 24 | 10 | 232 | 266 |
| | | Construct Sidewalks from Harvard Road to Arden Road on Wellesley Ave. in front of Otis Orchards School | | | | | | | | | | | | | | | | | |
| | | Prelim. Engineering, Right-of-Way, Construction | | | | | | | | | | | | | | | | | |

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Dollars in thousands

| Program Item | Func Class | Project Name Road Names Work Scope Status | From | To | Road # | Proj # | Envir Len(mi) | Work Type | C Work O Meth | Fund Sec | Fund Source | Fed Funds | State Funds | Other Funds | County Funds | P.E. | R.W. | Const | Total |
|--------------|------------|---|-------------------------|----------------|--------|--------|---------------|-----------|-------------------------------------|-------------------------------------|-------------|-----------|-------------|-------------|--------------|------|------|-------|------------|
| 9 | | Otis Orchards Elementary School Sidewalk Project | | | | | I | 01 | <input type="checkbox"/> | P | WPSTCG | | | | | | | | |
| | 16 | Wellesley Ave. | Arden Road | Lynden Road | 05250 | | -0.36 | | | | | | | | 2 | 2 | 0 | 0 | 2 |
| | | | | | | | | | C | <input checked="" type="checkbox"/> | County | | | | 2 | 2 | 0 | 0 | 2 |
| | | | | | | | | | C | <input type="checkbox"/> | Other State | | 129 | | | 10 | 0 | 119 | 129 |
| | | Construct a 6' wide separated sidewalk on north side of Arden Road along Wellesley Ave. east to Lynden Road where flashing beacons would be added for the existing crosswalk. A bulbed out curb would be added at the existing crosswalk on Arden Road. | | | | | | | | | | | | | | 12 | 0 | 119 | 131 |
| 10 | | Pasadena Park Elementary School - Phase 2 | | | | | I | 01 | <input checked="" type="checkbox"/> | P | WPSCTG | | | | | | | | |
| | 16 | Upriver Drive | MP 1.2 on Upriver Drive | Wellesley Ave. | 05014 | | -0.10 | | | | | | | | | | | | |
| | 19 | Wellesley Ave. | | | 05428 | | 0.18 | | | | | | | | | | | | |
| | | | | | | | | | C | <input checked="" type="checkbox"/> | County | | | | 2 | 2 | 0 | 0 | 2 |
| | | | | | | | | | C | <input type="checkbox"/> | Other Fed | 867 | | | | 62 | 0 | 805 | 867 |
| | | Construct a 6' wide by 480' long pervious sidewalk along the northside of Upriver Dr. from the Pasadena Park School to Wellesley Ave. and a 6' wide sidewalk by 933' long sidewalk from Upriver Dr. to Argonne Road along the north side of the street. Planning Study | | | | | | | | | | | | | | 64 | 0 | 805 | 869 |
| 11 | | Arterial Sidewalks & Pathways | | | | | I | 06 | <input checked="" type="checkbox"/> | S | | | | | | | | | |
| | | | | | | | | | C | <input checked="" type="checkbox"/> | County | | | | 40 | 5 | 0 | 35 | 40 |
| | | Construct sidewalks along various arterials | | | | | | | | | | | | | | 5 | 0 | 35 | 40 |
| | | Prelim. Engineering, Construction | | | | | | | | | | | | | | | | | |

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Dollars in thousands

| Program Item | Func Class | Project Name Road Names Work Scope Status | From | To | Road # | Proj # | Envir Len(mi) | Work Type | C Work O Meth | Fund Sec | Fund Source | Fed Funds | State Funds | Other Funds | County Funds | P.E. | R.W. | Const | Total |
|---|------------|--|------|----|--------|--------|---------------|-----------|---------------|----------|-------------|--------------|-------------|-------------|--------------|------------|-----------|--------------|--------------|
| Pathway Construction Projects Total: | | | | | | | | | | | | 1,253 | 580 | | 191 | 128 | 10 | 1,886 | 2,024 |

Road Improvement Districts

| | | | | | | | | | | | | | | | | | | | | |
|---|-----------------------------|-----------------------------------|--|--|--|--|------|----|-------------------------------------|---|---|--------------|------------|--|------------|----------|------------|--------------|--------------|--|
| 12 | Various RID Projects | Various roads | | | | | I | 03 | <input checked="" type="checkbox"/> | S | | | | | | | | | | |
| | | | | | | | 0.00 | | | | | | | | | | | | | |
| | | | | | | | | | | C | <input checked="" type="checkbox"/> County | | | | 180 | 60 | 0 | 120 | 180 | |
| | | | | | | | | | | C | <input checked="" type="checkbox"/> RID Bonds | | 1,020 | | | 340 | 0 | 680 | 1,020 | |
| | | Reconstruct gravel roads. | | | | | | | | | | | | | | 400 | 0 | 800 | 1,200 | |
| | | Prelim. Engineering, Construction | | | | | | | | | | | | | | | | | | |
| Road Improvement Districts Projects Total: | | | | | | | | | | | | 1,020 | 180 | | 400 | 0 | 800 | 1,200 | | |

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Dollars in thousands

| Program Item | Func Class | Project Name Road Names Work Scope Status | From | To | Road # | Proj # | Envir Len(mi) | Work Type | C O | Work Meth | Fund Sec | Fund Source | Fed Funds | State Funds | Other Funds | County Funds | P.E. | R.W. | Const | Total |
|------------------------------------|------------|---|------|----|--------|--------|------------------|--------------|--------|--------------------------|-------------|-------------|--------------|----------------|----------------|-----------------|----------|----------|------------|------------|
| Traffic Safety Improvements | | | | | | | | | | | | | | | | | | | | |
| 13 | | Safety Improvement Projects Various roads | | | | | I | | 12 | <input type="checkbox"/> | P | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| | | Minor traffic safety improvements at various locations. | | | | | | | | | | | | | | | | | | |
| | | Prelim. Engineering, Right-of-Way, Construction | | | | | | | | | | | | | | | | | | |
| | | Traffic Safety Improvements Projects Total: | | | | | | | | | | | 150 | | | 16 | 5 | 5 | 156 | 166 |

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Dollars in thousands

| Program Item | Func Class | Project Name Road Names Work Scope Status | From | To | Road # | Proj # | Envir Len(mi) | Work Type | C Work O Meth | Fund Sec | Fund Source | Fed Funds | State Funds | Other Funds | County Funds | P.E. | R.W. | Const | Total |
|----------------------------|------------|--|----------------|-------|--------|--------|---------------|-----------|--------------------------|----------|--|-----------|-------------|-------------|--------------|------|------|-------|--------------|
| Bridge Construction | | | | | | | | | | | | | | | | | | | |
| 14 | | Bruce Road Bridge No. 3604 | | | | 3126 | I | 03 | <input type="checkbox"/> | S | | | | | | | | | |
| | | | | | | | | | | C | <input checked="" type="checkbox"/> County | | | | 28 | 0 | 0 | 28 | 28 |
| | | | | | | | | | | C | <input checked="" type="checkbox"/> BR | 113 | | | | 0 | 0 | 113 | 113 |
| | | Proposed is a new prestressed concrete bridge approximately 100 feet long and 40 feet wide. The existing will be removed and the new constructed in it's footprint. No horizontal alignment change is anticipated. The vertical alignment will be studied. | | | | | | | | | | | | | | 0 | 0 | 141 | 141 |
| | | Construction | | | | | | | | | | | | | | | | | |
| 15 | | Christensen Road Bridge No. 1507 | | | | | I | 03 | <input type="checkbox"/> | P | | | | | | | | | |
| | | | | | | | | | | C | <input checked="" type="checkbox"/> County | | | | 360 | 0 | 0 | 360 | 360 |
| | | | | | | | | | | C | <input type="checkbox"/> BR | 1,440 | | | | 0 | 0 | 1,440 | 1,440 |
| | | Replace bridge. | | | | | | | | | | | | | | 0 | 0 | 1,800 | 1,800 |
| | | Construction | | | | | | | | | | | | | | | | | |
| 16 | | Seven Mile Bridge | | | | | I | 09 | <input type="checkbox"/> | P | | | | | | | | | |
| | 07 | Seven Mile Road | @ Coulee Creek | #1602 | 04444 | | 0.10 | | | C | <input checked="" type="checkbox"/> County | | | | 38 | 36 | 2 | 0 | 38 |
| | | | | | | | | | | C | <input type="checkbox"/> BR | 154 | | | | 144 | 10 | 0 | 154 |
| | | Replace existing bridge | | | | | | | | | | | | | | 180 | 12 | 0 | 192 |
| | | Prelim. Engineering, Right-of-Way | | | | | | | | | | | | | | | | | |

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Dollars in thousands

| Program Item | Func Class | Project Name Road Names Work Scope Status | From | To | Road # | Proj # | Envir Len(mi) | Work Type | C Work O Meth | Fund Sec | Fund Source | Fed Funds | State Funds | Other Funds | County Funds | P.E. | R.W. | Const | Total | |
|--|----------------------------------|--|------|----|--------|--------|------------------|--------------|--------------------------|-------------|--|--------------|----------------|----------------|-----------------|------------|-----------|--------------|--------------|--|
| 17 | Scour Mitigation Projects | | | | | | I | 06 | <input type="checkbox"/> | P | | | | | | | | | | |
| | | | | | | | | | | C | <input checked="" type="checkbox"/> County | | | | 7 | 7 | 0 | 0 | 7 | |
| | | | | | | | | | | C | <input type="checkbox"/> BR | 29 | | | | 29 | 0 | 0 | 29 | |
| | | Perform scour mitigation at Monroe Road Bridge #2803 and Dear Park Milan Bridge #3902. | | | | | | | | | | | | | | 36 | 0 | 0 | 36 | |
| | | Prelim. Engineering | | | | | | | | | | | | | | | | | | |
| 18 | Small Bridge Improvements | Various roads. | | | | | I | 11 | <input type="checkbox"/> | S | | | | | | | | | | |
| | | | | | | | | | | C | <input checked="" type="checkbox"/> County | | | | 25 | 5 | 0 | 20 | 25 | |
| | | Bridge improvements at various locations. | | | | | | | | | | | | | | 5 | 0 | 20 | 25 | |
| | | Prelim. Engineering, Construction | | | | | | | | | | | | | | | | | | |
| Bridge Construction Projects Total: | | | | | | | | | | | | 1,736 | | | 458 | 221 | 12 | 1,961 | 2,194 | |

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Dollars in thousands

| Program Item | Func Class | Project Name Road Names Work Scope Status | From | To | Road # | Proj # | Envir Len(mi) | Work Type | C Work O Meth | Fund Sec | Fund Source | Fed Funds | State Funds | Other Funds | County Funds | P.E. | R.W. | Const | Total | | | | | | | | | | | |
|---|------------|--|------|----|--------|--------|------------------|--------------|------------------|-------------|-------------|--------------|----------------|----------------|-----------------|--------------|------------|--------------|---------------|--|--|--|--|--|--|--|--|--|--|--|
| Rural Construction Projects Total: | | | | | | | | | | | | 285 | 536 | | 117 | 339 | 519 | 80 | 938 | | | | | | | | | | | |
| Total Program for 2014 | | | | | | | | | | | | 4,000 | 3,814 | 1,030 | 1,652 | 1,173 | 556 | 8,767 | 10,496 | | | | | | | | | | | |

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| Program Item | Func Class | Project Name Road Names Work Scope Status | From | To | Road # | Proj # | Envir Len(mi) | Work Type | C Work O Meth | Fund Sec | Fund Source | Fed Funds | State Funds | Other Funds | County Funds | P.E. | R.W. | Const | Total |
|---------------------------|------------|---|---------------|--------|--------|--------|---------------|-----------|---------------------------------------|--|-------------|-----------|-------------|-------------|--------------|------|------|-------|-------|
| Urban Construction | | | | | | | | | | | | | | | | | | | |
| 1 | 14 | Harvard Road Reconstruction Harvard Rd | Euclid Avenue | SR 290 | 01741 | 3078 | I 1.60 | 03 | <input type="checkbox"/> P | | | | | | 11 | 0 | 11 | 0 | 11 |
| | | Reconstruct and widen roadway. | | | | | | | C | <input checked="" type="checkbox"/> County | | | | | | 0 | 11 | 0 | 11 |
| | | | | | | | | | C | <input checked="" type="checkbox"/> STP(U) | 71 | | | | | 0 | 71 | 0 | 71 |
| | | | | | | | | | | | | | | | | 0 | 82 | 0 | 82 |
| | | Right-of-Way | | | | | | | | | | | | | | | | | |
| 2 | | Liberty Lake TIF & LIFT | | | | 3130 | I | 01 | <input checked="" type="checkbox"/> S | | | | | | | | | | |
| | | This CRP is established to administer Spokane County Engineering's responsibilities associated with terms of the Liberty Lake TIF & LIFT(Spokane County River District Revenue Development Area at Liberty Lake). | | | | | | | C | <input checked="" type="checkbox"/> Other | | 10 | | | | 10 | 0 | 0 | 10 |
| | | Prelim. Engineering | | | | | | | | | | | | | | 10 | 0 | 0 | 10 |
| 3 | | Urban Arterial Preservation Projects | | | | | I | 03 | <input checked="" type="checkbox"/> S | | | | | | | | | | |
| | | Rehabilitate existing arterials. | | | | | | | C | <input checked="" type="checkbox"/> CAPP | 1,198 | | | | | 20 | 0 | 1,178 | 1,198 |
| | | Prelim. Engineering, Construction | | | | | | | | | | | | | | 20 | 0 | 1,178 | 1,198 |
| 4 | | Minor Urban Projects | | | | | I | 06 | <input checked="" type="checkbox"/> S | | | | | | | | | | |
| | | Minor improvements at various locations. | | | | | | | C | <input checked="" type="checkbox"/> County | | | | | 100 | 10 | 10 | 80 | 100 |
| | | Prelim. Engineering, Right-of-Way, Construction | | | | | | | | | | | | | | 10 | 10 | 80 | 100 |

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Dollars in thousands

| Program Item | Func Class | Project Name Road Names Work Scope Status | From | To | Road # | Proj # | Envir Len(mi) | Work Type | C Work O Meth | Fund Sec | Fund Source | Fed Funds | State Funds | Other Funds | County Funds | P.E. | R.W. | Const | Total |
|---|------------|--|------|----|--------|--------|---------------|-----------|---------------|----------|-------------|-----------|--------------|-------------|--------------|-----------|-----------|--------------|--------------|
| Urban Construction Projects Total: | | | | | | | | | | | | 71 | 1,198 | 10 | 111 | 40 | 92 | 1,258 | 1,390 |

Pathway Construction

| | | | | | | | | | | | | | | | | | | | | |
|---|---|--|--|--|--|--|---|----|---------------------------------------|--|--|-----------|----------|----------|-----------|-----------|----|----|----|--|
| 5 | Arterial Sidewalks & Pathways | | | | | | | | | | | | | | | | | | | |
| | | | | | | | I | 06 | <input checked="" type="checkbox"/> S | | | | | | | | | | | |
| | | | | | | | | | C | <input checked="" type="checkbox"/> County | | | | | 40 | 5 | 0 | 35 | 40 | |
| | Construct sidewalks along various arterials | | | | | | | | | | | | | | 5 | 0 | 35 | 40 | | |
| | Prelim. Engineering, Construction | | | | | | | | | | | | | | | | | | | |
| Pathway Construction Projects Total: | | | | | | | | | | | | 40 | 5 | 0 | 35 | 40 | | | | |

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Dollars in thousands

| Program Item | Func Class | Project Name Road Names Work Scope Status | From | To | Road # | Proj # | Envir Len(mi) | Work Type | C Work O Meth | Fund Sec | Fund Source | Fed Funds | State Funds | Other Funds | County Funds | P.E. | R.W. | Const | Total |
|---|----------------------|--|------|----|--------|--------|---------------|-----------|-------------------------------------|----------|---|-----------|--------------|-------------|--------------|----------|------------|--------------|--------------|
| Road Improvement Districts | | | | | | | | | | | | | | | | | | | |
| 6 | Various RID Projects | Various roads | | | | | I 0.00 | 03 | <input checked="" type="checkbox"/> | S | | | | | | | | | |
| | | | | | | | | | | C | <input checked="" type="checkbox"/> County | | | | 180 | 60 | 0 | 120 | 180 |
| | | | | | | | | | | C | <input checked="" type="checkbox"/> RID Bonds | | 1,020 | | | 340 | 0 | 680 | 1,020 |
| | | Reconstruct gravel roads. | | | | | | | | | | | | | | 400 | 0 | 800 | 1,200 |
| | | Prelim. Engineering, Construction | | | | | | | | | | | | | | | | | |
| Road Improvement Districts Projects Total: | | | | | | | | | | | | | 1,020 | 180 | 400 | 0 | 800 | 1,200 | |

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|------------------------------------|------------|---|------|----|--------|--------|------------------|--------------|--------|--------------------------|-------------|-------------|--------------|----------------|----------------|-----------------|----------|----------|------------|------------|
| Traffic Safety Improvements | | | | | | | | | | | | | | | | | | | | |
| 7 | | Safety Improvement Projects Various roads | | | | | I | | 12 | <input type="checkbox"/> | P | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| | | Minor traffic safety improvements at various locations. | | | | | | | | | | | | | | | | | | |
| | | Prelim. Engineering, Right-of-Way, Construction | | | | | | | | | | | | | | | | | | |
| | | Traffic Safety Improvements Projects Total: | | | | | | | | | | | 150 | | | 16 | 5 | 5 | 156 | 166 |

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|----------------------------|--|--|-------------------------|-------|--------|--------|---------------|-----------|----------------------------|--|-------------|-----------|-------------|-------------|--------------|------|------|-------|--------------|
| Bridge Construction | | | | | | | | | | | | | | | | | | | |
| 8 | Seven Mile Bridge 07 | Seven Mile Road | @ Coulee Creek | #1602 | 04444 | | I 0.10 | 09 | <input type="checkbox"/> P | | | | | | 288 | 0 | 0 | 288 | 288 |
| | | | | | | | | | C | <input checked="" type="checkbox"/> County | | | | | | 0 | 0 | | |
| | | | | | | | | | C | <input type="checkbox"/> BR | 1,152 | | | | | 0 | 0 | 1,152 | 1,152 |
| | | Replace existing bridge | | | | | | | | | | | | | | 0 | 0 | 1,440 | 1,440 |
| | | Construction | | | | | | | | | | | | | | | | | |
| 9 | Scour Mitigation Projects | | | | | | I | 06 | <input type="checkbox"/> P | | | | | | 48 | 0 | 0 | 48 | 48 |
| | | | | | | | | | C | <input checked="" type="checkbox"/> County | | | | | | 0 | 0 | | |
| | | | | | | | | | C | <input type="checkbox"/> BR | 192 | | | | | 0 | 0 | 192 | 192 |
| | | Perform scour mitigation at Monroe Road Bridge #2803 and Dear Park Milan Bridge #3902. | | | | | | | | | | | | | | 0 | 0 | 240 | 240 |
| | | Construction | | | | | | | | | | | | | | | | | |
| 10 | Idaho Road Bridge #6206 Idaho Road | | Bridge over S. Rock Cre | | 02002 | | I 0.00 | 03 | <input type="checkbox"/> P | | | | | | 48 | 43 | 5 | 0 | 48 |
| | | | | | | | | | C | <input checked="" type="checkbox"/> County | | | | | | 173 | 19 | 0 | 192 |
| | | Replace existing bridge. | | | | | | | C | <input type="checkbox"/> BR | 192 | | | | | 216 | 24 | 0 | 240 |
| | | Prelim. Engineering, Right-of-Way | | | | | | | | | | | | | | | | | |
| 11 | Small Bridge Improvements Various roads. | | | | | | I | 11 | <input type="checkbox"/> S | | | | | | 25 | 5 | 0 | 20 | 25 |
| | | | | | | | | | C | <input checked="" type="checkbox"/> County | | | | | | 5 | 0 | 20 | 25 |
| | | Bridge improvements at various locations. | | | | | | | | | | | | | | 5 | 0 | 20 | 25 |
| | | Prelim. Engineering, Construction | | | | | | | | | | | | | | | | | |

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|--|------------|--|------|----|--------|--------|------------------|--------------|------------------|-------------|-------------|--------------|----------------|----------------|-----------------|--------------|--------------|-------|-------|
| | | | | | | | | | | | | | | | | | | | |
| Bridge Construction Projects Total: | | | | | | | | | | | | 1,536 | 409 | 221 | 24 | 1,700 | 1,945 | | |

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|--------------|------------|---|-----------------|----------------|--------|--------------|---------------|-----------|--------------------------|----------|--|-----------|-------------|-------------|--------------|------|------|-------|--------------|
| 15 | | Bigelow Gulch / Forker Road Interchange | | | | 2989A | I | 03 | <input type="checkbox"/> | P | TCGP | | | | | | | | |
| | | | | | | | | | | | | | | | 22 | 0 | 0 | 22 | 22 |
| | | | | | | | | | | | <input checked="" type="checkbox"/> County | | | | | 0 | 0 | 0 | |
| | | | | | | | | | | | <input type="checkbox"/> STP(R) | 3,260 | | | | 0 | 0 | 3,260 | 3,260 |
| | | | | | | | | | | | <input checked="" type="checkbox"/> RAP | | 426 | | | 0 | 0 | 426 | 426 |
| | | | | | | | | | | | <input type="checkbox"/> FMSIB | 2,269 | | | | 0 | 0 | 2,269 | 2,269 |
| | | | | | | | | | | | | | | | | 0 | 0 | 5,977 | 5,977 |
| | | This project will construct a portion of the Bigelow Gulch project at the existing Forker intersection. A structure will be constructed for Bigelow traffic to pass over Forker traffic to eliminate left turning traffic on Bigelow Gulch Road. Connections to existing Bigelow Gulch Road west near Evergreen Road and east of Forker will be made to provide a driveable link. Construction | | | | | | | | | | | | | | | | | |
| 16 | | Inland Road | | | | 3149 | I | 03 | <input type="checkbox"/> | P | | | | | | | | | |
| | 07 | Inland Road | Seven Mile Road | Old Trail Road | 02035 | | 0.49 | | | | | | | | | | | | |
| | 07 | Old Trails Rd | Inland Road | Marchand Lane | 3522 | | 1.51 | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | 18 | 18 | 0 | 0 | 18 |
| | | | | | | | | | | | <input checked="" type="checkbox"/> County | | | | | 161 | 0 | 0 | 161 |
| | | | | | | | | | | | <input type="checkbox"/> RAP | 161 | | | | | | | |
| | | | | | | | | | | | | | | | | 179 | 0 | 0 | 179 |
| | | Reconstruct and widen to 36 feet from Seven Mile Road to Marchand Lane. Prelim. Engineering | | | | | | | | | | | | | | | | | |
| 17 | | Bruce Road Preservation Project | | | | | I | 06 | <input type="checkbox"/> | P | PCTG | | | | | | | | |
| | 07 | Bruce Road | Stoneman Road | Peone Road | 00481 | | 0.76 | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | 148 | 6 | 0 | 142 | 148 |
| | | | | | | | | | | | <input checked="" type="checkbox"/> County | | | | | 36 | 0 | 911 | 947 |
| | | | | | | | | | | | <input type="checkbox"/> STP(R) | 947 | | | | | | | |
| | | | | | | | | | | | | | | | | 42 | 0 | 1,053 | 1,095 |
| | | Construct a cold in place recycle for the travel lanes and place a 4" HMA overlay over the total roadway including the shoulder area. Prelim. Engineering, Construction | | | | | | | | | | | | | | | | | |

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Dollars in thousands

| Program Item | Func Class | Project Name Road Names Work Scope Status | From | To | Road # | Proj # | Envir Len(mi) | Work Type | C Work O Meth | Fund Sec | Fund Source | Fed Funds | State Funds | Other Funds | County Funds | P.E. | R.W. | Const | Total |
|---|-----------------------------|--|------|----|--------|--------|---------------|-----------|----------------------------|--|-------------|---------------|---------------|--------------|--------------|------------|--------------|---------------|---------------|
| 18 | Minor Rural Projects | Various roads | | | | | I 0.00 | 03 | <input type="checkbox"/> S | | | | | | | | | | |
| | | Minor improvements at various locations. | | | | | | | C | <input checked="" type="checkbox"/> County | | | | | 100 | 10 | 10 | 80 | 100 |
| | | Prelim. Engineering, Right-of-Way, Construction | | | | | | | | | | | | | | 10 | 10 | 80 | 100 |
| Rural Construction Projects Total: | | | | | | | | | | | | 10,416 | 15,245 | | 340 | 231 | 2,090 | 23,680 | 26,001 |
| Total Program for 2015 | | | | | | | | | | | | 12,173 | 16,443 | 1,030 | 1,096 | 902 | 2,211 | 27,629 | 30,742 |

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Dollars in thousands

| Program Item | Func Class | Project Name Road Names Work Scope Status | From | To | Road # | Proj # | Envir Len(mi) | Work Type | C Work O Meth | Fund Sec | Fund Source | Fed Funds | State Funds | Other Funds | County Funds | P.E. | R.W. | Const | Total |
|---------------------------|------------|--|----------------|--------------------|--------|--------|---------------|-----------|-------------------------------------|-------------------------------------|-------------|-----------|-------------|-------------|--------------|------|------|-------|--------------|
| Urban Construction | | | | | | | | | | | | | | | | | | | |
| 1 | | Argonne Road Reconstruction Project | | | | 3112 | I | 03 | <input checked="" type="checkbox"/> | P | TCGPWS | | | | | | | | |
| | 14 | Argonne Road | Wellesley Ave. | Bigelow Gulch Road | 00091 | | 1.69 | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | 320 | 0 | 0 | 320 | 320 |
| | | | | | | | | | | <input checked="" type="checkbox"/> | County | | | | | 0 | 0 | 2,052 | 2,052 |
| | | | | | | | | | | <input type="checkbox"/> | STP(U) | 2,052 | | | | 0 | 0 | 2,372 | 2,372 |
| | | This project proposes to reconstruct approximately 1.64 miles of roadway from the Urban Boundary to Wellesley Ave. with 4" of HMA and 10" of cement modified soil. Minor drainage improvements will be included in the contract. Striping and signage for bicycles will be added as well as 962' of sidewalk on the east side of Argonne Road. Construction | | | | | | | | | | | | | | | | | |
| 2 | | Palouse Highway Preservation Project | | | | | I | 06 | <input checked="" type="checkbox"/> | P | CWPTSG | | | | | | | | |
| | 16 | Palouse Highway | Freya Street | Jamieson Road | 03711 | | 1.44 | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | 175 | 10 | 0 | 165 | 175 |
| | | | | | | | | | | <input checked="" type="checkbox"/> | County | | | | | 64 | 0 | 1,052 | 1,116 |
| | | | | | | | | | | <input type="checkbox"/> | STP(U) | 1,116 | | | | 74 | 0 | 1,217 | 1,291 |
| | | Construct a cold in place recycle for the travel lanes and place a 2" HMA overlay over the total roadway including the shoulder areas. Prelim. Engineering, Construction | | | | | | | | | | | | | | | | | |
| 3 | | Minor Urban Projects | | | | | I | 06 | <input checked="" type="checkbox"/> | S | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | 100 | 10 | 10 | 80 | 100 |
| | | | | | | | | | | <input checked="" type="checkbox"/> | County | | | | | 10 | 10 | 80 | 100 |
| | | Minor improvements at various locations. Prelim. Engineering, Right-of-Way, Construction | | | | | | | | | | | | | | | | | |

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Dollars in thousands

| Program Item | Func Class | Project Name Road Names Work Scope Status | From | To | Road # | Proj # | Envir Len(mi) | Work Type | C Work O Meth | Fund Sec | Fund Source | Fed Funds | State Funds | Other Funds | County Funds | P.E. | R.W. | Const | Total |
|---|------------|---|------|----|--------|-------------|---------------|-----------|-------------------------------------|----------|---|--------------|--------------|-------------|--------------|------------|-----------|--------------|--------------|
| 4 | | Liberty Lake TIF & LIFT | | | | 3130 | I | 01 | <input checked="" type="checkbox"/> | S | | | | | | | | | |
| | | | | | | | | | | C | <input checked="" type="checkbox"/> Other | | 10 | | | 10 | 0 | 0 | 10 |
| | | This CRP is established to administer Spokane County Engineering's responsibilities associated with terms of the Liberty Lake TIF & LIFT(Spokane County River District Revenue Development Area at Liberty Lake). | | | | | | | | | | | | | | 10 | 0 | 0 | 10 |
| | | Prelim. Engineering | | | | | | | | | | | | | | | | | |
| 5 | | Urban Arterial Preservation Projects | | | | | I | 03 | <input checked="" type="checkbox"/> | S | | | | | | | | | |
| | | | | | | | | | | C | <input checked="" type="checkbox"/> CAPP | | 1,198 | | | 20 | 0 | 1,178 | 1,198 |
| | | Rehabilitate existing arterials. | | | | | | | | | | | | | | 20 | 0 | 1,178 | 1,198 |
| | | Prelim. Engineering, Construction | | | | | | | | | | | | | | | | | |
| Urban Construction Projects Total: | | | | | | | | | | | | 3,168 | 1,198 | 10 | 595 | 114 | 10 | 4,847 | 4,971 |

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|---|------------|--|------|----|--------|--------|---------------|-----------|-------------------------------------|----------|--|-----------|-------------|-------------|--------------|----------|----------|-----------|-----------|
| Pathway Construction | | | | | | | | | | | | | | | | | | | |
| 6 | | Arterial Sidewalks & Pathways | | | | | I | 06 | <input checked="" type="checkbox"/> | S | | | | | | | | | |
| | | Construct sidewalks along various arterials | | | | | | | | C | <input checked="" type="checkbox"/> County | | 40 | | | 5 | 0 | 35 | 40 |
| | | Prelim. Engineering, Construction | | | | | | | | | | | | | | 5 | 0 | 35 | 40 |
| Pathway Construction Projects Total: | | | | | | | | | | | | | | | 40 | 5 | 0 | 35 | 40 |

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| Program Item | Func Class | Project Name Road Names Work Scope Status | From | To | Road # | Proj # | Envir Len(mi) | Work Type | C Work O Meth | Fund Sec | Fund Source | Fed Funds | State Funds | Other Funds | County Funds | P.E. | R.W. | Const | Total |
|---|------------|--|------|----|--------|--------|---------------|-----------|-------------------------------------|----------|---|-----------|--------------|-------------|--------------|----------|------------|--------------|--------------|
| Road Improvement Districts | | | | | | | | | | | | | | | | | | | |
| 7 | | Various RID Projects | | | | | I | 03 | <input checked="" type="checkbox"/> | S | | | | | | | | | |
| | | Various roads | | | | | 0.00 | | | | | | | | | | | | |
| | | | | | | | | | | C | <input checked="" type="checkbox"/> County | | | | 180 | 60 | 0 | 120 | 180 |
| | | | | | | | | | | C | <input checked="" type="checkbox"/> RID Bonds | | 1,020 | | | 340 | 0 | 680 | 1,020 |
| | | Reconstruct gravel roads. | | | | | | | | | | | | | | 400 | 0 | 800 | 1,200 |
| | | Prelim. Engineering, Construction | | | | | | | | | | | | | | | | | |
| Road Improvement Districts Projects Total: | | | | | | | | | | | | | 1,020 | 180 | 400 | 0 | 800 | 1,200 | |

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Dollars in thousands

| Program Item | Func Class | Project Name Road Names Work Scope Status | From | To | Road # | Proj # | Envir Len(mi) | Work Type | C O | Work Meth | Fund Sec | Fund Source | Fed Funds | State Funds | Other Funds | County Funds | P.E. | R.W. | Const | Total |
|------------------------------------|------------|---|------|----|--------|--------|------------------|--------------|--------|--------------------------|-------------|----------------|--------------|----------------|----------------|-----------------|----------|----------|------------|------------|
| Traffic Safety Improvements | | | | | | | | | | | | | | | | | | | | |
| 8 | | Safety Improvement Projects Various roads | | | | | I | | 12 | <input type="checkbox"/> | P | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| | | Minor traffic safety improvements at various locations. | | | | | | | | | | | | | | | | | | |
| | | Prelim. Engineering, Right-of-Way, Construction | | | | | | | | | | | | | | | | | | |
| | | Traffic Safety Improvements Projects Total: | | | | | | | | | | | 150 | | | 15 | 5 | 5 | 155 | 165 |

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Dollars in thousands

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|--|------------|--|------|-------------------------|--------|--------|---------------|-----------|----------------------------|--|-------------|--------------|-------------|-------------|--------------|----------|----------|--------------|--------------|
| Bridge Construction | | | | | | | | | | | | | | | | | | | |
| 9 | | Idaho Road Bridge #6206 Idaho Road | | Bridge over S. Rock Cre | 02002 | | I 0.00 | 03 | <input type="checkbox"/> P | | | | | | 360 | 0 | 0 | 360 | 360 |
| | | Replace existing bridge. | | | | | | | C | <input checked="" type="checkbox"/> County | | | | | 0 | 0 | 1,440 | 1,440 | |
| | | Construction | | | | | | | C | <input type="checkbox"/> BR | 1,440 | | | | 0 | 0 | 1,800 | 1,800 | |
| 10 | | Small Bridge Improvements Various roads. | | | | | I | 11 | <input type="checkbox"/> S | | | | | | 25 | 5 | 0 | 20 | 25 |
| | | Bridge improvements at various locations. | | | | | | | C | <input checked="" type="checkbox"/> County | | | | | 5 | 0 | 20 | 25 | |
| | | Prelim. Engineering, Construction | | | | | | | | | | | | | | | | | |
| Bridge Construction Projects Total: | | | | | | | | | | | | 1,440 | | | 385 | 5 | 0 | 1,820 | 1,825 |

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|---------------------------|------------|--|------------------|----------------|--------|-------------|---------------|-----------|--------------------------|----------|--|-----------|-------------|-------------|--------------|------|------|--------|---------------|
| Rural Construction | | | | | | | | | | | | | | | | | | | |
| 11 | | Bigelow Gulch/Forker Connector - Project 4 | | | | 2989 | I | 03 | <input type="checkbox"/> | S | TGP | | | | | | | | |
| | 07 | Bigelow Gulch Road | Old Argonne Road | Forker Road | 00263 | | 2.91 | | | | | | | | | | | | |
| | | | | | | | | | | C | <input checked="" type="checkbox"/> RAP | | 3,204 | | | 0 | 0 | 3,204 | 3,204 |
| | | | | | | | | | | C | <input type="checkbox"/> Other State | | 8,900 | | | 0 | 0 | 8,900 | 8,900 |
| | | Reconstruct and widen to a 4-lane road with 8-foot shoulders and a 12 foot median. | | | | | | | | | | | | | | 0 | 0 | 12,104 | 12,104 |
| | | Construction | | | | | | | | | | | | | | | | | |
| 12 | | Inland Road | | | | 3149 | I | 03 | <input type="checkbox"/> | P | | | | | | | | | |
| | 07 | Inland Road | Seven Mile Road | Old Trail Road | 02035 | | 0.49 | | | | | | | | | | | | |
| | 07 | Old Trails Rd | Inland Road | Marchand Lane | 3522 | | 1.51 | | | | | | | | | | | | |
| | | | | | | | | | | C | <input checked="" type="checkbox"/> County | | | | 283 | 0 | 0 | 283 | 283 |
| | | | | | | | | | | C | <input type="checkbox"/> RAP | | 2,552 | | | 0 | 0 | 2,552 | 2,552 |
| | | Reconstruct and widen to 36 feet from Seven Mile Road to Marchand Lane. | | | | | | | | | | | | | | 0 | 0 | 2,835 | 2,835 |
| | | Construction | | | | | | | | | | | | | | | | | |
| 13 | | Craig Road Preservation Project | | | | | I | 06 | <input type="checkbox"/> | P | PWGTCS | | | | | | | | |
| | 07 | Craig Rd | McFarlane Road | US Highway 2 | 00654 | | 1.00 | | | | | | | | | | | | |
| | | | | | | | | | | C | <input checked="" type="checkbox"/> County | | | | 16 | 16 | 0 | 0 | 16 |
| | | | | | | | | | | C | <input type="checkbox"/> RAP | | 46 | | | 46 | 0 | 0 | 46 |
| | | This project will widen the existing roadway from 22' to 24' with 2' wide paved shoulders on both sides. | | | | | | | | | | | | | | 62 | 0 | 0 | 62 |
| | | Prelim. Engineering | | | | | | | | | | | | | | | | | |

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|---|--|--|-----------------|---------------------|--------|--------|---------------|-----------|--------------------------|-------------------------------------|-------------|------------|---------------|-------------|--------------|------------|-----------|---------------|---------------|
| 14 | Waverly Road Reconstruction Project | | | | | | I | 03 | <input type="checkbox"/> | P | | | | | | | | | |
| | 07 | Waverly Road | SR 27 | Waverly City Limits | 05229 | | 2.29 | | | | | | | | 57 | 57 | 0 | 0 | 57 |
| | | | | | | | | | C | <input checked="" type="checkbox"/> | County | | | | | 368 | 0 | 0 | 368 |
| | | | | | | | | | C | <input type="checkbox"/> | STP(R) | 368 | | | | | | | |
| | | Realign, widen and reconstruct to 36 feet from Waverly City Limits to SR-27. | | | | | | | | | | | | | | 425 | 0 | 0 | 425 |
| | | Prelim. Engineering | | | | | | | | | | | | | | | | | |
| 15 | Espanola BNSF Rail Crossing | | | | | | I | 06 | <input type="checkbox"/> | P | | | | | | | | | |
| | 08 | Espanola Road | @ BNSF Crossing | | 01161 | | 0.01 | | | | | | | | 4 | 4 | 0 | 0 | 4 |
| | | | | | | | | | C | <input checked="" type="checkbox"/> | County | | | | | 29 | 0 | 0 | 29 |
| | | | | | | | | | C | <input type="checkbox"/> | STP(S) | 29 | | | | | | | |
| | | Improve rail crossing to provide gates. | | | | | | | | | | | | | | 33 | 0 | 0 | 33 |
| | | Prelim. Engineering | | | | | | | | | | | | | | | | | |
| 16 | Minor Rural Projects | | | | | | I | 03 | <input type="checkbox"/> | S | | | | | | | | | |
| | | Various roads | | | | | 0.00 | | | | | | | | | | | | |
| | | | | | | | | | C | <input checked="" type="checkbox"/> | County | | | | 100 | 10 | 10 | 80 | 100 |
| | | Minor improvements at various locations. | | | | | | | | | | | | | | 10 | 10 | 80 | 100 |
| | | Prelim. Engineering, Right-of-Way, Construction | | | | | | | | | | | | | | | | | |
| Rural Construction Projects Total: | | | | | | | | | | | | 397 | 14,702 | | 460 | 530 | 10 | 15,019 | 15,559 |

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|-------------------------------|------------|--|------|----|--------|--------|------------------|--------------|------------------|-------------|-------------|--------------|----------------|----------------|-----------------|--------------|-----------|---------------|---------------|
| | | | | | | | | | | | | | | | | | | | |
| Total Program for 2016 | | | | | | | | | | | | 5,155 | 15,900 | 1,030 | 1,675 | 1,059 | 25 | 22,676 | 23,760 |

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|---------------------------|------------|--|---------------|------------------|--------|--------|---------------|-----------|---------------------------------------|----------|--|-----------|-------------|-------------|--------------|------|------|-------|-------|
| Urban Construction | | | | | | | | | | | | | | | | | | | |
| 1 | 16 | Bigelow Gulch/Forker Connector - Project 6 Bigelow Gulch Rd | Forker Road | Wellesley Avenue | 03788 | 2991 | S 0.91 | 03 | <input checked="" type="checkbox"/> P | | TGP | | | | | | | | |
| | | | | | | | | | C | | <input type="checkbox"/> STP(U) | 51 | | | | 43 | 8 | 0 | 51 |
| | | | | | | | | | C | | <input type="checkbox"/> Spokane Valley | | | 9 | | 7 | 2 | 0 | 9 |
| | | Construct 5-lane road urban arterial with curb, sidewalk and traffic signal. | | | | | | | | | | | | | | 50 | 10 | 0 | 60 |
| | | Prelim. Engineering, Right-of-Way | | | | | | | | | | | | | | | | | |
| 2 | 14 | Harvard Road Reconstruction Harvard Rd | Euclid Avenue | SR 290 | 01741 | 3078 | I 1.60 | 03 | <input type="checkbox"/> P | | | | | | | | | | |
| | | | | | | | | | C | | <input checked="" type="checkbox"/> County | | | | 633 | 0 | 0 | 633 | 633 |
| | | | | | | | | | C | | <input type="checkbox"/> STP(U) | 4,056 | | | | 0 | 0 | 4,056 | 4,056 |
| | | Reconstruct and widen roadway. | | | | | | | | | | | | | | 0 | 0 | 4,689 | 4,689 |
| | | Construction | | | | | | | | | | | | | | | | | |
| 3 | 16 | Barker Road Reconstruction Barker Road | City Limits | 32nd Aveune | 00230 | | I 1.74 | 03 | <input checked="" type="checkbox"/> P | | | | | | | | | | |
| | | | | | | | | | C | | <input checked="" type="checkbox"/> County | | | | 45 | 45 | 0 | 0 | 45 |
| | | | | | | | | | C | | <input type="checkbox"/> STP(U) | 285 | | | | 285 | 0 | 0 | 285 |
| | | Reconstruct and widen to an urban section. City Limits to 32nd Ave. | | | | | | | | | | | | | | 330 | 0 | 0 | 330 |
| | | Prelim. Engineering | | | | | | | | | | | | | | | | | |

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|--------------|------------|---|--------------|-------------|--------|--------|---------------|-----------|---------------------------------------|--|-------------|-----------|-------------|-------------|--------------|------|------|-------|--------------|
| 4 | 16 | 32nd Avenue Reconstruction Project 32nd Avenue | Conklin Road | Barker Road | 05972 | | I 1.52 | 03 | <input checked="" type="checkbox"/> P | | | | | | | | | | |
| | | | | | | | | | C | <input checked="" type="checkbox"/> County | | | | | 42 | 42 | 0 | 0 | 42 |
| | | | | | | | | | C | <input type="checkbox"/> STP(U) | 268 | | | | | 268 | 0 | 0 | 268 |
| | | Reconstruct and widen to 36 feet from Conklin to Barker Road. Improve intersection at Linke Road. | | | | | | | | | | | | | | 310 | 0 | 0 | 310 |
| | | Prelim. Engineering | | | | | | | | | | | | | | | | | |
| 5 | | Liberty Lake TIF & LIFT | | | | 3130 | I | 01 | <input checked="" type="checkbox"/> S | | | | | | | | | | |
| | | | | | | | | | C | <input checked="" type="checkbox"/> Other | | | 10 | | | 10 | 0 | 0 | 10 |
| | | This CRP is established to administer Spokane County Engineering's responsibilities associated with terms of the Liberty Lake TIF & LIFT(Spokane County River District Revenue Development Area at Liberty Lake). | | | | | | | | | | | | | | 10 | 0 | 0 | 10 |
| | | Prelim. Engineering | | | | | | | | | | | | | | | | | |
| 6 | | Minor Urban Projects | | | | | I | 06 | <input checked="" type="checkbox"/> S | | | | | | | | | | |
| | | | | | | | | | C | <input checked="" type="checkbox"/> County | | | | | 100 | 10 | 10 | 80 | 100 |
| | | Minor improvements at various locations. | | | | | | | | | | | | | | 10 | 10 | 80 | 100 |
| | | Prelim. Engineering, Right-of-Way, Construction | | | | | | | | | | | | | | | | | |
| 7 | | Urban Arterial Preservation Projects | | | | | I | 03 | <input checked="" type="checkbox"/> S | | | | | | | | | | |
| | | | | | | | | | C | <input checked="" type="checkbox"/> CAPP | | 1,198 | | | | 20 | 0 | 1,178 | 1,198 |
| | | Rehabilitate existing arterials. | | | | | | | | | | | | | | 20 | 0 | 1,178 | 1,198 |
| | | Prelim. Engineering, Construction | | | | | | | | | | | | | | | | | |

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Dollars in thousands

| Program Item | Func Class | Project Name Road Names Work Scope Status | From | To | Road # | Proj # | Envir Len(mi) | Work Type | C Work O Meth | Fund Sec | Fund Source | Fed Funds | State Funds | Other Funds | County Funds | P.E. | R.W. | Const | Total |
|---|------------|--|------|----|--------|--------|------------------|--------------|------------------|-------------|-------------|--------------|----------------|----------------|-----------------|------------|-----------|--------------|--------------|
| | | | | | | | | | | | | | | | | | | | |
| Urban Construction Projects Total: | | | | | | | | | | | | 4,660 | 1,198 | 19 | 820 | 730 | 20 | 5,947 | 6,697 |

Division of Engineering
 Department of Public Works
 2013 - 2018 Six Year Transportation Improvement Program
 2017 Annual Construction Program

Hearing Date: 10/24/2012 Adoption Date: 10/24/2012
 Env. Assess. Date 10/5/2012 Resolution No. 12-0869

Dollars in thousands

| Program Item | Func Class | Project Name Road Names Work Scope Status | From | To | Road # | Proj # | Envir Len(mi) | Work Type | C Work O Meth | Fund Sec | Fund Source | Fed Funds | State Funds | Other Funds | County Funds | P.E. | R.W. | Const | Total |
|---|------------|---|-------------------------|-------------|--------|--------|---------------|-----------|-------------------------------------|--------------------------|-------------------------------------|------------|-------------|-------------|--------------|-----------|-----------|------------|------------|
| Pathway Construction | | | | | | | | | | | | | | | | | | | |
| 8 | | 61st Avenue & Palouse Highway Pathway Project | | | | | I | 01 | <input checked="" type="checkbox"/> | P | WSGTPC | | | | | | | | |
| | 14 | Palouse Highway | 57th Avenue | 61st Avenue | 03711 | | 0.25 | | | | | | | | | | | | |
| | 19 | 61st Avenue | 310' west of Palouse Hw | Palouse Hwy | 06008 | | 0.06 | | | | | | | | | | | | |
| | | | | | | | | | C | <input type="checkbox"/> | STP(S) | 261 | | | | 24 | 27 | 210 | 261 |
| | | Build sidewalk on west side of Palouse Hwy from 57th Avenue south to 62nd Ave. and connect sidewalk to existing sidewalk on 62nd Ave. | | | | | | | | | | | | | | 24 | 27 | 210 | 261 |
| | | Prelim. Engineering, Right-of-Way, Construction | | | | | | | | | | | | | | | | | |
| 9 | | Arterial Sidewalks & Pathways | | | | | I | 06 | <input checked="" type="checkbox"/> | S | | | | | | | | | |
| | | | | | | | | | | C | <input checked="" type="checkbox"/> | County | | | 40 | 5 | 0 | 35 | 40 |
| | | Construct sidewalks along various arterials | | | | | | | | | | | | | | 5 | 0 | 35 | 40 |
| | | Prelim. Engineering, Construction | | | | | | | | | | | | | | | | | |
| Pathway Construction Projects Total: | | | | | | | | | | | | 261 | | | 40 | 29 | 27 | 245 | 301 |

Division of Engineering
 Department of Public Works
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Dollars in thousands

| Program Item | Func Class | Project Name Road Names Work Scope Status | From | To | Road # | Proj # | Envir Len(mi) | Work Type | C Work O Meth | Fund Sec | Fund Source | Fed Funds | State Funds | Other Funds | County Funds | P.E. | R.W. | Const | Total |
|---|-----------------------------|--|------|----|--------|--------|---------------|-----------|-------------------------------------|----------|---|-----------|--------------|-------------|--------------|----------|------------|--------------|--------------|
| Road Improvement Districts | | | | | | | | | | | | | | | | | | | |
| 10 | Various RID Projects | Various roads | | | | | I 0.00 | 03 | <input checked="" type="checkbox"/> | S | | | | | | | | | |
| | | | | | | | | | | C | <input checked="" type="checkbox"/> County | | | | 180 | 60 | 0 | 120 | 180 |
| | | | | | | | | | | C | <input checked="" type="checkbox"/> RID Bonds | | 1,020 | | | 340 | 0 | 680 | 1,020 |
| | | Reconstruct gravel roads. | | | | | | | | | | | | | | 400 | 0 | 800 | 1,200 |
| | | Prelim. Engineering, Construction | | | | | | | | | | | | | | | | | |
| Road Improvement Districts Projects Total: | | | | | | | | | | | | | 1,020 | 180 | 400 | 0 | 800 | 1,200 | |

Division of Engineering
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Dollars in thousands

| Program Item | Func Class | Project Name Road Names Work Scope Status | From | To | Road # | Proj # | Envir Len(mi) | Work Type | C Work O Meth | Fund Sec | Fund Source | Fed Funds | State Funds | Other Funds | County Funds | P.E. | R.W. | Const | Total |
|--|------------|---|------|----|--------|--------|---------------|-----------|-------------------------------------|----------|--|------------|-------------|-------------|--------------|----------|------------|------------|------------|
| Traffic Safety Improvements | | | | | | | | | | | | | | | | | | | |
| 11 | | Saltese & Sullivan Traffic Signal | | | | | I 0.00 | 01 | <input checked="" type="checkbox"/> | P | TCGPWS | | | | | | | | |
| | | | | | | | | | | C | <input type="checkbox"/> Spokane Valley | | | 62 | | 6 | 0 | 56 | 62 |
| | | | | | | | | | | C | <input type="checkbox"/> Other | | | 188 | | 18 | 0 | 170 | 188 |
| | | Install a new signal at this intersection. | | | | | | | | | | | | | | 24 | 0 | 226 | 250 |
| | | Prelim. Engineering, Construction | | | | | | | | | | | | | | | | | |
| 12 | | Safety Improvement Projects | | | | | I | 12 | <input type="checkbox"/> | P | | | | | | | | | |
| | | Various roads | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | C | <input checked="" type="checkbox"/> County | | | | 15 | 5 | 5 | 5 | 15 |
| | | | | | | | | | | C | <input type="checkbox"/> STP(S) | 150 | | | | 0 | 0 | 150 | 150 |
| | | Minor traffic safety improvements at various locations. | | | | | | | | | | | | | | 5 | 5 | 155 | 165 |
| | | Prelim. Engineering, Right-of-Way, Construction | | | | | | | | | | | | | | | | | |
| Traffic Safety Improvements Projects Total: | | | | | | | | | | | | 150 | 250 | 15 | 29 | 5 | 381 | 415 | |

Division of Engineering
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Hearing Date: 10/24/2012 Adoption Date: 10/24/2012
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Dollars in thousands

| Program Item | Func Class | Project Name Road Names Work Scope Status | From | To | Road # | Proj # | Envir Len(mi) | Work Type | C Work O Meth | Fund Sec | Fund Source | Fed Funds | State Funds | Other Funds | County Funds | P.E. | R.W. | Const | Total |
|--|----------------------------------|--|------|----|--------|--------|---------------|-----------|--------------------------|----------|--|-----------|-------------|-------------|--------------|----------|----------|-----------|-----------|
| Bridge Construction | | | | | | | | | | | | | | | | | | | |
| 13 | Small Bridge Improvements | Various roads. | | | | | I | 11 | <input type="checkbox"/> | S | | | | | | | | | |
| | | Bridge improvements at various locations. | | | | | | | | C | <input checked="" type="checkbox"/> County | | 25 | | | 5 | 0 | 20 | 25 |
| | | Prelim. Engineering, Construction | | | | | | | | | | | | | | 5 | 0 | 20 | 25 |
| Bridge Construction Projects Total: | | | | | | | | | | | | | | | 25 | 5 | 0 | 20 | 25 |

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Dollars in thousands

| Program Item | Func Class | Project Name Road Names Work Scope Status | From | To | Road # | Proj # | Envir Len(mi) | Work Type | C Work O Meth | Fund Sec | Fund Source | Fed Funds | State Funds | Other Funds | County Funds | P.E. | R.W. | Const | Total |
|--------------|------------|--|-----------------|---------------------|--------|--------|---------------|-----------|--------------------------|-------------------------------------|-------------|-----------|-------------|-------------|--------------|------|------|-------|------------|
| 17 | | Palouse Highway - Regal Rd. to Jamieson Road | | | | | I | 05 | <input type="checkbox"/> | P | | | | | | | | | |
| | 07 | Palouse Highway | Regal Road | Jamieson Road | 03711 | | 0.42 | | | | | | | | 60 | 4 | 0 | 56 | 60 |
| | | | | | | | | | C | <input checked="" type="checkbox"/> | County | | | | | 40 | 0 | 500 | 540 |
| | | | | | | | | | C | <input type="checkbox"/> | RAP | | 540 | | | 44 | 0 | 556 | 600 |
| | | The project will construct a 10" cement treated base with 3" HMA overlay and 8' wide paved shoulder on both sides. | | | | | | | | | | | | | | | | | |
| | | Prelim. Engineering, Construction | | | | | | | | | | | | | | | | | |
| 18 | | Espanola BNSF Rail Crossing | | | | | I | 06 | <input type="checkbox"/> | P | | | | | | | | | |
| | 08 | Espanola Road | @ BNSF Crossing | | 01161 | | 0.01 | | | | | | | | 39 | 0 | 0 | 39 | 39 |
| | | | | | | | | | C | <input checked="" type="checkbox"/> | County | | | | | 0 | 0 | 253 | 253 |
| | | | | | | | | | C | <input type="checkbox"/> | STP(S) | 253 | | | | 0 | 0 | 292 | 292 |
| | | Improve rail crossing to provide gates. | | | | | | | | | | | | | | | | | |
| | | Construction | | | | | | | | | | | | | | | | | |
| 19 | | Waverly Road Reconstruction Project | | | | | I | 03 | <input type="checkbox"/> | P | | | | | | | | | |
| | 07 | Waverly Road | SR 27 | Waverly City Limits | 05229 | | 2.29 | | | | | | | | 20 | 0 | 20 | 0 | 20 |
| | | | | | | | | | C | <input checked="" type="checkbox"/> | County | | | | | 0 | 125 | 0 | 125 |
| | | | | | | | | | C | <input type="checkbox"/> | STP(R) | 125 | | | | 0 | 145 | 0 | 145 |
| | | Realign, widen and reconstruct to 36 feet from Waverly City Limits to SR-27. | | | | | | | | | | | | | | | | | |
| | | Right-of-Way | | | | | | | | | | | | | | | | | |
| 20 | | Minor Rural Projects | | | | | I | 03 | <input type="checkbox"/> | S | | | | | | | | | |
| | | Various roads | | | | | 0.00 | | | | | | | | 100 | 10 | 10 | 80 | 100 |
| | | | | | | | | | C | <input checked="" type="checkbox"/> | County | | | | | 10 | 10 | 80 | 100 |
| | | Minor improvements at various locations. | | | | | | | | | | | | | | | | | |
| | | Prelim. Engineering, Right-of-Way, Construction | | | | | | | | | | | | | | | | | |

Division of Engineering
 Department of Public Works
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 2017 Annual Construction Program

Hearing Date: 10/24/2012 Adoption Date: 10/24/2012
 Env. Assess. Date: 10/5/2012 Resolution No. 12-0869

Dollars in thousands

| Program Item | Func Class | Project Name Road Names Work Scope Status | From | To | Road # | Proj # | Envir Len(mi) | Work Type | C Work O Meth | Fund Sec | Fund Source | Fed Funds | State Funds | Other Funds | County Funds | P.E. | R.W. | Const | Total |
|---|------------|--|------|----|--------|--------|------------------|--------------|------------------|-------------|-------------|--------------|----------------|----------------|-----------------|--------------|--------------|--------------|---------------|
| Rural Construction Projects Total: | | | | | | | | | | | | 1,034 | 3,082 | | 367 | 1,626 | 1,147 | 1,710 | 4,483 |
| Total Program for 2017 | | | | | | | | | | | | 6,105 | 4,280 | 1,289 | 1,447 | 2,819 | 1,199 | 9,103 | 13,121 |

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Hearing Date: 10/24/2012 Adoption Date: 10/24/2012
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Dollars in thousands

| Program Item | Func Class | Project Name Road Names Work Scope Status | From | To | Road # | Proj # | Envir Len(mi) | Work Type | C O | Work Meth | Fund Sec | Fund Source | Fed Funds | State Funds | Other Funds | County Funds | P.E. | R.W. | Const | Total |
|--------------|------------|---|-------------|---------------|--------|-------------|------------------|--------------|-------------------------------------|--------------|--|-------------|--------------|----------------|----------------|-----------------|------|------|-------|--------------|
| 4 | | Glenrose Realignment | | | | | I | 03 | <input checked="" type="checkbox"/> | P | | | | | | | | | | |
| | 16 | Glenrose Road | 37th Avenue | 57th Avenue | 01537 | | 1.88 | | | | | | | | | | | | | |
| | 16 | 57th Avenue | Palouse Hwy | Glenrose Road | 06002 | | 0.25 | | | | | | | | | | | | | |
| | | | | | | | | | C | | <input checked="" type="checkbox"/> County | | | | | 69 | 69 | 0 | 0 | 69 |
| | | | | | | | | | C | | <input type="checkbox"/> STP(U) | 441 | | | | | 441 | 0 | 0 | 441 |
| | | Widen and realign to urban section from Palouse Highway to 37th. | | | | | | | | | | | | | | | 510 | 0 | 0 | 510 |
| | | Prelim. Engineering | | | | | | | | | | | | | | | | | | |
| 5 | | Liberty Lake TIF & LIFT | | | | 3130 | I | 01 | <input checked="" type="checkbox"/> | S | | | | | | | | | | |
| | | | | | | | | | C | | <input checked="" type="checkbox"/> Other | | 10 | | | | 10 | 0 | 0 | 10 |
| | | This CRP is established to administer Spokane County Engineering's responsibilities associated with terms of the Liberty Lake TIF & LIFT(Spokane County River District Revenue Development Area at Liberty Lake). | | | | | | | | | | | | | | | 10 | 0 | 0 | 10 |
| | | Prelim. Engineering | | | | | | | | | | | | | | | | | | |
| 6 | | Minor Urban Projects | | | | | I | 06 | <input checked="" type="checkbox"/> | S | | | | | | | | | | |
| | | | | | | | | | C | | <input checked="" type="checkbox"/> County | | | | | 100 | 10 | 10 | 80 | 100 |
| | | Minor improvements at various locations. | | | | | | | | | | | | | | | 10 | 10 | 80 | 100 |
| | | Prelim. Engineering, Right-of-Way, Construction | | | | | | | | | | | | | | | | | | |
| 7 | | Urban Arterial Preservation Projects | | | | | I | 03 | <input checked="" type="checkbox"/> | S | | | | | | | | | | |
| | | | | | | | | | C | | <input checked="" type="checkbox"/> CAPP | | 1,198 | | | | 20 | 0 | 1,178 | 1,198 |
| | | Rehabilitate existing arterials. | | | | | | | | | | | | | | | 20 | 0 | 1,178 | 1,198 |
| | | Prelim. Engineering, Construction | | | | | | | | | | | | | | | | | | |

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Dollars in thousands

| Program Item | Func Class | Project Name Road Names Work Scope Status | From | To | Road # | Proj # | Envir Len(mi) | Work Type | C Work O Meth | Fund Sec | Fund Source | Fed Funds | State Funds | Other Funds | County Funds | P.E. | R.W. | Const | Total |
|---|------------|--|------|----|--------|--------|---------------|-----------|---------------|----------|-------------|--------------|--------------|-------------|--------------|------------|------------|--------------|--------------|
| Urban Construction Projects Total: | | | | | | | | | | | | 1,324 | 1,259 | 10 | 247 | 997 | 585 | 1,258 | 2,840 |

Pathway Construction

| | | | | | | | | | | | | | | | | | | | |
|---|--|---|-----------------|----------------|-------|--|------|----|-------------------------------------|---|--|------------|-----------|-----------|----------|------------|------------|-----|------------|
| 8 | Little Spokane Trail Improvements Project | | | | | | I | 01 | <input type="checkbox"/> | P | WPSGTC | | | | | | | | |
| | 16 | Little Spokane Drive | E. Golden Drive | Dartford Drive | 02570 | | 2.08 | | | | | | | | | | | | |
| | | Construct missing link for Little Spokane Trail from Dratford Drive Bridge to E Golden Drive. | | | | | | | | C | <input type="checkbox"/> STP(E) | 499 | | | | 37 | 0 | 462 | 499 |
| | | Prelim. Engineering, Construction | | | | | | | | | | | | | | 37 | 0 | 462 | 499 |
| 9 | Arterial Sidewalks & Pathways | | | | | | I | 06 | <input checked="" type="checkbox"/> | S | | | | | | | | | |
| | | Construct sidewalks along various arterials | | | | | | | | C | <input checked="" type="checkbox"/> County | | | | 40 | 5 | 0 | 35 | 40 |
| | | Prelim. Engineering, Construction | | | | | | | | | | | | | | 5 | 0 | 35 | 40 |
| Pathway Construction Projects Total: | | | | | | | | | | | | 499 | 40 | 42 | 0 | 497 | 539 | | |

Division of Engineering
 Department of Public Works
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Hearing Date: 10/24/2012 Adoption Date: 10/24/2012
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Dollars in thousands

| Program Item | Func Class | Project Name Road Names Work Scope Status | From | To | Road # | Proj # | Envir Len(mi) | Work Type | C O | Work Meth | Fund Sec | Fund Source | Fed Funds | State Funds | Other Funds | County Funds | P.E. | R.W. | Const | Total |
|---|-----------------------------|--|------|----|--------|--------|------------------|--------------|-------------------------------------|--------------|-------------|---|--------------|----------------|----------------|-----------------|----------|------------|--------------|--------------|
| Road Improvement Districts | | | | | | | | | | | | | | | | | | | | |
| 10 | Various RID Projects | Various roads | | | | | I 0.00 | 03 | <input checked="" type="checkbox"/> | S | | | | | | | | | | |
| | | | | | | | | | | | C | <input checked="" type="checkbox"/> County | | | | 180 | 60 | 0 | 120 | 180 |
| | | | | | | | | | | | C | <input checked="" type="checkbox"/> RID Bonds | | 1,020 | | | 340 | 0 | 680 | 1,020 |
| | | Reconstruct gravel roads. | | | | | | | | | | | | | | | 400 | 0 | 800 | 1,200 |
| | | Prelim. Engineering, Construction | | | | | | | | | | | | | | | | | | |
| Road Improvement Districts Projects Total: | | | | | | | | | | | | | | 1,020 | 180 | 400 | 0 | 800 | 1,200 | |

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Dollars in thousands

| Program Item | Func Class | Project Name Road Names Work Scope Status | From | To | Road # | Proj # | Envir Len(mi) | Work Type | C O | Work Meth | Fund Sec | Fund Source | Fed Funds | State Funds | Other Funds | County Funds | P.E. | R.W. | Const | Total |
|------------------------------------|------------|---|------|----|--------|--------|------------------|--------------|--------|--------------------------|-------------|-------------|--------------|----------------|----------------|-----------------|----------|----------|------------|------------|
| Traffic Safety Improvements | | | | | | | | | | | | | | | | | | | | |
| 11 | | Safety Improvement Projects Various roads | | | | | I | | 12 | <input type="checkbox"/> | P | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| | | Minor traffic safety improvements at various locations. | | | | | | | | | | | | | | | | | | |
| | | Prelim. Engineering, Right-of-Way, Construction | | | | | | | | | | | | | | | | | | |
| | | Traffic Safety Improvements Projects Total: | | | | | | | | | | | 150 | | | 15 | 5 | 5 | 155 | 165 |

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Dollars in thousands

| Program Item | Func Class | Project Name Road Names Work Scope Status | From | To | Road # | Proj # | Envir Len(mi) | Work Type | C O | Work Meth | Fund Sec | Fund Source | Fed Funds | State Funds | Other Funds | County Funds | P.E. | R.W. | Const | Total |
|--|----------------------------------|--|------|----|--------|--------|------------------|--------------|--------------------------|--------------|-------------|--|--------------|----------------|----------------|-----------------|----------|----------|-----------|-----------|
| Bridge Construction | | | | | | | | | | | | | | | | | | | | |
| 12 | Small Bridge Improvements | Various roads. | | | | | I | 11 | <input type="checkbox"/> | S | | | | | | | | | | |
| | | Bridge improvements at various locations. | | | | | | | | | C | <input checked="" type="checkbox"/> County | | | | 25 | 5 | 0 | 20 | 25 |
| | | Prelim. Engineering, Construction | | | | | | | | | | | | | | | 5 | 0 | 20 | 25 |
| Bridge Construction Projects Total: | | | | | | | | | | | | | | | | 25 | 5 | 0 | 20 | 25 |

Division of Engineering
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 2018 Annual Construction Program

Hearing Date: 10/24/2012 Adoption Date: 10/24/2012
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| Program Item | Func Class | Project Name Road Names Work Scope Status | From | To | Road # | Proj # | Envir Len(mi) | Work Type | C Work O Meth | Fund Sec | Fund Source | Fed Funds | State Funds | Other Funds | County Funds | P.E. | R.W. | Const | Total | | |
|---|--|---|-------|---------------------|--------|--------|---------------|-----------|----------------------------|--|-------------|--------------|--------------|--------------|--------------|------------|---------------|---------------|--------------|--|--|
| 16 | Dishman-Mica Road 07 | Dishman-Mica Road | SR 27 | MP 0.50 | 00880 | | I 0.50 | 06 | <input type="checkbox"/> P | | | | | | | | | | | | |
| | | | | | | | | | <input type="checkbox"/> C | <input checked="" type="checkbox"/> County | | | | | 67 | 4 | 0 | 63 | 67 | | |
| | | | | | | | | | <input type="checkbox"/> C | <input type="checkbox"/> RAP | | 602 | | | | 37 | 0 | 565 | 602 | | |
| | | This project will construct a 10" cement treated base with 3" HMA overlay and 4' wide paved shoulder on both sides. | | | | | | | | | | | | | | | | | | | |
| | | Prelim. Engineering, Construction | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | 41 | 0 | 628 | 669 | | |
| 17 | Waverly Road Reconstruction Project 07 | Waverly Road | SR 27 | Waverly City Limits | 05229 | | I 2.29 | 03 | <input type="checkbox"/> P | | | | | | | | | | | | |
| | | | | | | | | | <input type="checkbox"/> C | <input checked="" type="checkbox"/> County | | | | | 497 | 0 | 0 | 497 | 497 | | |
| | | | | | | | | | <input type="checkbox"/> C | <input type="checkbox"/> STP(R) | 3,183 | | | | | 0 | 0 | 3,183 | 3,183 | | |
| | | Realign, widen and reconstruct to 36 feet from Waverly City Limits to SR-27. | | | | | | | | | | | | | | | | | | | |
| | | Construction | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | 0 | 0 | 3,680 | 3,680 | | |
| 18 | Minor Rural Projects Various roads | | | | | | I 0.00 | 03 | <input type="checkbox"/> S | | | | | | | | | | | | |
| | | | | | | | | | <input type="checkbox"/> C | <input checked="" type="checkbox"/> County | | | | | 100 | 10 | 10 | 80 | 100 | | |
| | | Minor improvements at various locations. | | | | | | | | | | | | | | | | | | | |
| | | Prelim. Engineering, Right-of-Way, Construction | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | 10 | 10 | 80 | 100 | | |
| Rural Construction Projects Total: | | | | | | | | | | | | 6,998 | 4,926 | 4,819 | 162 | 495 | 16,086 | 16,743 | | | |

Division of Engineering
 Department of Public Works
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Hearing Date: 10/24/2012 Adoption Date: 10/24/2012
 Env. Assess. Date: 10/5/2012 Resolution No. 12-0869

Dollars in thousands

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|-------------------------------|------------|--|------|----|--------|--------|------------------|--------------|------------------|-------------|-------------|--------------|----------------|----------------|-----------------|--------------|--------------|---------------|---------------|
| | | | | | | | | | | | | | | | | | | | |
| Total Program for 2018 | | | | | | | | | | | | 8,971 | 6,185 | 1,030 | 5,326 | 1,611 | 1,085 | 18,816 | 21,512 |

**Spokane County
Department of Public Works
Engineering Division
2013 – 2018 Six Year Transportation Improvement Program
2013 Recommended Equipment Purchase List**

EQUIPMENT RENTAL AND REVOLVING FUND
2013 EQUIPMENT PURCHASE LIST

| <u>Number</u> | <u>Type</u> | <u>Estimated Cost</u> | <u>Total Cost</u> |
|---------------|------------------------|-----------------------|--------------------------|
| 2 | Grader | \$ 350,000 | \$ 700,000 |
| 3 | Equipment Trailers | \$ 40,000 | \$ 120,000 |
| 4 | Crew Cab 4 x 4 Pickups | \$ 30,000 | \$ 120,000 |
| 2 | Slide in Sanders | \$ 90,000 | \$ 180,000 |
| 4 | Mid Size 4 x 4 Pickups | \$ 30,000 | \$ <u>120,000</u> |
| | | | TOTAL \$1,240,000 |