



CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

PY 2012

Prepared by the Spokane County Community Services,
Housing, and Community Development Department
312 W 8th Avenue, Fourth Floor, Spokane WA 99204



Approved by the Board of County Commissioners on September 17, 2013

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Executive Summary

The Consolidated Annual Performance and Evaluation Report (CAPER) is the reporting mechanism for the Consolidated Plan. Both are required by the federal department of Housing and Urban Development (HUD). This is the third reporting year of Spokane County's 2010-2014 Consolidated Plan. The Community Services, Housing, and Community Development (CSHCD) Department administers HUD Programs; Home Investment Partnerships (HOME) Program and Community Development Block Grant (CDBG) Program for Spokane County. The 2010-2014 Consolidated Plan outlines the manner in which Spokane County will administer these federal funds. Annual Action Plans are also developed every program year (PY) as required. CDBG and HOME Programs fund eligible activities that address affordable housing, public facility, infrastructure, economic development, public services, and other needs of low-income persons throughout Spokane County.

Since 1988, Spokane County has received an annual allocation for Community Development Block Grant (CDBG) funds and beginning in 1992, HOME Investment Partnership (HOME) Program funds from the U.S. Department of Housing and Urban Development (HUD). The County receives these funds as an entitlement, based on a national formula allocation.

CSHCD provides the technical support necessary to comply with federal laws and regulations; plans for the implementation of the CDBG and HOME programs; allocates funds, establishes goals and objectives, and carries out eligible activities. CSHCD developed the 2010-2014 Consolidated Plan, in partnership with the Housing and Community Development Citizen Advisory Committee (HCDAC), the municipal members of the Urban County Consortium, other County Departments, Spokane County Citizens, not-for-profit organizations, local businesses and other interested participants.

All the incorporated cities and towns, with the exception of the City of Spokane (Spokane City is an entitlement community), are asked to sign Cooperation Agreements every three years to join with Spokane County to create the Urban County Consortium for the CDBG and HOME Entitlement Program.

Following is a summary of the projects carried out during the 2012 PY:

- HOME funds were used to provide Tenant Based Rental Assistance to 10 homeless households during the 2012 Program Year. All of the households were certified as being chronically homeless with special needs such as mental illness, chronic substance abuse and/or co-occurring disorders.
- The Housing Rehabilitation Project consisted of the CAPA Side Sewer Connection Loan Assistance Program and the Emergency Housing Repair Program. A total of 12 households have economical access to the public sewer by receiving deferred, no-interest loans during the 2012 PY allowing them connection to the public sewer and 169 households have sustained affordable housing by receiving emergency repair grant assistance for essential housing repairs.
- Six different homeless shelter programs received local funding and a program for rapid rehousing was added to the homeless process and funded.

- A food bank, which provides food to food banks county wide, and program that delivers food to individuals at their own home were funded.
- Five community outreach centers in Medical Lake, Cheney, Colbert, Deer Park, and Spokane Valley that provide emergency services for their local communities were funded.
- Two different senior service projects were funded this year. They included a noontime nutrition site in Deer Park and a home delivery meals-on-wheels program that serves county wide.
- One health service program (Lilac Services for the Blind) was funded.
- Two Sewer Basin improvement projects were completed this year, in which, Capital Facility Rate (CFR) grants and loans for side sewer connections were made to qualified homeowners in Spokane Valley.
- Water, sewer and road infrastructure improvement projects were completed in Fairfield, Deer Park, Rockford, Spokane Valley and unincorporated County locations.
- Sidewalk improvements (ADA) were funded in Spokane Valley.
- In April 2013, for the tenth consecutive year, the Department partnered with the City of Spokane, Spokane Housing Authority, Spokane Association of Realtors, Washington State Human Rights Commission, Northwest Fair Housing Alliance and the local HUD office to provide training regarding Fair Housing. This training was attended by approximately 300 housing providers, tenants, landlords, and other interested parties on the subject of reasonable accommodations and other emerging fair housing topics.
- Monitoring was conducted on three (3) CDBG activities during the 2012 PY. One concern was addressed and satisfied by a Community Center. No concerns were listed for the Micro-enterprise Program or the Emergency Housing Repair Program; both high risk activities in the risk matrix which are monitored annually.
- The financial department monitored high risk activities; Microenterprise and housing repair programs.
- Monitoring of all HOME funded rental projects was completed and ultimately determined to be substantially in compliance with 24 CFR Part 92.
- The Department provided a total of three (3) Certifications of Consistency with the County's Consolidated Plan and/or Ten Year Plan to End Homelessness.
 - South Hill Apartments
 - Common Wealth Agency- Summit Ridge Apartments
 - Spokane Housing Authority - PHA Annual Plan
- Staff attended HUD CPD training in the following areas:
 - Rental Housing Underwriting
 - HUD Economic Development Toolkit

- HUD CPD Webinars:
 - IDIS: Common Mistakes in Reporting CDBG Data
 - IDIS: eCon Planning Suite: Introduction Webinar
 - IDIS: eCon Planning Suite: Introduction to CPD Maps
 - IDIS: eCon Planning Suite: Preparing an Annual Action Plan in IDIS
 - IDIS: eCon Planning Suite: Introduction to Consolidated Plan Template in IDIS
 - IDIS: Generating CDBG Reports
 - IDIS: Reporting Housing accomplishments
 - IDIS: HOME e-learning tutorial
 - IDIS: Public Facilities, Public Services and Economic Development accomplishments
 - IDIS: Release 11.4 Webinar for CDBG Grantees
 - IDIS: Recent IDIS Changes affecting HOME PJs webinar
 - NSP: Accounting, Recordkeeping, and Monitoring webinar
 - NSP: Activity Delivery vs. Program Administration webinar (intro and advanced)
 - NSP: Closeout webinar including interactive Q and A sessions
 - HOME: New income calculator tool (I and II) webinars
 - ESG: Basics of ESG
 - Budget: Effect of Sequestration on CPD programs
 - Rental Housing
 - CHDO
 - Environmental
 - Environmental Justice

- Staff attended non-HUD training in the following areas:
 - Fair Housing Training
 - NWACDM Conference
 - Conference on Ending Homelessness
 - WA State Coalition for the Homeless
 - Essentials for Healthy Homes Practitioners
 - SAO: BARS training
 - Excel: Advanced functions and pivot tables
 - Asset Building and Financial Literacy for Pop Experiencing Homelessness
 - Dept. of Commerce HHAA Providers Forum
 - State of WA Roads to Community Living Training
 - Fraud and Abuse Community Services Compliance Plan
 - Workplace Safety
 - Defensive Driving

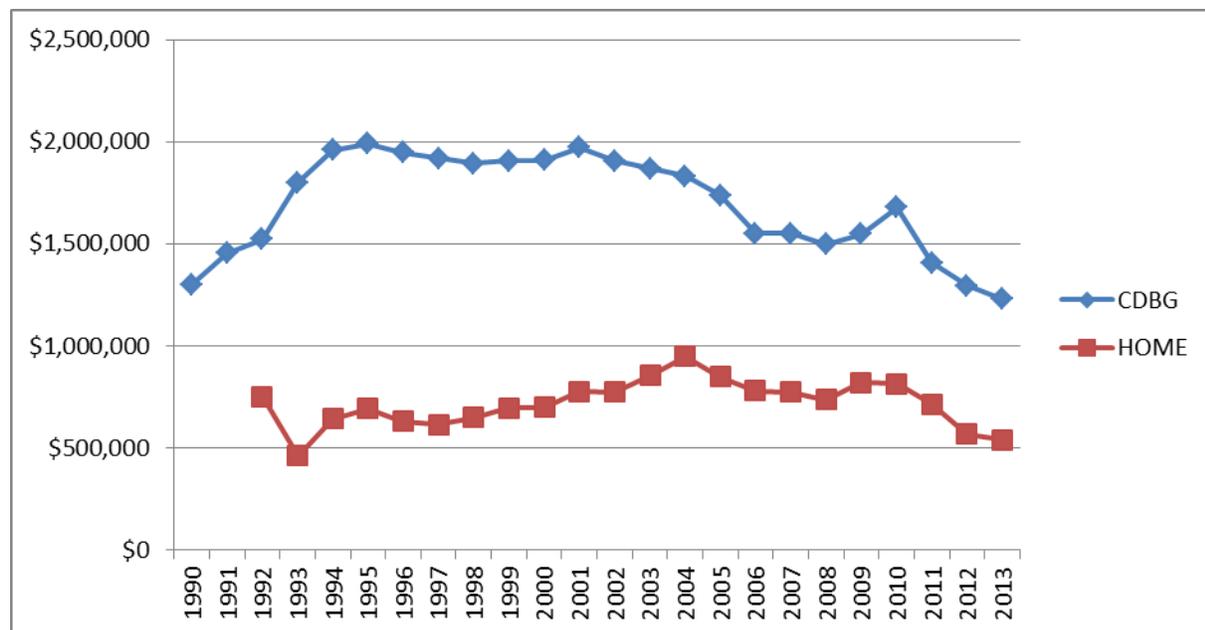
The following table from the 2010-2014 Consolidated Plan indicates the activities and local strategies that addressed housing, economic development, public services, area revitalization and other needs of low-income persons throughout Spokane County. Detailed tables and individual activity sheets are included in later sections of this CAPER.

Performance Measurement Objective	Activity – Local Strategy	5 Year Proposed Measure / Indicator	Proposed Measure or Indicator Through Project Year 2012
Suitable Living Environment	Improve or expand inventory of facilities for high priority need populations	2 public facilities	Zero
	Improve the infrastructure and/or physical environment	50,000 people	35,019 people (70%)
	Improve the infrastructure by paying assessments for very-low income households which are owner occupied	60 people	110 people (183%)
	Provide support to existing homeless shelters	1,500 people	2,053 people (137%)
	Provide funding to support food banks.	125,000 people	115,495 people (92%)
	Provide funds for high priority public service needs.	20,000 people	14,062 people (70%)
Decent Housing	Increase supply of new affordable rental housing units for low- and extremely-low income households which are designated for homeless households	10 units	24 units (240%)
	Increase the supply of affordable housing units for the high priority special needs populations listed on HUD Table 1B.	25 units	42 units (168%)
	Increase the supply of new affordable rental housing units for low- and extremely-low income households	150 units	53 units (35%)
	Increase the supply of existing affordable rental housing for low- and extremely-low income households which are designated for homeless households	10 units	8 units (80%)
	Provide TBRA Vouchers for affordable rental housing units to be available for extremely-low income households	40 units	58 units (145%)
	Increase opportunities for low- to moderate-income households to become homeowners through a Down payment Assistance Program	30 people	Zero

	Increase the capacity for low- to moderate-income households to maintain affordable homeownership by providing loans for side-sewer connections	150 units	134 units (89%)
	Increase the capacity for extremely low- to low-income households to maintain affordable homeownership by proving loans/ grants for emergency repairs.	1,500 units	605 units (40%)
	Provide TBRA Vouchers for affordable rental housing units to be available for extremely-low income households who are from high priority special needs populations on HUD Table 1B.	25 units	41 units (164%)
	Provide TBRA Vouchers for affordable rental housing units to be available for extremely-low income households which are designated homeless.	40 units	58 units (145%)
Creating Economic Opportunity	Provide technical and financial assistance to microenterprises	30 businesses	11 Businesses (37%)

Future challenges

Nationally, since 1978 CDBG spending has declined by almost 75%; from approximately \$48 to \$13 per capita. This is due to the fact that over the same period of time the number of communities qualifying for and receiving CDBG nearly doubled from 606 in 1975 to 1,201 in 2008. (Source: Journal of Business Market Fact Book) The needs and number of low- and moderate-income households in the country has increased while funding has decreased. It is Spokane County’s goal to report CDBG & HOME performance in a timely manner and administer projects that are ready to move forward without time consuming delays.



The CDBG and HOME programs are driven by decisions made at the local level. Many public service projects compete for community development funds to continue serving low to moderate income residents in the community. As federal funding has decreased, more collaboration has proved to help and local (document recording fee) homeless funds have begun to replace CDBG, specifically in the area of homelessness prevention, support services and emergency assistance for those experiencing homelessness. HUD is providing a tool for all required reports to link to the national IDIS reporting system which will create Consolidated Plans, Annual Action Plans and CAPERs in the near future. The tool will help the county identify the various funding sources used beyond CDBG and HOME which help address local homeless strategies and goals. The tool will be required when Spokane County updates the Consolidated Plan for the 2015 PY.

Since the peak of 2008 Spokane County has lost approximately 8,450 jobs. The current estimate of jobs in the County is 210,050. Despite this figure Spokane metropolitan area's annual average unemployment rate is 8.8%. Washington State is the County's largest employer, with about 4,200 full time equivalent employees, followed by Spokane Public Schools, Providence Sacred Heart Medical Center & Children's Hospital and the 92nd Air Refueling Wing at Fairchild Air Force Base. Kaiser Aluminum Corp. continues to be the largest manufacturer here, with 850 FTE employees followed by Triumph Composite Systems Inc. and Jubilant Hollistier. Large employers are in the minority in Spokane County; 12 private employers have more than 1,000 workers, 84 employers have 250 workers while nearly 80% of employers have fewer than ten workers. (Source: Journal of Business Market Fact Book 2013.) These statistics are consistent with the 2010-2014 Consolidated Plan Table 9. Spokane County continues to support economic development opportunities to help employers promote job creation for low- and moderate- income families living in the Spokane Region and supporting affordable housing options in the rental and buyer markets.

Assessment of One-Year Goals and Objectives

Spokane County Community Services, Housing, and Community Development Department has made progress towards meeting its 2010-2014 Consolidated Plan goals. This CAPER reports on year three of the five year Plan. The following projects, with the applicable activities within those projects, are presented in the order of Housing, Economic Development (micro-enterprise), Public Service and Area-wide Revitalization (infrastructure projects). The goals and objectives in the Consolidated Plan are consistent with the overall objectives of the two programs that the department administers:

Community Development Block Grant

The development of viable urban communities, by providing decent housing and suitable living environment and expanding economic opportunities, principally for very low and low-income persons.

Home Investment Partnership Program

Expand the supply of decent, affordable housing for low, very low, and extremely low-income families, build local capacity to carry out affordable housing programs, and to provide for coordinated assistance to participants in the development of affordable low-income housing.

A breakdown of the CPD formula grant funds spent on the grant activities is provided on individual activity sheets, along with the appropriate goals and objectives it addressed. As all applications are received, the Department evaluates and rates each application based upon the adopted Consolidated Plan Guiding Principles. A staff report is presented to the Housing & Community Development Advisory Committee (HCDAC), who then forwards a funding recommendation to the Spokane County Board of Commissioners for final approval.

Consolidated Plan Guiding Principles

Priority to Lowest-Income	<i>Ensure the needs of people with the lowest-income are given priority consideration</i>
Basic Support	<i>Encourage the focus of public service resources on essential basic needs</i>
Citizen Participation	<i>Provide opportunities for all public to participate in plan development, implementation, and evaluation</i>
Collaboration	<i>Encourage public, private, and not-for-profit sectors collaboration and reduce program duplication</i>
Emphasize the Potential	<i>Build upon available community assets, resources, plans and market forces</i>
Leverage	<i>Leverage limited resources by promoting partnership between organizations</i>
Measurable Results	<i>Produce and evaluate measurable outcomes and results</i>
Comprehensive	<i>Engage comprehensive strategies to address the holistic needs of a neighborhood, household, or individual</i>

Housing Projects and Activities

The strategic plan goals and objectives, as defined in the 2010-2014 Consolidated Plan, for Affordable Housing are:

Goal: Decent, safe and affordable housing will be available to all county residents.

Objective H1: Increase the supply of new affordable rental housing for low- and extremely low-income households.

Objective H2: Increase the supply of affordable housing units for the high priority special needs populations listed on HUD Table 1B.

Objective H3: Preserve the supply of existing affordable rental housing units for low- and extremely-low income households.

Objective H4: Provide Tenant Based Rental Assistance (TBRA) vouchers for affordable rental units to be available for extremely-low income households.

Objective H5: Increase the capacity for low- to moderate-income households to maintain affordable homeownership by providing loans for side-sewer connections.

Objective H6: Increase the capacity for low – to moderate-income owner-occupied households to maintain affordable homeownership by providing loans/grants for emergency repairs.

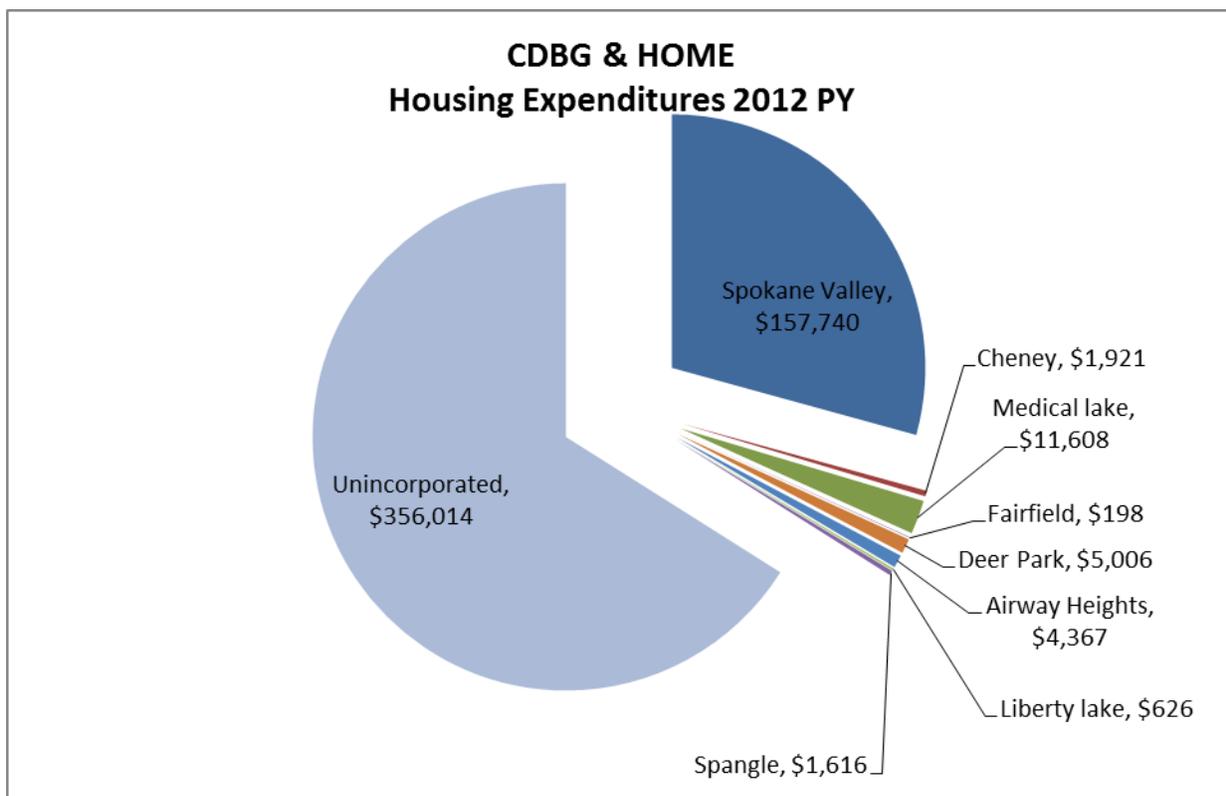
Objective H7: Increase opportunities for low- to moderate-income households to become homeowners through a Down payment Assistance Program.

55th Avenue Apartments Unincorporated Spokane County



HOME Funded “Workforce Housing” completed in 2012 Program Year

The following chart illustrates the approximate housing project expenditures for Program Year 2012 for HOME and CDBG Programs combined, broken down by location. These include CDBG funded emergency housing repairs, tenant based rental assistance and sewer connection assistance, as well as HOME multi-family housing developments.



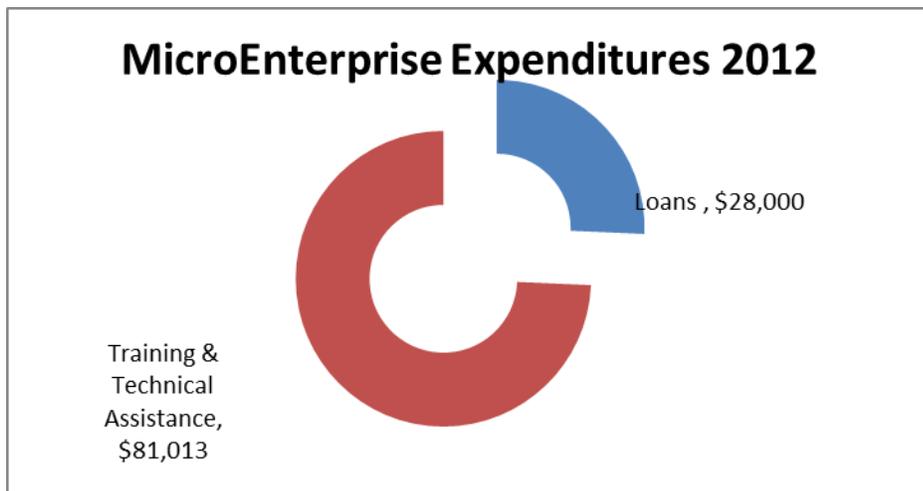
To address the needs as outlined in the 2010-2014 Consolidated Plan and as reported in the 2012 Annual Action Plan, the Department expended HOME/CDBG funds for the affordable housing projects/activities that follow. Tables 1C and 2C provide the actual measurements, for both the local and new HUD Performance Measurement System.

Economic Development Activities

The strategic plan goals and objectives, as defined in the 2010-2014 Consolidated Plan, for Economic Development are:

Goal: Create the economic means for all Spokane County residents to maintain a reasonable standard of living.

Objective ED1: Provide technical and financial assistance to microenterprises.



Project Name: Microenterprise Development

Activity: SNAP Microenterprise Revolving Loan Fund Program – Project Financial Access

Matrix Code: 18C Microenterprise Assistance

Project Year: 2012 **Status:** Complete

IDIS Activity: 1021 **Project #:** 12-12 **Priority Need Category:** Economic Development

Description: Provides business training, assessment and technical assistance, including startup or expansion loans for up to \$10,000 for microenterprises.

2010-2014 Consolidated Plan Goals/Objectives:

- **Local Objective #ED1:** Provide technical and financial assistance to microenterprises.
- **CPD System Objective #EO-1:** Accessibility for the purpose of creating economic opportunities.

Outcome/Objective Statement: A total of 105 clients received business counseling and 7 businesses received financial assistance for the purpose of creating economic opportunities.

Specific Objective(s): Improve economic opportunities for low-income persons.

CDBG Agreement Amount: \$53,056.37 Amended to: N/A
CDBG Amount Expended this Program Year \$53,056.37

Indicators

Dollars leveraged from other sources: TOTAL \$0

Number of People Assisted This Program Year: 105

Income Levels:

0 – 30% of Median Family Income (MFI)	38
31% - 50% of Median Family Income (MFI)	64
51% - 80% of Median Family Income (MFI)	3

Communities / Location Assisted:

Airway Heights, Cheney, Deer Park, Fairfield, Latah, Liberty Lake, Medical Lake, Millwood, Rockford, Spokane, Spokane Valley, Unincorporated County area-wide, Unincorporated County North, Unincorporated County South, Unincorporated County East, Unincorporated County West.

Race, Ethnicity, and Disability:

White	100	Black/African American & White	0
Black or African American	1	Am. Indian/Alaskan Native & Black/African American	0
Asian	1	Other Multi-Racial	2
American Indian/Alaskan Native	0		
Native Hawaiian/Other Pacific Islander	1	Not Hispanic or Latino	103
American Native/Alaskan Native & White	0	Hispanic or Latino	2
Asian & White	0	Disabled	0

Public Services Activities

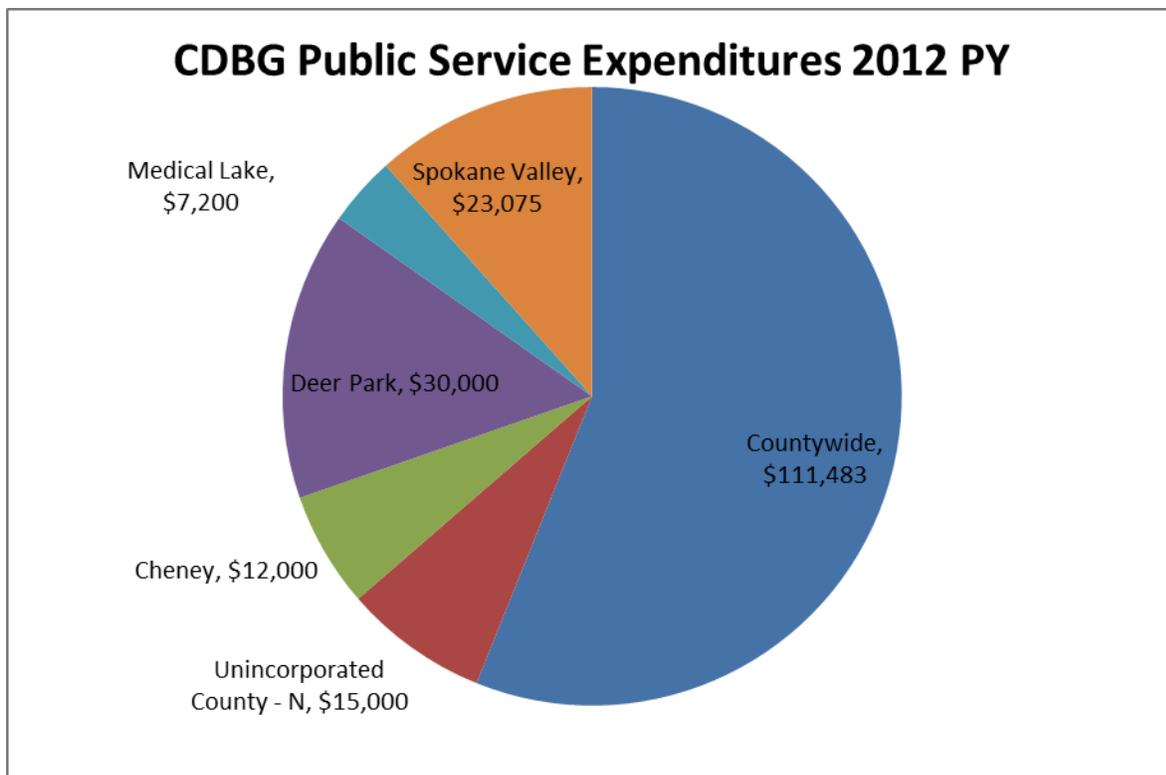
The strategic plan goals and objectives, as defined in the 2010-2014 Consolidated Plan, for Public Services are:

Goal: Fund high priority public services with the focus of public service resources on essential basic needs.

Objective PS1: Provide support to existing homeless shelters.

Objective PS2: Provide funding to support food banks.

Objective PS3: Provide funding for high priority public service needs.



The CDBG Public Service Expenditures chart includes emergency services provided by community outreach centers, food distribution, and disability services for the 2012 Program Year. Individual project sheets follow. Please refer to Tables 1C & 2C for actual measurements, which include local and HUD Performance Measurement Systems for progress towards these public service goals.

Project Name: Cheney Outreach Program
Activity: Public Service – Emergency Assistance
Matrix Code: 05 Public Services - General
Project Year: 2012 **Status:** Complete
IDIS Activity: 1010 **Project #:** 12-01 **Priority Need Category:** Public Services

Description: This emergency assistance program provides rent, utility, medical, prescription, transportation, food, and clothing assistance. Resource referrals are also made for families and individuals in crisis.

2010-2014 Consolidated Plan Goals/Objectives:

- **Local Objective #PS3:** Provide funds for other high priority public service needs.
- **CPD System Objective #SL-1:** Availability / Accessibility of Suitable Living Environment.

Outcome/Objective Statement: A total of 1,414 people have improved availability of emergency assistance for the purpose of a suitable living environment.

Specific Objective: Improve the services for low/mod income persons.

CDBG Agreement Amount:	\$12,000.00	Amended to: N/A
CDBG Amount Expended this Program Year	\$12,000.00	

Indicators

Dollars leveraged from other sources:	TOTAL	\$43,500
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Number of People Assisted This Program Year: 1,414

Income Levels:	0 – 30% of Median Family Income (MFI)	950
	31% - 50% of Median Family Income (MFI)	350
	50% - 80% of Median Family Income (MFI)	114

Communities / Location Assisted

Cheney, WA & Unincorporated Spokane County-West.

Race, Ethnicity, and Disability:

White	1280	Black/African American & White	0
Black or African American	70	Am. Indian/Alaskan Native & Black/African American	0
Asian	0	Other Multi-Racial	0
American Indian/Alaskan Native	31		
Native Hawaiian/Other Pacific Islander	12	Not Hispanic or Latino	1295
American Native/Alaskan Native & White	19	Hispanic or Latino	119
Asian & White	2	Disabled	159

Project Name: The GreenHouse Community Center
Activity: Public Service – Emergency Assistance
Matrix Code: 05 Public Services - General
Project Year: 2012 **Status:** Complete
IDIS Activity: 1011 **Project #:** 12-02 **Priority Need Category:** Public Services

Description: This emergency assistance program provides emergency services targeting the needs of the lowest income residents of the county by providing food, shelter, and other high priority needs such as mental health and education/skill building.

2010-2014 Consolidated Plan Goals/Objectives:

- **Local Objective #PS3:** Provide funding for other high priority public service needs.
- **CPD System Objective #SL-1:** Availability / Accessibility of Suitable Living Environment.

Outcome/Objective Statement: A total of 577 people have improved availability of emergency assistance for the purpose of a suitable living environment.

Specific Objective: Improve the services for low/mod income persons.

CDBG Agreement Amount:	\$20,000.00	Amended to: N/A
CDBG Amount Expended this Program Year	\$20,000.00	

Indicators

Dollars leveraged from other sources:	TOTAL	\$95,100.00
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Number of People Assisted This Program Year: 577

Income Levels:	0 – 30% of Median Family Income (MFI)	459
	31% - 50% of Median Family Income (MFI)	91
	51% - 80% of Median Family Income (MFI)	27

Communities / Location Assisted:

Deer Park, WA & Unincorporated Spokane County – North.

Race, Ethnicity, and Disability:

White	574	Black/African American & White	0
Black or African American	1	Am. Indian/Alaskan Native & Black/African American	0
Asian	0	Other Multi-Racial	0
American Indian/Alaskan Native	2		
Native Hawaiian/Other Pacific Islander	0	Not Hispanic or Latino	559
American Native/Alaskan Native & White	1	Hispanic or Latino	18
Asian & White	0	Disabled	53

Project Name: Medical Lake Community Outreach
Activity: Public Service – Emergency Assistance
Matrix Code: 05 Public Services - General
Project Year: 2012 **Status:** Complete
IDIS Activity: 1013 **Project #:** 12-04 **Priority Need Category:** Public Services

Description: This emergency assistance program provides rent, utility, medical, prescription, transportation, food, and clothing assistance. Chore assistance and wood are available for seniors in the winter.

2010-2014 Consolidated Plan Goals/Objectives:

- **Local Objective #PS3:** Provide funds for other high priority public service needs.
- **CPD System Objective #SL-1:** Availability / Accessibility of Suitable Living Environment.

Outcome/Objective Statement: A total of 191 people have improved availability of emergency assistance for the purpose of a suitable living environment.

Specific Objective: Improve the services for low/mod income persons.

CDBG Agreement Amount: \$7,200.00 Amended to: N/A
CDBG Amount Expended this Program Year \$7,200.00

Indicators

Dollars leveraged from other sources: TOTAL \$8,653.00

Number of People Assisted This Program Year: 191

Income Levels:
 0 – 30% of Median Family Income (MFI) 184
 31% - 50% of Median Family Income (MFI) 7

Communities / Location Assisted

Medical Lake, WA & Unincorporated Spokane County-East.

Race, Ethnicity, and Disability:

White	157	Black/African American & White	0
Black or African American	4	Am. Indian/Alaskan Native & Black/African American	0
Asian	2	Other Multi-Racial	8
American Indian/Alaskan Native	1		
Native Hawaiian/Other Pacific Islander	9	Not Hispanic or Latino	185
American Native/Alaskan Native & White	4	Hispanic or Latino	6
Asian & White	6	Disabled	23

Project Name: New Hope Resource Center
Activity: Public Service – Emergency Assistance
Matrix Code: 05 Public Services - General
Project Year: 2012 **Status:** Complete
IDIS Activity: 1014 **Project #:** 12- 05 **Priority Need Category:** Public Services

Description: This emergency assistance program provides transportation, health, and medical assistance, coats and school supplies for school-age children.

2010-2014 Consolidated Plan Goals/Objectives:

- **Local Objective #PS3:** Provide funds for other high priority public service needs.
- **CPD System Objective #SL-1:** Availability / Accessibility of Suitable Living Environment.

Outcome/Objective Statement: A total of 883 people have improved availability of emergency assistance for the purpose of a suitable living environment.

Specific Objective: Improve the services for low/mod income persons.

CDBG Agreement Amount: \$15,000.00 Amended to: N/A
CDBG Amount Expended this Program Year \$15,000.00

Indicators

Dollars leveraged from other sources: TOTAL \$225,152.00

Number of People Assisted This Program Year: 883

Income Levels:
 0 – 30% of Median Family Income (MFI) 706
 31% - 50% of Median Family Income (MFI) 177

Communities / Location Assisted

Unincorporated Spokane County-North, Washington State

Race, Ethnicity, and Disability:

White	776	Black/African American & White	8
Black or African American	8	Am. Indian/Alaskan Native & Black/African American	0
Asian	3	Other Multi-Racial	35
American Indian/Alaskan Native	34		
Native Hawaiian/Other Pacific Islander	10	Not Hispanic or Latino	872
American Native/Alaskan Native & White	9	Hispanic or Latino	11
Asian & White	0	Disabled	209

Project Name: Second Harvest Food Bank
Activity: Public Service – Emergency Assistance
Matrix Code: 05 Public Services - General
Project Year: 2012 **Status:** Complete
IDIS Activity: 1015 **Project #:** 12-06 **Priority Need Category:** Public Services

Description: Second harvest Inland Northwest provided over 5.7 million pounds of food during the year to an average of 16,343 people each month through the 20 food outlets in Spokane County. Second harvest also provided more than 2.9 million pounds of food to more than 130 Spokane County partner agencies that provided food to their clients as part of their primary service.

Volunteers contributed over 41,957 hours during the PY helping meet the demand for services. The goal was to provide 18 pounds of food per client and they actually provided 29 pounds per emergency food box. The nutritional mix of food was improved by securing 12.8 million pounds of fresh produce and 4.1 million pounds of nutritious perishable foods such as dairy products and eggs.

2010-2014 Consolidated Plan Goals/Objectives:

- **Local Objective #PS2:** Provide funding to support food banks.
- **CPD System Objective #SL-1:** Availability / Accessibility of Suitable Living Environment.

Outcome/Objective Statement: A total of 41,719 individuals and/or families have improved availability of emergency food for the purpose of a suitable living environment.

Specific Objective: Improve the services for low/mod income persons.

CDBG Agreement Amount:	\$40,000.00	Amended to: N/A
CDBG Amount Expended this Program Year	\$40,000.00	

Indicators

Dollars leveraged from other sources:	TOTAL	\$1,693,185.00
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Number of People Assisted This Program Year: 41,719

Income Levels:

0 – 30% of Median Family Income (MFI)	27,118
31% - 50% of Median Family Income (MFI)	12,099
51% - 80% of Median Family Income (MFI)	2,502

Communities / Location Assisted

Airway Heights, Cheney, Deer Park, Fairfield, Latah, Liberty Lake, Medical Lake, Millwood, Rockford, Spokane, Spokane Valley, Unincorporated County area-wide; Washington State.

Race, Ethnicity, and Disability:

White	34,419	Black/African American & White	418
Black or African American	1,669	Am Indian/Alaskan Native & Black/African American	208
Asian	208	Other Multi-Racial	1,669
American Indian/Alaskan Native	1,669		
Native Hawaiian/Other Pacific Islander	418	Not Hispanic or Latino	26,002
American Native/Alaskan Native & White	833	Hispanic or Latino	2,865
Asian & White	208	Disabled	8,135

Project Name: Public Service – Emergency Assistance
Activity: Spokane Valley Partners
Matrix Code: 05 Public Services - General
Project Year: 2012 **Status:** Complete
IDIS Activity: 1016 **Project #:** 12-07 **Priority Need Category:** Public Services

Description: This emergency assistance program provides food, shelter, prescription, transportation, youth and senior services, job training, life skills and referral services.

2010-2014 Consolidated Plan Goals/Objectives:

- **Local Objective #PS3:** Provide funding for other high priority public service needs.
- **CPD System Objective #SL-1:** Availability / Accessibility of Suitable Living Environment.

Outcome/Objective Statement: A total of 1,232 people have improved availability of emergency assistance for the purpose of a suitable living environment.

Specific Objective: Improve the services for low/mod income persons.

CDBG Agreement Amount:	\$23,074.96	Amended to: N/A
CDBG Amount Expended this Program Year	\$23,074.96	

Indicators

Dollars leveraged from other sources:	TOTAL	\$15,399.04
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Number of <u>People</u> Assisted This Program Year:	1,232
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Income Levels:	0 – 30% of Median Family Income (MFI)	975
	31% - 50% of Median Family Income (MFI)	222
	51% - 80% of Median Family Income (MFI)	35

Communities / Location Assisted

Spokane Valley, WA & Unincorporated Spokane County-West & South.

Race, Ethnicity, and Disability:

White	1038	Black/African American & White	12
Black or African American	51	Am. Indian/Alaskan Native & Black/African American	9
Asian	5	Other Multi-Racial	27
American Indian/Alaskan Native	25		
Native Hawaiian/Other Pacific Islander	42	Not Hispanic or Latino	1,171
American Native/Alaskan Native & White	22	Hispanic or Latino	61
Asian & White	1	Disabled	239

Project Name: Deer Park Senior Nutrition Program
Activity: Public Service – Senior Services
Matrix Code: 05A Senior Services
Project Year: 2012 **Status:** Complete
IDIS Activity: 1017 **Project #:** 12-08 **Priority Need Category:** Public Services

Description: The Catholic Charities Senior Nutrition Site at Deer Park provided one nutritious meal per day to rural, at risk elderly. Additional activities included programs for socialization, health and education. Frozen and liquid meals were made available for weekends and holidays when the center was closed.

2010-2014 Consolidated Plan Goals/Objectives:

- **Local Objective #PS3:** Provide funding other high priority public service needs.
- **CPD System Objective #SL-1:** Availability / Accessibility of Suitable Living Environment.

Outcome/Objective Statement: A total of 75 people have improved availability of nutritious meals for the purpose of a suitable living environment.

Specific Objective: Improve the services for low/mod income persons.

CDBG Agreement Amount:	\$ 9,999.96	Amended to: n/a
CDBG Amount Expended this Program Year	\$ 9,999.96	

Indicators

Dollars leveraged from other sources:	TOTAL	\$30,943.00
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Number of <u>People</u> Assisted This Program Year:	75
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Income Levels: Elderly; presumed low income by HUD

Communities / Location Assisted

Deer Park, WA & Unincorporated Spokane County-North.

Race, Ethnicity, and Disability:

White	75	Black/African American & White	0
Black or African American	0	Am Indian/Alaskan Native & Black/African American	0
Asian	0	Other Multi-Racial	0
American Indian/Alaskan Native	0		
Native Hawaiian/Other Pacific Islander	0	Not Hispanic or Latino	75
American Native/Alaskan Native & White	0	Hispanic or Latino	0
Asian & White	0	Disabled	0

Area Revitalization Activities

The strategic plan goals and objectives, as defined in the 2010-2014 Consolidated Plan, for Area Revitalization are:

Goal: Revitalize areas by developing and/or improving infrastructure, neighborhoods or public facilities.

Objective AR1: Improve the infrastructure and/or physical environment.

Objective AR2: Improve the infrastructure by paying assessments for very-low income households which are owner-occupied.

Objective AR3: Improve or expand facilities for high priority need populations.



Rockford, Washington; Sewer Lagoon Repair during the 2012 PY

Individual project sheets follow. Please refer to Tables 1C & 2C for actual measurements, which include local and HUD Performance Measurement Systems for progress towards these area revitalization goals.

Project Name: Water & Sewer Improvements
Activity: CFR Assessment Assistance
Matrix Code: 03J Water/Sewer Improvements
Project Year: 2010 **Status:** Completed
IDIS Activity: 970 **Project #:** 10-23 **Priority Need Category:** Infrastructure

Description: Central sewer assessment assistance. Grants to very low-income homeowners to help offset the costs associated with the construction of the centralized sewer system. These sewer basins include Green Haven and Mica View and are the final basins listed for the CAPA program.

2010-2014 Consolidated Plan Goals/Objectives:

- **Local Objective #AR2:** Improve the infrastructure by paying assessments for very-low income households which are owner occupied.
- **CPD System Objective #SL-2:** Affordability of Suitable Living Environment.

Outcome/Objective Statement: A total of 66 housing units have affordable sewer service for the purpose of a suitable living environment.

Specific Objective: Improve quality/increase quantity of public improvements for lower income persons.

CDBG Agreement Amount: \$380,480.00 Amended to: N/A
CDBG Amount Expended this Program Year \$ 5,780.00

Indicators

Dollars leveraged from other sources: TOTAL \$0

Number of Housing Units Assisted: 66

Income Levels:

31% - 50% of Median Family Income (MFI) 66

Communities / Location Assisted:

Spokane Valley, Washington.

Race, Ethnicity, and Disability:

White	66	Black/African American & White	0
Black or African American	0	Am. Indian/Alaskan Native & Black/African American	0
Asian	0	Other Multi-Racial	0
American Indian/Alaskan Native	0		
Native Hawaiian/Other Pacific Islander	0	Not Hispanic or Latino	66
American Native/Alaskan Native & White	0	Hispanic or Latino	0
Asian & White	0	Disabled	0

Project Name: Water & Sewer Improvements
Activity: CFR Assessment Assistance
Matrix Code: 03J Water/Sewer Improvements
Project Year: 2011 **Status:** Completed
IDIS Activity: 1009 **Project #:** 11-16 **Priority Need Category:** Infrastructure

Description: Central sewer assessment assistance. Grants to very low-income homeowners to help offset the costs associated with the construction of the centralized sewer system. These sewer basins include Green Haven and Mica View and are the final basins listed for the CAPA program.

2010-2014 Consolidated Plan Goals/Objectives:

- **Local Objective #AR2:** Improve the infrastructure by paying assessments for very-low income households which are owner occupied.
- **CPD System Objective #SL-2:** Affordability of Suitable Living Environment.

Outcome/Objective Statement: A total of 82 housing units have affordable sewer service for the purpose of a suitable living environment.

Specific Objective: Improve quality/increase quantity of public improvements for lower income persons.

CDBG Agreement Amount:	\$126,100.00	Amended to: N/A
CDBG Amount Expended this Program Year	\$108,355.00	

Indicators

Dollars leveraged from other sources:	TOTAL	\$0
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Number of Housing Units Assisted: 22

Income Levels:

31% - 50% of Median Family Income (MFI)	22
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Communities / Location Assisted:

Spokane Valley, Washington.

Race, Ethnicity, and Disability:

White	22	Black/African American & White	0
Black or African American	0	Am. Indian/Alaskan Native & Black/African American	0
Asian	0	Other Multi-Racial	0
American Indian/Alaskan Native	0		
Native Hawaiian/Other Pacific Islander	0	Not Hispanic or Latino	22
American Native/Alaskan Native & White	0	Hispanic or Latino	0
Asian & White	0	Disabled	0

Project Name: Spokane Valley Sidewalk Improvements

Activity: Sidewalk Improvements

Matrix Code: 03L Sidewalk Improvements

Project Year: 2012 **Status:** Complete

IDIS Activity: 1024 **Project #:** 12-14 **Priority Need Category:** Infrastructure

Description: Thirty one (31) ADA compliant curb cuts and ramps to be installed along Sprague Avenue from Havana Street to Fancher Road in the City of Spokane Valley.

2010-2014 Consolidated Plan Goals/Objectives:

- **Local Objective #AR1:** Improve the infrastructure and/or physical environment.
- **CPD System Objective #SL-2:** Affordability of Suitable Living Environment.

Outcome/Objective Statement: A total of 12,462 people will have access to improved sidewalks and accessibility features provided by improved curb cuts and ramps.

Specific Objective: Improve quality/increase quantity of public improvements for lower income persons.

CDBG Agreement Amount: \$115,410.00 Amended to: n/a
CDBG Amount Expended this Program Year \$ 92,275.95

Indicators

Dollars leveraged from other sources: TOTAL \$10,035.00

Number of People Assisted This Program Year: 12,462

Income Levels:

White	11,240	Black/African American & White	0
Black or African American	312	Am. Indian/Alaskan Native & Black/African American	0
Asian	324	Other Multi-Racial	162
American Indian/Alaskan Native	374		
Native Hawaiian/Other Pacific Islander	0	Not Hispanic or Latino	11,914
American Native/Alaskan Native & White	0	Hispanic or Latino	548
Asian & White	0	Disabled	12,462

Communities / Location Assisted

Spokane Valley, WA

Project Name: Carnhope Irrigation District Water & Sewer Improvements

Activity: Installation of water main & fire hydrant

Matrix Code: 03J Water/Sewer Improvements

Project Year: 2012 **Status:** Complete

IDIS Activity: 1025 **Project #:** 12-15 **Priority Need Category:** Infrastructure

Description: The District replaced and installed 500 feet of 8" water main and added a fire hydrant.

2010-2014 Consolidated Plan Goals/Objectives:

- **Local Objective #AR1:** Improve the infrastructure and/or physical environment.
- **CPD System Objective #SL-2:** Affordability of Suitable Living Environment.

Outcome/Objective Statement: A total of 1,155 housing units have an affordable water supply for the purpose of a suitable living environment.

Specific Objective: Improve quality/increase quantity of public improvements for lower income persons.

CDBG Agreement Amount: \$69,000.00 Amended to: N/A

CDBG Amount Expended this Program Year \$55,540.73

Indicators

Dollars leveraged from other sources: TOTAL \$11,100.00

Number of People Assisted This Program Year: 1,155

Income Levels: N/A; Area-wide Benefit 60.7% of households in the Carnhope Irrigation District are low-moderate- income. Census Tract Percent Low/Mod: 52.5%

Communities / Location Assisted:

Spokane Valley, Washington.

Race, Ethnicity, and Disability: N/A Area-wide benefit

Project Name: Water & Sewer Improvements
Activity: Deer Park Sewer Lagoon
Matrix Code: 03J Water/Sewer Improvements
Project Year: 2012 **Status:** Open
IDIS Activity: 1027 **Project #:** 12-17 **Priority Need Category:** Infrastructure

Description: The City of Deer Park constructed a variable level top draw-off structure in Lagoon #3, to improve effluent water quality and odor control.

2010-2014 Consolidated Plan Goals/Objectives:

- **Local Objective #AR2:** Improve the infrastructure by paying assessments for very-low income households which are owner occupied.
- **CPD System Objective #SL-2:** Affordability of Suitable Living Environment.

Outcome/Objective Statement: The total housing units have affordable sewer service for the purpose of a suitable living environment will be reported in the 2013 CAPER.

Specific Objective: Improve quality/increase quantity of public improvements for lower income persons.

CDBG Agreement Amount:	\$198,718.00	Amended to: N/A
CDBG Amount Expended this Program Year	\$ 92,476.49	

Indicators

Dollars leveraged from other sources:	TOTAL	\$17,280.00
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Number of Housing Units Assisted This Program Years: ZERO

Housing Units will be counted in 2013 CAPER

Income Levels: N/A Area-Wide Benefit; 53.3 % of Deer Park population is low- moderate income.

Communities / Location Assisted:

Deer Park, Washington.

Race, Ethnicity, and Disability: Area-wide benefit

Project Name: Rockford Water System Improvements
Activity: Water System Improvements
Matrix Code: 03J Water/Sewer Improvements
Project Year: 2012 **Status:** Completed
IDIS Activity: 1028 **Project #:** 12-18 **Priority Need Category:** Infrastructure

2010-2014 Consolidated Plan Goals/Objectives:

- **Local Objective #AR1:** Improve the infrastructure and/or physical environment.
- **CPD System Objective #SL-2:** Affordability of Suitable Living Environment.

Outcome/Objective Statement: A total of 412 persons have improved affordability of public water for the purpose of a suitable living environment.

Specific Objective: Improve quality/increase quantity of public improvements for lower income persons.

CDBG Agreement Amount: \$184,367.00 Amended to: NA
CDBG Amount Expended this Program Year \$178,002.02

Indicators

Dollars leveraged from other sources: TOTAL \$16,000

Number of People Assisted This Program Year: 412 (58.9% are low-mod income)

Income Levels: Area-wide benefit 58.9% low-mod income N/A

Communities / Location Assisted:

Rockford, WA

Race, Ethnicity, and Disability: N/A Area-wide benefit

Planning and Administration

The strategic plan goals and objectives, as defined in the 2010-2014 Consolidated Plan, for Planning and Administration are:

Goal: Plan for current and future needs while properly administering CDBG, HOME, and other funds in accordance with applicable laws and regulations.

Objective PA1: Fund and manage planning projects.

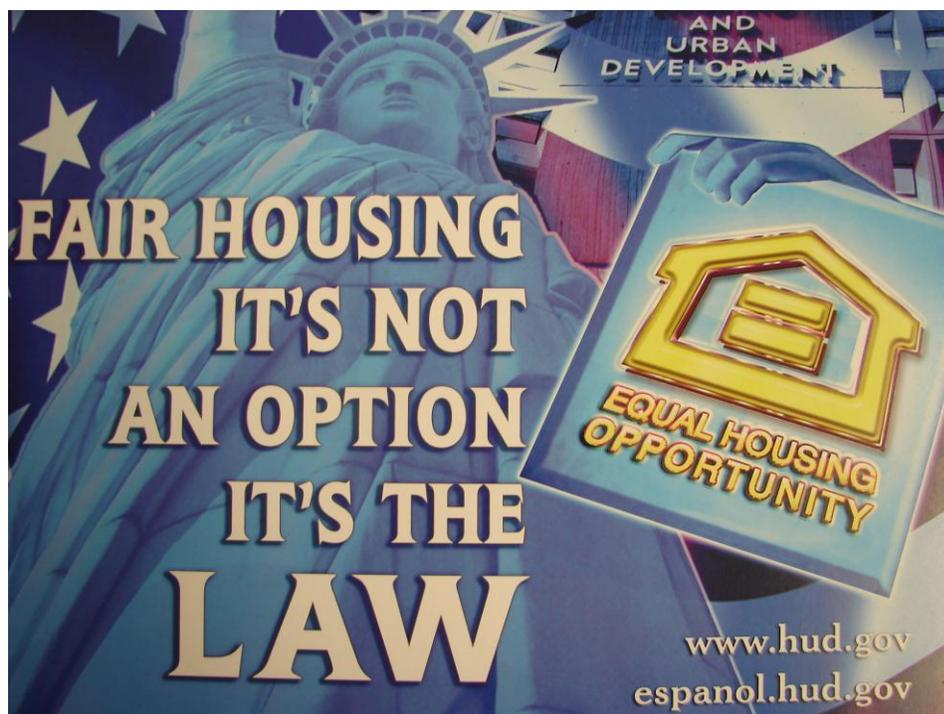
Objective PA2: Offer and conduct workshops for applicants and subrecipients.

Objective PA3: Fund and manage 25 CDBG/HOME projects and/or programs.

Objective PA4: Ensure contract / subrecipient agreement compliance.

Objective PA6: Analyze and update Analysis of Impediments (AI) annually.

The goal and objectives in this category are not primarily addressed through actual projects, but rather through administering the actual overall department. The section in this CAPER that deals with Managing the Process addresses most of these goals. Tables 1C and 2C provide the actual measurement for the local performance measures.



Spokane County Fair Housing Training was held April 2013 for the 2012 PY. It was well attended by approximately 400 people in Spokane Valley, Washington. CSHCD staff spent approximately thirty (30) hours planning and hosting the training and Spokane County provided financial support as did the Spokane Housing Authority and the City of Spokane. See narrative on Fair Housing Activities for more details on how Spokane County is addressing Fair Housing issues. See Appendix F for the Announcement/Registration Flyer and a report from Northwest Fair Housing Alliance.

HUD Table 1C

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Cumulative % Actual #		HUD Outcome Objective	
					2010	2011		
Homeless Objectives								
H1	Increase the supply of <u>new</u> affordable rental housing units for low & moderate income households which are designated for homeless households.	HOME	Housing Units	10	2010	120%	12	DH-2
					2011	120%	0	
					2012	240%	12	
					2013			
					2014			
H3	Increase the supply of <u>existing</u> affordable rental housing units for low & moderate income households which are designated for homeless households.	HOME	Housing Units	10	2010	80%	8	DH-2
					2011	80%	0	
					2012	80%	0	
					2013			
					2014			
H4	Provide TBRA Vouchers for affordable rental housing units to be available for extremely low income households which are designated homeless.	HOME	Housing Units	40	2010	60%	24	DH-2
					2011	120%	24	
					2012	145%	10	
					2013			
					2014			
PS1	Provide support to existing homeless shelters.	Local Funds	People	1,500	2010	39%	586	SL-1
					2011	100%	918	
					2012	137%	549	
					2013		0	
					2014		0	
Special Needs Objectives								
H2	Increase the supply of affordable housing units for the high priority special needs populations listed on HUD Table 1B	HOME	Housing Units	25	2010	40%	10	DH-2
					2011	80%	10	
					2012	168%	22	
					2013			
					2014			
H4	Provide TBRA Vouchers for affordable rental housing units to be available for extremely low income households who are from high priority special needs populations on HUD Table 1B	HOME	Housing Units	25	2010	68%	17	DH-2
					2011	124%	14	
					2012	164%	10	
					2013			
					2014			
H6	Increase the capacity for low to moderate income owner-occupied households to maintain affordable homeownership by providing loans / grants for emergency repairs to high priority special needs populations	HOME	Housing Units	1,500	2010	16%	241	DH-2
					2011	29%	191	
					2012	40%	173	
					2013			
					2014			
Other Objectives								
PA8	Fund, if needed and participate in the planning and coordination of Annual Fair Housing Conferences	CDBG	Conferences	5	2010	20%	1	N/A
					2011	40%	1	
					2012	60%	1	
					2013			
					2014			

HUD Objective	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

HUD Table 2C

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Cumulative % Actual #	HUD Outcome Objective		
Rental Housing								
H1	Increase the supply of <u>new</u> affordable rental housing units for low and extremely low income households	HOME	Housing Units	150	2010	27%	40	DH-2
					2011	27%	0	
					2012	35%	13	
					2013			
					2014			
H2	Increase the supply of affordable housing units for the high priority special needs populations listed on HUD Table 1B	HOME	Housing Units	25	2010	40%	10	DH-2
					2011	40%	0	
					2012	128%	22	
					2013			
					2014			
H3	Increase the supply of existing affordable rental housing units for low and extremely low income households	HOME	Housing Units	100	2010	0%	0	DH-2
					2011	0%	0	
					2012	8%	8	
					2013			
					2014			
H4	Provide Tenant Based Rental Assistance (TBRA) Vouchers for affordable rental housing units to be available for extremely low income households	HOME	Housing Units	40	2010	43%	17	DH-2
					2011	78%	14	
					2012	100%	10	
					2013			
					2014			
Owner Housing								
H5	Increase the capacity of low to moderate income households to maintain affordable homeownership by providing loans for side sewer connections	CDBG	Housing Units	150	2010	29%	43	DH-2
					2011	53%	79	
					2012	89%	12	
					2013			
					2014			
H6	Increase the capacity for low to moderate income owner occupied households to maintain affordable homeownership by providing loans/grants for emergency repairs	CDBG	Housing Units	1500	2010	16%	241	DH-2
					2011	29%	191	
					2012	40%	173	
					2013			
					2014			
H7	Increase opportunities for low to moderate income households to become homeowners through a Downpayment Assistance Program	HOME	Housing Units	30	2010	0%	0	DH-2
					2011	0%	0	
					2012	0%	0	
					2013			
					2014			

Infrastructure								
AR1	Improve the infrastructure and/or physical environment	CDBG	People	50,000	2010	16%	8,068	SL-2
					2011	42%	12,922	
					2012	70%	14,029	
					2013			
					2014			
AR1	Improve the infrastructure by paying assessments for very low income households which are owner occupied	CDBG	Housing Units	60	2010	44%	26	SL-2
					2011	153%	66	
					2012	183%	18	
					2013			
					2014			
Public Facilities								
AR3	Improve or expand public facilities for high priority need populations	CDBG	Housing Units	60	2010	50%	1	SL-1
					2011	50%	0	
					2012			
					2013			
					2014			
Public Services								
PS1	Provide support to existing homeless shelters. <i>See narrative for funding change to Homeless Housing Assistance Act (HHAA). Local funds used for this activity began in 2012.</i>	CDBG	People	1,500	2010	39%	586	SI-1
					2011	62%	918	
					2012	62%	0	
					2013	62%	0	
					2014	62%		
PS2	Provide funding to support food banks	CDBG	People	125,000	2010	28%	35,387	SL-2
					2011	58%	37,047	
					2012	92%	43,061	
					2013			
					2014			
PS3	Provide funds for other high-priority public service needs	CDBG	People	20,000	2010	26%	5,022	SL-2
					2011	49%	4,866	
					2012	70%	4,174	
					2013			
					2014			
Economic Development								
ED1	Provide technical and financial assistance to microenterprises	CDBG	Businesses	30	2010	0%	0	SL-2
					2011	13%	4	
					2012	37%	7	
					2013			
					2014			
Other Objectives								
PA1	Fund and manage planning projects	CDBG	Plans	5	2010	20%	1	N/A
					2011	0%	0	
					2012	0%	0	
					2013			
					2014			

PA2	Offer and conduct workshops for applicants and subrecipients	CDBG	Workshops	10	2010	20%	2	N/A
					2011	40%	2	
					2012	60%	2	
					2013			
					2014			
PA3	Fund and manage CDBG/HOME projects and/or programs	HOME or CDBG	Projects or Programs	125	2010	23%	28	N/A
					2011	46%	28	
					2012	61%	20	
					2013			
					2014			
PA4	Ensure contract subrecipient agreement compliance	HOME or CDBG	On-site Monitoring	25	2010	32%	8	N/A
					2011	56%	6	
					2012	68%	3	
					2013			
					2014			
PA5	Analyze and update Analysis of Impediments annually	HOME or CDBG	Review and/ or Update	5	2010	20%	1	N/A
					2011	20%	0	
					2012	40%	1	
					2013			
					2014			
PA6	Housing Quality Survey (HQS) inspections. <i>(Only counting HOME HQS, Consolidated Homeless Grant inspections are not in this calculation)</i>	HOME or CDBG	Inspections	400	2010	17%	66	N/A
					2011	36%	76	
					2012	54%	75	
					2013			
					2014			
PA7	Participate in and help address strategies in Spokane Regional Ten Year Plan to End Homelessness by attending Continuum of Care meetings	HOME or CDBG	Meetings	60	2010	20%	12	N/A
					2011	40%	12	
					2012	50%	6	
					2013			
					2014			
PA8	Fund, if needed and participate in the planning and coordination of Annual Fair Housing Conferences and media campaigns.	HOME or CDBG	Conferences and Campaigns	10	2010	20%	2	N/A
					2011	40%	2	
					2012	60%	2	
					2013			
					2014			

How Would the Department Change Its Program?

Beginning with the 2013 PY the HCDAC will allocate for two years of funding for public service projects. The allocation will be dependent on consistent future funding from HUD and performance of the activity. The idea is to save time and money using less administration for programs that consistently apply for CDBG as a funding source; specifically the community centers, food banks, and some health and emergency services.

In 2011 the American Community Survey became the source of data for area wide benefit. The Town of Rockford was required to do a survey to prove the need for area wide benefit. Looking to the future, other small towns may become ineligible or required to conduct a survey to prove eligibility. Because these communities lack the funds needed, it could prove problematic unless Spokane County and HUD can devise a process that will satisfy the federal regulations for eligibility under the area-wide benefit.

The City of Airway Heights borders Fairchild Air Force Base. There are mobile homes located in the APZ (accident potential zone) which the City desires to relocate. Spokane County has entered an agreement to assist and support securing funding for relocation of housing out of the APZ. How that will be done, remains to be developed. It may include down payment assistance or other forms of assistance for qualifying households.

The CSHCD intends to begin a Downpayment Assistance Program in 2013 PY. Using HOME funds the Department will accept applications from approved Habitat for Humanity-Spokane home buyers, and if qualified will provide downpayment assistance of \$30,000 per household. It is expected to serve ten (10) households in 2013 PY. Recapture provisions will make funds available for other Habitat homebuyers on an ongoing basis. The DAP is available for the Hope Meadows Development in Deer Park, WA, a target area in the Consolidated Plan.

Affirmatively Furthering Fair Housing

Community Services, Housing, and Community Development (CSHCD) endeavors to affirmatively further fair housing. Some of the actions taken to Affirmatively Further Fair Housing are described below:

- All Subrecipients are required to certify that they will affirmatively further fair housing in their agreements with Spokane County.
- All Subrecipients are provided Fair Housing Posters and required to have them posted on site. Posters were provided to all subrecipients at the subrecipient workshop in June 2013.
- Annual Fair Housing Training is provided to the community with a coordinated team of representatives from the Inland Northwest Landlord Association, Spokane Housing Authority, HUD Fair Housing, Spokane County, the City of Spokane, Northwest Fair Housing Alliance, Spokane Association of Realtors and the Washington State Human Rights Commission. CSHCD staff spent approximately 30 hours planning and hosting the Fair Housing Training in the 2012 PY. The cost of the event, not covered by registrations, was shared by the City of Spokane, Spokane County and the Housing Authority. Each contributed approximately \$500 toward expenses. Over 400 people attended the training, so many that the group is considering a larger venue next year so we don't have to refuse any registrations.
- The Fair Housing logo is required on documents, such as advertisements or newsletters, used by CDBG and HOME Subrecipients or Spokane County Community Services, Housing, and Community Development.

- Spokane Housing Authority and the Landlord Association of the Inland Northwest also provide annual and monthly workshops about Fair Housing. Free training is available on a daily basis at SHA as landlords become housing providers for the local housing authority. The Landlord Association also assists members as needed with information and resources related to fair housing.
- Continuing education has been determined to be the most effective way to keep Fair Housing in the forefront of community's awareness. At the subrecipient workshop in June 2012 staff provided a "Fair Housing Game". Participants enjoyed the game as a way to remember facts about fair housing, in order to better serve clients in Spokane County who may experience discrimination and not understand they have rights for fair housing choice.

Spokane County adopted and updated Analysis of Impediments to Fair Housing and a Plan to address the identified impediments. The AI was adopted with Resolution #10-0910 on October 26, 2010. Please refer the AI for details on impediments identified and strategies to address those impediments. Because Spokane County and its jurisdiction's comprehensive plans include goals and policies to further fair housing, the updated AI did not create any new goals or policies. Rather, it describes the strategies Spokane County will undertake to monitor success at furthering fair housing. Education of the community and local public officials continues to be the most important strategy employed to further fair housing. CSHCD will adjust educational materials and locations to meet the changing needs in our communities as they are identified in the coming years. The document can be found on the Department website; <http://www.spokanecounty.org/communitysvcs/HCD/content.aspx?c=2219>.

An identified impediment to fair housing was remedied with Resolution #2011-0165, adopted on February 22, 2011. Communication with the local Fair Housing Initiatives Partner (FHIP) clarified the role of the FHIP organization indicating that it is not a data provider regarding fair housing. Rather, the organization is an advocacy organization who works directly with HUD to promote fair housing in Eastern Washington. The impediment regarding lack of data has been removed from the adopted AI update.

A Recent report prepared by the Northwest Fair Housing Alliance is included in Appendix F, along with the most recent Fair Housing training poster. The Report uncovers potential violations of the "mortgage assistance relief service" ("MARS"). This information will be integrated into the Fair Housing Assessment which will be developed as an update to the AI. HUD has formulated a new rule and guidance for preparation of the Fair Housing Assessment which will replace the Analysis of Impediments and Fair Housing Plan in the future. Spokane County will rely on the FHIP for similar reports which address fair housing in rental situations as well as home buying.

No other "new" impediments were discovered in the annual review of the Analysis of Impediments and Fair Housing Plan during the 2012 PY. Spokane County is dedicated to Fair Housing as seen in the affirmative marketing policies and procedures found in Appendix H, and is maintaining sufficient records of these efforts.

Other Actions in Action Plan Taken to Address Obstacles to Meeting Underserved Needs

CSHCD continues its partnership with the City of Spokane's Human Services Homeless Management Information System (HMIS) in an effort to help identify needs and trends for the homeless population. Through HMIS the CSHCD Dept. is able to evaluate the effectiveness of the available homeless services and to identify the need for additional services by location. A Point in Time (PIT) Count of Homeless is conducted annually in January and results are reported as a region to the Washington State Department of Commerce. Appendix L contains a chart of

Homeless and Homeless Prevention Programs and a copy of The January 2013 PIT Report submitted to the Washington State Department of Commerce. CDBG has not been used to serve homeless populations since 2011 when the department opted to use local funds to address homeless needs, freeing more CDBG funds for other high priority public service goals.

CSHCD works with local governmental departments, private agencies, not-for-profit organizations and citizens to raise awareness of obstacles encountered by special needs populations. These activities include, but are not limited to, the Fair Housing Spring Training, Spokane Homeless Coalition and the Regional Continuum of Care staffed by the City of Spokane.

Leveraging Resources

Leverage dollars are an important factor in determining which projects get funded each year. Project activity sheets contained in this chapter have the leverage amount listed for individual projects. The \$2.1 million in Federal resources normally leverages at least \$10 million from other resources.

Managing the Process

CSHCD undertook all needed reporting and planning activities in compliance with the CDBG regulations, 24 CFR Part 570, and the HOME program regulations at 24 CFR Part 92. The following list includes examples used to manage the process:

- Produced 2012 Annual Action Plan, adopted by resolution after a public hearing by Board of County Commissioners on May 8, 2012.
- Conducted a workshop for potential CDBG applicants in the fall of 2012.
- Conducted a Management Workshop for recipients of CDBG funds in June 2013.
- Held all required public hearings and published all required public notices.
- Participated in Continuum of Care committees.
- Attended and participated in governmental meetings, boards, committees.
- Completed environmental review record for all CDBG and HOME projects.
- Ensured all applicable construction projects were in compliance with labor standards.
- Conducted on-site monitoring of high risk subrecipients.
- Conducted Housing Quality Surveys and income-verification monitoring on HOME-funded projects, as well as, homeless prevention and homeless program dwelling units.

Citizen Participation

Summary of Citizen Comments

Prior to submitting the 2012 Consolidated Annual Performance and Evaluation Report (CAPER) to HUD for review, the CAPER was available to the public for examination and comment for a 15 day published comment period. No comments were submitted for the 2012 CAPER. See Appendix B.



Citizens' Notice of Federal Funds Made Available for Furthering the Objectives of the Consolidated Plan

On July 1, 2012, Spokane County received the following entitlement funding from HUD:

- Community Development Block Grant (CDBG) \$1,294,443
- HOME Investment Partnerships Program (HOME)..... \$556,512

In addition to new funding from HUD, Spokane County had the following funds from prior years available for allocation during the same period:

- Prior Years' Community Development Block Grant
Unliquidated Obligations / Uncommitted Funds \$162,558
- Program Income - from CDBG Loaned Funds..... \$49,352
 - Program Income - from HOME Loaned Funds..... \$129,523

The primary objective in regard to the use of CDBG funds, as outlined in Spokane County's 2010-2014 *Consolidated Annual Action Plan*, is to provide funds for activities that *principally benefit low, very low, and extremely low income families or persons* residing within the unincorporated areas and the twelve participating cities or towns in Spokane County. Activities selected for funding did not involve displacement of lower income households or persons from their residences or places of business.

For purposes of meeting the County's objective, 100% of CDBG funds were used for activities that primarily benefited lower income (less than 80% of Spokane area Median Family Income) families or persons. The project and activity sheets in this chapter identify the geographic distribution and location of expenditures for these funds. Target area and minority concentration data are also included on these sheets.

Institutional Structure

Although impacted by the current economic trends, the institutional structure of Spokane County remains sound. The institutional structure of CDBG Subrecipients is measured during the annual risk assessment. Collaboration is the Department's strategy for successful CDBG and HOME projects with an emphasis on good working relationships, leverage, technical assistance, and cooperation among all involved. Those who demonstrate the ability to carry out projects pose less risk but are still desk monitored throughout the program year. Those who are new to federal programs are given technical assistance early on to be sure they have the structure and processes in place to be successful subrecipients. Section 4: Facilities and Services in the *Spokane County 2010-2014 Consolidated Plan* details the missions and services of local agencies and organizations.

There are good working relationships among the municipalities, state agencies, and local organizations involved with housing and community development related services. The exchange of information and technical assistance has resulted in a more effective service delivery system. The County has strived to work with the City of Spokane to approach challenges on a regional basis. Two examples are the regionalization (merging) of the Continuum of Care (homeless federal funds) and Housing and Essential Needs (HEN) Washington State Funds. The City and County also share information and data used in respective Consolidated Plans. Discussions are underway to determine if combining planning efforts for the Analysis of Impediments would be a more accurate picture of the regional situation on fair housing. With less funds each year and requirements growing we must combine efforts and will continue to look for ways to streamline provision of funds to the local public service agencies.

Spokane County will assist where possible in coordinating the development and planning capacity in the County, particularly in the County cities and towns. Additional technical and financial assistance in the area of economic development planning will be offered to increase capacity toward becoming economically self-sustaining in these areas.

The process of Urban Requalification indicates that the 12 cities and towns within Spokane County have confidence and support the work of CSHCD administering CDBG and HOME funds in the region, because they all opted into the Urban Consortium. The City of Spokane has its own entitlement and is not part of the Urban Consortium.

Spokane County also maintains a good working relationship with Spokane Housing Authority (SHA) and continues to support its goals in providing decent and safe affordable housing to low income, disabled, elderly, and vulnerable populations. SHA annually provides housing assistance to over 5,000 low-income families in five Eastern Washington counties through a combination of tenant based rental assistance, SHA owned apartment communities and scattered-site public housing. A six member Board of Commissioners governs SHA. The appointing authorities include – The Mayor of the City of Spokane, The Mayor of the City of Spokane Valley and the Board of County Commissioners.

Monitoring

Method and Frequency with Which Activities Were Monitored

The Department assesses the effectiveness of monitoring policies and practices annually. Prior to the program year, a risk analysis is conducted to determine where each activity will fall in the three risk categories of high, medium or low, and a monitoring schedule is developed. The activities with a high risk rating and all new activities are scheduled for on-site monitoring annually. On-site monitoring involves entrance and exit interviews; file review, verification and documentation of performance data; interviews with key staff; physical inspections; and written documentation outlining any concerns or findings.

At the beginning of the program year the department holds a workshop for Subrecipients and each is given a Project Management Manual entitled *Playing By the Rules; A Handbook for CDBG Subrecipients on Administrative Systems*. This guide is provided as reference to help organizations properly conduct federally funded projects.

Spokane County as the grantee prepares a written Subrecipient Agreement, which outlines the contractual obligations and reporting responsibilities of the subrecipient. All public service activities receive monthly desk monitoring when the subrecipient reports the prior month's beneficiaries, regardless of the risk assessment. Other projects, such as infrastructure or planning, report quarterly on the project's status. These reports, as well as the documentation required when reimbursements are requested, are examined to ensure that all contractual obligations are met.

All applicable construction projects are monitored to ensure that they are in compliance with federal labor provisions. This labor compliance monitoring involves ensuring that labor standards and federal wage determinations are included in each contract and subcontract, pre-construction meetings to inform contractors of their labor compliance responsibilities, conducting employee interviews and examining weekly certified payrolls.

Quarterly, data is entered into the federal IDIS database. As a nationwide database, IDIS provides HUD with current information regarding the program activities underway across the Nation,

including funding data. HUD uses this information to report to Congress and to monitor grantees. IDIS is the draw down and reporting system for the four CPD formula grant programs: CDBG, HOME, ESG, and HOPWA. The system allows grantees to request their grant funding from HUD and report on what is accomplished with these funds.

Results of CDBG Monitoring

All of the CDBG activities received desk monitoring during the 2012 PY. Three projects/activities received on site monitoring visits. One activity had a concern which were properly noted and remedied; a community center lacked adequate employees for separation of duties which was remedied by the addition of part time staff.

Five infrastructure projects received continual labor compliance monitoring during construction.

Detailed results of compliance monitoring of Rental Housing

HOME Investment Partnerships Program on-site compliance monitoring was conducted at the following project sites: Village Apartments/Woodruff Heights/Hidden Pines; East Valley Crossing; Sprague Senior Housing; IERR Valley Home; IERR Duplexes; IERR Valley SOLA; Airway Pointe Family; Airway Pointe Senior; Riverwalk Point I & II; St. Ann's Triplex; Sessions Village; Clare House; EWU Student Housing; Elm Street Apartments, Rockwell Apartments, Birchtree Apartments and Catherine Johnson Court.

Two HOME projects warranted concern ratings and two projects warranted findings. All projects were given a timeframe to address the concerns and findings. All Concerns and Findings were adequately addressed in a timely manner.

Detail results of on-site inspections of Rental Housing

In Program Year 2012, the Department performed HQS Inspections on 16 of the Rental Housing projects. A minimum of 20% of the units were inspected at each of the projects scheduled to have inspections. Out of the 377 HOME-assisted units, a total of 75 HQS inspections were conducted. 2 units failed the initial inspection and several units received "pass with comment" ratings. The owners were given 30 days to complete the repairs and schedule a re-inspection. Repairs were completed in a timely manner and the identified failed units met the HQS requirements at the time of re-inspection. Nearly 100% of the "pass with comment" items were also repaired.

Detail results of on-site inspections of Homeownership housing

No HQS inspections were conducted for home ownership housing program during the 2012 PY as no down payment assistance was offered.

Results of HUD Conducted HOME Monitoring

The HOME program was not monitored by HUD in the 2012 program year.

Self-Evaluation

The funding received from the CDBG and HOME programs are crucial to many of the projects that have been completed in the community. CDBG monies provided valuable match for projects such as Community Aquifer Protection Assistance Program; essential housing repair; microenterprise development; street/road improvements; and water/sewer improvement projects. Additionally, the public service dollars allow for administrative costs, which many grants do not. Thus, many of these programs would not be available to the low-income families in Spokane County without the assistance of CDBG/HOME funds, creating a housing shortage or unsuitable living conditions for the lower-income population.

The manner in which decent housing, a suitable living environment, and expanded economic opportunity principally for low and moderate-income persons were provided is described in the project activity sheets in this CAPER.

Timeliness issues for CDBG and HOME are being met, with most CDBG projects being completed in one year.

The activities and strategies in the Consolidated Plan have made an impact on identified needs. An example is the much needed housing that has been built acquired or constructed and is now occupied by low-income beneficiaries. For more detailed examples, see the individual project activity sheets in this document. These sheets also identify indicators that best describe the results.

Barriers that had a negative impact on fulfilling the strategies and overall vision are described in various sections in this Report (i.e., Barriers to Affordable Housing).

Lead-Based Paint

Lead-based paint was used on many housing structures built prior to 1978. Approximately 81% of the homes in Spokane County were built prior to 1978; thus the majority of the area's housing could be impacted by the hazards of lead-based paint. The use of lead based paint was prolific prior to 1940, translating to 6,086 units or seven percent of the jurisdiction's housing units, having a high likelihood of lead-based paint.

Spokane County continues to strengthen coordination of public and private efforts in preventing lead-based paint poisoning and reducing lead-based paint hazards. The City of Spokane oversees the local Lead Safe Spokane Program and has received a Healthy Homes Grant through HUD as well as a State Lead Hazard Control Grant which will be used primarily in Spokane County outside the City of Spokane.

The results of the Lead Safe Spokane Program have produced remarkable improvements in local capacity for lead-safe practices, lead hazard awareness, and in identifying previously undiagnosed elevated childhood blood lead levels. Spokane is a tri-state regional leader in lead hazard control contractor education and certification. Over the last 12 years, 478 contractors, construction workers, landlords and environmental services professionals have been trained.

During the 2012 PY fifty five (55) housing units were inspected for lead-based paint; 43 housing units received lead paint hazard reduction repairs at a cost of \$292,850; 51 construction workers, property maintenance staff and landlords received lead-based paint certification training; and 18 outreach events were conducted. A total of \$542,554 in HUD Healthy Homes Grant funds were expended to accomplish these tasks.

Spokane's ongoing lead hazard control efforts have aided local implementation of the EPA Renovator Rule (RRP). This new law requires at least one EPA certified Renovator for any firm performing for-hire construction activity in child occupied residential and commercial facilities along with new occupant notification procedures. Federally assisted renovation of pre-1978 housing requires that contractors comply with both HUD Title X and EPA RRP requirements. Utilizing Lead Safe Spokane grant funds, Spokane was able to make RRP certification training available to all LSS and Rehab program contractors and subcontractors.

The City of Spokane's Lead Safe Spokane program will continue coordinating lead hazard control activities with the Washington State Lead Based Paint Program through its local partner SNAP. This program coordination will provide lead based paint testing and repair services to low-income family households regardless of their location in the City or County of Spokane. Lead hazard control services will also be combined with other federally funded housing rehabilitation and weatherization programs to maximize home improvements that preserve affordable family housing.

The large supply of pre-1978 housing also prompted the Lands Council, a Spokane based environmental group, to apply for a grant from the Environmental Protection Agency in 2008 to screen children for elevated Blood-lead levels. Toting its testing equipment to screening sites such as Head Start locations, the group tested 898 children. Of those tested 28 children had blood-lead levels between 5 and 10 micrograms per deciliter. That works out to approximately 3% showing lead levels at or above the government's current threshold.

These relationships with government entities, not-for-profit agencies and private professional organizations promote lead safe work practices and the development of programs for lead poisoning screening. The county also focuses on lead hazard evaluation and reduction activities on properties that are home to lead-poisoned children and homes that are exhibiting characteristics of lead paint deterioration.

HOUSING

Housing Needs

Housing needs, as defined by HUD, include cost burden, substandard housing, and overcrowding. The Comprehensive Housing Affordability Strategy (CHAS) data which was used in the Consolidated Plan tabulated the number of housing units affected by one or more conditions in renter- and owner-occupied housing. The term "Selected Conditions" is defined as housing units having one or more of the following conditions:

- Lacking complete plumbing facilities
- Lacking complete kitchen facilities
- Having more than one occupant per room
- Selected monthly owner costs greater than 30% of household income in 1999
- Gross rent is greater than 30% of household income in 1999

As illustrated in the following table, cost burden continues to be the most prevalent negative condition affecting households in Spokane County's Entitlement Area. This is especially true for households at 50% Area Median Income and below.

SOCDS CHAS Data: Housing Problems Output for All Households

Name of Jurisdiction: Spokane County(CDBG), Washington		Source of Data: CHAS Data Book				Data Current as of: 2000					
Household by Type, Income, & Housing Problem	Renters					Owners					Total Households
	Elderly (1 & 2 members)	Small Related (2 to 4 members)	Large Related (5 or more members)	All Other	Total Renters	Elderly (1 & 2 members)	Small Related (2 to 4 members)	Large Related (5 or more members)	All Other	Total Owners	
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	
1. Household Income <= 50% MFI	1,563	2,609	477	3,215	7,864	2,870	1,915	464	1,338	6,587	14,451
2. Household Income <=30% MFI	873	1,103	178	1,856	4,010	1,064	755	161	649	2,629	6,639
3. % with any housing problems	61.5	86.2	94.4	76.6	76.8	68.8	81.5	100.0	80.1	77.1	76.9
4. % Cost Burden >30%	61.5	85.9	86.5	73.9	75.1	68.8	80.9	97.5	78.6	76.5	75.6
5. % Cost Burden >50%	49.3	76.8	67.4	66.6	65.7	41.7	68.7	86.3	68.0	58.7	62.9
6. Household Income >30 to <=50% MFI	690	1,506	299	1,359	3,854	1,806	1,160	303	689	3,958	7,812
7. % with any housing problems	69.1	74.0	77.3	83.4	76.7	39.8	73.9	92.1	65.7	58.3	67.4
8. % Cost Burden >30%	66.2	72.8	62.2	82.7	74.3	39.5	72.8	86.8	65.7	57.5	65.8
9. % Cost Burden >50%	20.9	18.6	23.4	24.3	21.4	17.2	50.9	56.8	44.7	34.9	28.2
10. Household Income >50 to <=80% MFI	665	2,465	436	1,996	5,562	3,132	2,922	993	1,362	8,409	13,971
11.% with any housing problems	52.2	32.5	31.9	30.3	34.0	21.6	61.5	67.9	64.0	47.8	42.3
12.% Cost Burden >30%	47.7	26.7	17.2	29.1	29.3	21.2	60.3	50.3	63.4	45.1	38.8
13. % Cost Burden >50%	15.3	1.7	0.0	1.4	3.1	8.1	16.8	12.6	22.5	14.0	9.6
14. Household Income >80% MFI	950	4,127	699	3,214	8,990	8,059	26,541	4,860	4,184	43,644	52,634
15.% with any housing problems	20.2	8.3	27.3	3.2	9.2	9.6	14.0	20.2	21.7	14.6	13.7
16.% Cost Burden >30%	18.1	2.8	1.4	1.0	3.6	9.2	13.1	12.6	20.7	13.1	11.4
17. % Cost Burden >50%	4.7	0.0	0.0	0.4	0.7	1.6	1.6	1.5	2.4	1.7	1.5
18. Total Households	3,178	9,201	1,612	8,425	22,416	14,061	31,378	6,317	6,884	58,640	81,056
19. % with any housing problems	48.9	34.9	45.2	38.7	39.1	20.6	22.3	33.2	40.0	25.1	29.0
20. % Cost Burden >30	46.7	30.6	26.4	36.9	34.9	20.3	21.3	24.3	39.1	23.5	26.7
21. % Cost Burden >50	22.7	12.7	11.8	19.1	16.5	8.1	6.4	8.1	16.8	8.2	10.5

According to the “Market Fact Book” published by Journal of Business; as of 2011, the latest year for which statistics were available, 14.9 percent of the population in Spokane County fell below the poverty line. That percentage increases dramatically for female heads of household. 40.5% of female headed households are below the poverty level in Spokane County. This information was further substantiated in a recently published report “Out of Reach 2013” published by the National Low Income Housing Coalition. A person living in Spokane County has to earn \$14.96 an hour (\$31,120 per year) to afford a Fair Market Rent (FMR) two-bedroom unit for \$778 per month. The household needs 1.6 people to work a full time minimum wage job to afford this monthly housing expense.

During 2012, CSHCD took the following actions in regards to HOME and CDBG funds:

- Focused on community education efforts that strengthen the link between housing and economic development and service providers
- Strengthened local, state and federal housing resources

- Strengthened not-for-profit agencies by increasing their ability to meet the County's affordable housing needs
- Continued to create opportunities for more permanent affordable rental housing serving very low and extremely low income households, particularly for those with special physical/mental needs
- Continued to preserve existing affordable housing through acquisition and rehabilitation.

Another source of funds used by Spokane County to preserve affordability in housing is the Spokane County Affordable Housing Trust Fund or 2060 fund. In 2002, the Washington State Legislature passed a bill that charged a ten-dollar document-recording fee when documents are recorded. This fee will continue to be used to address affordable housing related issues. In the 2012 Program Year, 2060 funds were allocated for capital projects and combined with the HOME RFP.

Specific Housing Objectives

Progress in Meeting Objectives

The project and activity sheets in this CAPER, under the Affordable Housing Projects and Activities Section, outline the specific goal and objective(s) that was addressed during the reporting period. The specific projected outcomes are listed on HUD Tables 1A and 2A, which are included as appendices in this document. Specific local and CPD housing objectives are measured using HUD Table 1C and 2C.

Progress in Providing Affordable Housing that Meets the Section 215 Definition

The activities of Tenant Based Rental Assistance, the Broadwing Apartment construction all meet the Section 215 definition of affordable housing. The project and activity sheets in this document, under the Affordable Housing Projects and Activities Section, outline the specific goal and objective that was addressed during the reporting period. The specific projected outcomes are listed on HUD Tables 1A and 2A.

Efforts to Address Worst-Case Housing Needs and Housing Needs of Persons with Disabilities

Worst-case housing needs are defined as low-income renter households who pay more than half their income for rent, live in seriously substandard housing (which includes homeless people) or have been involuntarily displaced. The activities of Tenant Based Rental Assistance were efforts to address worst-case housing needs and housing needs of persons with disabilities. The project and activity sheets in this document, under the Housing Projects and Activities Section, outline the specific goal and objective(s) that was addressed during the reporting period. The specific projected outcomes are listed on HUD Table 1A.

Public Housing Strategy

Spokane Housing Authority

Created in 1971, the Spokane Housing Authority "is dedicated to increasing safe, affordable housing and providing opportunities to persons experiencing barriers to housing." SHA annually provides housing assistance to over 5,000 families of low income in five eastern Washington counties through a combination of tenant-based rental assistance and SHA-owned apartment complexes and scattered-site housing. SHA conducts outreach efforts to potential landlords by having landlord outreach meetings and free landlord workshops. A six-member Board of Commissioners, appointed by the Mayor of Spokane, County Council Members, and the

SHA Mission Statement

To provide, develop and promote quality affordable housing options in the communities we serve.

Mayor of the City of Spokane Valley, governs SHA.

Spokane County will continue to coordinate and support SHA goals and outcomes for serving low-income households and for improving the living environment of residents. This includes strategies to encourage involvement of public housing residents in management and participation of residents in homeownership. CSHCD will also support the Spokane Housing Authority, to the extent possible, in acquiring more properties to preserve affordable housing units for low-income individuals and families.

Barriers to Affordable Housing

Housing affordability is determined by the relationship between supply and demand. A household's purchasing power (demand), or its capacity to "consume" housing, is based on its income. This may include wages, investment income, gifts, and inheritance. Government can directly increase a household's purchasing power by general income transfers (public assistance, social security payments, etc.), housing assistance payments or services that increase disposable income (childcare subsidies, health care, etc.). Government can indirectly influence household income through actions such as increasing the minimum wage or changing the tax structure.

BARRIERS TO AFFORDABLE HOUSING

- Federal resources and policies
- The gap between housing cost and income
- Local development regulations
- NIMBY opposition
- Fair housing issues

The price of housing is affected by a complex combination of factors related to the cost of housing production (supply). These include the cost of land, materials, labor, and capital. The government can be a housing developer, as in the case of public housing. Government loans, grants, and financing that reduce the cost of private sector and not-for-profit sector housing production, operation, or maintenance directly impact housing affordability.

The public sector can also make housing more affordable by imposing rent or price controls. Tax abatement and infrastructure development are indirect techniques for reducing the price of housing. Other types of government intervention in the housing market increase the cost of housing. The most common of these interventions are local government development regulations. These include regulation of density, lot sizes, building size, unit type, and design and building materials and environment review. These regulations were created to protect the health and welfare of the public through the use of a public planning process in Washington State satisfies requirements of the Growth Management Act.

Housing costs are also affected by the planning and approval process, including permit fees, infrastructure requirements, and payments or land dedications for parks and schools. Increases in the minimum wage or prevailing wage requirements, which increase household income on the demand side, can increase the cost of labor for housing construction. The tax code can also impact housing cost, either positively or negatively. The availability of affordable housing is also related to consumer and community preference. Housing developers gauge housing location, style, and price to the perceived local market and community acceptability.

FEDERAL RESOURCES AND POLICIES

For households with incomes at or below 30% of median income, affordable housing consists primarily of federally subsidized rental housing. It is likely that the supply of these units in Spokane County will continue to be reduced. This will result from:

Changes in public housing policies to allow preferences that may reduce availability for below 30% of median income households.

The changes in the federal formula for allocation of Section 8 subsidy has restricted the number of vouchers available and has led to the closing of the Section 8 waiting list. The Spokane Housing Authority has adopted a Section 8 waiting list lottery system. In the fall of 2011 they temporarily opened the waiting list and accepted applications. A random drawing was held to place a maximum of 2500 applicants on the waiting list. It may take up to 2 years to determine eligibility and issue vouchers for the 2500 applicants on this lottery style waiting list.

Loss of privately owned Section 8 units and federally insured units from the assisted housing inventory as owners opt out of these programs.

SHA will conduct outreach efforts to potential landlords by having Landlord outreach meetings and free Landlord workshops. If these strategies are successful and they are able to recruit new landlords, it may help to offset the projected loss of subsidized units. It is difficult to predict future trends in federal funds for the development and operation of affordable and subsidized housing.

The Low Income Housing Tax Credit and state private activity bonds are important tools for financing affordable housing and there is increasing competition for these resources.

GAP BETWEEN HOUSING COST AND INCOME

Research has shown that the gap between low-income households and the cost of housing is growing and is the primary barrier to housing affordability. The 2012 Median Family Income (MFI) in Spokane County is \$62,900. The 2010 American Community Survey indicated that more than 25% of the households in Spokane County make less than \$25,000 annually. At minimum wage, 80 hours per week is required in order to afford a two bedroom apartment. Therefore, two people working full time at minimum wage could afford a two bedroom apartment. The vacancy rate among units in which the tenant pays no more than 30% of their adjusted monthly income for rent and utilities is 3.7% in Spokane County; the vacancy rate among all others is 7.2%. This indicates that deeply subsidized rentals are high in demand. *(Source: SLIHC Rental Survey Report and Out of Reach 2012 Report by National Low Income Housing Alliance)*

LOCAL DEVELOPMENT REGULATIONS

The potential barriers to affordable housing have been addressed as part of the Spokane County's comprehensive planning process. Cities and Towns in Spokane County have updated their comprehensive plans and have implemented zoning and subdivision regulations which are consistent with the county-wide Comprehensive Plan. Spokane County, along with its jurisdictions is currently considering the Urban Growth Area (UGA) Boundary for expansion. More land within the UGA will provide land to build more affordable housing.

NIMBY OPPOSITION

Any new development has the potential to raise concerns and opposition from local communities and neighbors. This is frequently referred to as NIMBY - "not in my backyard." Perhaps the most

controversial development is affordable rental housing, although there is often opposition to affordable owner housing as well. Neighbors express concerns about overcrowded schools, falling property values, crime, and traffic. NIMBY attitudes may be a contributing factor to a significant decrease in the number of newer multi-family units that are clustered throughout the County and not developed within existing neighborhoods.

FAIR HOUSING

Developers of multi-family rental units must build to accommodate members of protected classes under the National Fair Housing Act and Washington State Law which increases the cost of housing affecting affordability. At the same time the federal government helps with development costs for housing meant to serve low income people who often are also members of a protected class.

HOME

Assessment of Relationship of HOME Funds to Goals and Objectives

The HOME Program was authorized by the HOME Investment Partnerships Act, pursuant to Title II of the Cranston-Gonzales National Affordable Housing Act (NAHA), Public Law 101-625. Beginning in 1992, Spokane County received HOME Program funding to increase and preserve the supply of affordable housing for lower-income County residents. Spokane County annually receives HOME funds from the U.S. Department of Housing and Urban Development as a formula entitlement. HOME Investment Partnership Program funding represents the foundation of Spokane County's Affordable Housing Program efforts.

HOME funds can be used for the development and support of rental housing and home ownership through acquisition, new construction, reconstruction or rehabilitation. Funds can also be used for tenant-based rental assistance, including security deposits.

Through the consolidated planning process and as reported in the 2012 Annual Action Plan, the County's Affordable Housing Program addressed identified priority needs by funding the following activities:

- Multi-Family Rental Housing
- Tenant Based Rental Assistance
- Home Ownership

The project and activity sheets in this document, under the Affordable Housing Projects and Activities Section, outline the specific goal, objective, type, and number of units for which HOME funds were expended during the 2012 PY. Tables 1C and 2C provide the actual measurements, for both the local and new HUD Performance Measurement System.

HOME Matching Requirements

HOME matching requirements were satisfied because Spokane County carried over approximately \$6.2 million in excess HOME Match from federal fiscal year 2011. These funds, along with funds from the locally funded Affordable Housing Trust Fund, will be used to meet the HOME matching requirements. The match report, HUD 40107A, is included in the appendices.

HOME MBE and WBE Report

This information is reported on Part III of HUD Form 40107, which is included in the appendices.

Foreclosure Rates in the Down payment Assistance Program (DAP)

The foreclosure rates among previous HOME funded DAP loans averaged zero percent which was 8.17 percentage points lower than the corresponding rate for FHA loans over a 2 year period. The DAP foreclosure rates were 40 percent lower than seller-financed down payment assistance programs, which were used extensively by not-for-profit agencies. Because the County's down payment assistance program contained none of the characteristics (sub-prime lending, seller financed down payments, and exotic mortgage products) so strongly associated with high default rates, it has been relatively successful at managing risk and sustaining homeownership for eligible families.

HOMELESS**Homeless Needs***Actions Taken to Address Needs of Homeless Persons*

CSHCD along with the Regional Continuum of Care and the City of Spokane adopted "The Road Home, Spokane Regional 10 Year Plan to End Homelessness 2005-2015" in 2009. "The Road Home" will be the basis for future funding requests from the Continuum of Care in the Spokane Region. HUD's 10-year program goals, for which the region annually establishes action steps and measures progress, are listed below:

1. Create new permanent supportive housing beds for Chronic Homeless Persons.
2. Decrease the number of Chronic Homeless persons.
3. Decrease the number of homeless households with children.
4. Increase the percentage of McKinney Vento Program participant households staying in permanent supportive housing for more than six months to at least 71.5%
5. Increase the percentage of McKinney Vento Program participant households that move from transitional housing to permanent affordable housing to at least 63.5%.
6. Increase the percentage of McKinney Vento Program adult participants who are employed when they exit the program to 19%.

Spokane County Homeless Needs

1. *Permanent and transitional affordable housing (non-disabled).*
2. *Emergency shelter sites.*
3. *Housing and support services for the seriously mentally ill.*
4. *Domestic violence services and shelter.*
5. *Permanent and transitional affordable housing (disabled).*
6. *Services and emergency shelter for alcohol/drug abuse.*
7. *Jobs.*
8. *Transportation.*

The biggest obstacle facing the region is providing access to the support services that the homeless population needs to be successful in housing, whether temporary or permanent. Support services include but are not limited to case management, life skills training and money management classes. It is not enough to house an individual or family who may not have the skills and knowledge needed to be good renters, because they will likely lose the housing without such skills and emotional support. Many of the disabled homeless are simply not employable and cannot complete typical tasks due to their disabilities. Permanent housing with supportive services has been found to be an effective means of ending homelessness for this group. Studies have demonstrated that 80-85% of chronically homeless persons who access permanent supportive housing have remained housed.

Staff from the CSHCD attends monthly meetings of the Spokane Homeless Coalition. The Coalition is a collaborative organization of 50 agencies and individuals representing: for-profit and not-for-profit organizations; city, county and federal departments; educational institutions; health providers; interested individuals; and the media. The Coalition works toward the prevention of homelessness and improvement of the community's ability to respond to the needs of individuals who are without housing through education, legislative advocacy, mutual support and sharing of resources. The Homeless Coalition will be pursuing non-profit status in the future to further the goals of the group. Should they become a nonprofit organization; the relationship with Spokane County could change as a result of their ability to apply for funding for homeless activities. The One Day Count Committee of the Coalition is valuable support for the County's One Day Count held annually in January.

Actions Taken to Help Homeless Persons Transition to Permanent Housing/Independent Living

Agencies operating throughout the region offer a variety of services ranging from prevention to case management. Among the more critical needs are: case management services (particularly case management focused on maintaining people in housing); incentives to landlords to provide immediate housing for homeless persons and to prevent evictions; a flexible source of funds to meet the specific needs of clients in need of, or about to lose, their housing; implementation of a rapid re-housing program providing short-term rental assistance and supportive services; and expansion of programs to prepare homeless for employment and to improve their life skills.

Permanent affordable housing is a critical element in the prevention of homelessness as well as a major resource for persons leaving temporary housing. Spokane does not currently have sufficient affordable housing; only 48% of the rental units in the region are affordable to their occupants.

HOME Tenant Based Rental Assistance is available for two years to qualifying applicants. It helps families and individuals pay rent while they improve their skills and increase their incomes to work toward the ability to afford Fair Market Rent by themselves.

More detail is provided in "*The Road Home*" which is available on the County website at <http://www.spokanecounty.org/communitysvcs/HCD> under department documents.

HUD developed a new initiative to inspire communities to combat "chronic homelessness." HUD defines the chronically homeless as:
...An unaccompanied homeless individual with a disabling condition who has either been continuously homeless for a year or more OR has had at least four (4) episodes of homelessness in the past three (3) years.

Specific Homeless Prevention Elements

Actions Taken to Prevent Homelessness

One of the more cost-effective ways of resolving homelessness is to focus significant resources on the prevention of the initial causes of homelessness. Studies have shown that 80% of homeless families who received housing subsidies remain stably housed compared to only 18% of those who did not receive subsidies. Programs to stabilize housing for persons at risk and programs which provide support for families and individuals in poverty are critical to prevent persons from becoming homeless. HOME Tenant Based Rental Assistance administered by the Department is one subsidy option. (Source: *The Road Home*)

Consolidated Homeless Grant (CHG)

The Consolidated Homeless Grant (CHG) is funded through the Department of Commerce and administered by the Community Service, Housing and Community Development's Supportive Living Program staff. The funding period extends through December of 2013.

The CHG Program is designed to provide housing for homeless adults that possess a mental health diagnosis and are referred through one of the Regional Support Network's contracted providers.

Re-Entry Initiative (REI) Program

The funding stream ended for the Spokane Homeless Assistance Response & Prevention Partnership (SHARPP) in May of 2011. This program demonstrated marked decreases in recidivism via the supports it provided to incarcerated individuals exiting institutions to homelessness. Spokane County designated local Homeless Housing Assistance Act dollars (HHAA) to support Re-Entry Initiative (REI) Program in November of 2011. The REI Program provides housing for individuals exiting jails, prisons, work release and mental health institutions to homelessness.

Spokane County has contracted with SNAP to provide the direct case management for the REI program with County oversight for payment approvals and terminations. The model for application eligibility mirrors that of the HPRP program via an online pre-screening, which can be completed by a 2-1-1 operator, caseworker or client. Two Hundred Forty Three (243) households were funded through May 20, 2013. This program provides funding based on a twelve month declining subsidy model by paying 100% of the rent for the first three months, 75% of the rent for the next three months, 50% for the next three and 25% for the last three. Clients will continue to become fiscally self-sufficient during that year enabling their independent housing stability for the duration.

Homeless Prevention and Rapid Re-Housing Program (HPRP)

Spokane County was originally awarded \$622,278 for HPRP. This funding was made available through the American Recovery and Re-Investment Act (ARRA) and was administered by HUD. The award period was for three years and it started in the fall of 2009.

The primary program intent was to provide rent and utility assistance for households that would be homeless, "but for" this assistance. The secondary program intent was to link households with community supportive services and to foster collaboration of community agencies. In order to be eligible for this assistance, households had to be located within Spokane County but outside city limits of Spokane, household income was below 50% Median Family Income, and evidence of evictions proceedings with demonstration of at least two additional qualifying factors.

Homeless Prevention Response Program

The Local Homeless Prevention Response Program (HPRP) was transitioned from the County to direct administration by SNAP with County oversight in May of 2012. SNAP sends out applications, performs eligibility determinations, intake interviews and case management with approval from the County for payments and terminations. One Hundred Seventy Two (172) households were served by this collaborative effort from May 2012 through June 2013.

The model for the Local HPRP program is reflective of the main components from the federally funded Homeless Prevention and Rapid Re-housing Program including the use of the same portal www.spokanecountyhprp.com and 2-1-1 which both link to an online pre-screening for program applications. A series of assessments are completed on inbound applications to determine if the

program best suits the needs of the household. To date, 80% of the participating households are still stable after funding through the County has ceased.

The Regional Continuum of Care is working to establish a process for discharge of homeless persons leaving institutions, to successfully reintegrate them back into the community. Coordination with the Washington State Department of Social and Health Services (DSHS) is underway related to foster care youth aging out of the system at 18 years of age. Other key agencies, such as criminal justice, behavioral health, and public health are in various stages of discussion related to discharge policies and procedures aimed at avoiding discharges to the streets. (Source: *The Road Home*)

COMMUNITY DEVELOPMENT

Community Development

Assessment of Relationship of CDBG Funds to Goals and Objectives

The CDBG Program was authorized under title I of the Housing and Community Development Act of 1974, as amended. Since 1988, Spokane County has received an annual allocation for Community Development Block Grant (CDBG) funds from the U.S. Department of Housing and Urban Development (HUD). The County receives these funds as an entitlement, based on a national formula allocation.

Community Development Block Grant Goals

The development of viable urban communities, by providing decent housing and suitable living environment and expanding economic opportunities, principally for very low and low-income persons

The CDBG Program funds eligible activities that address affordable housing, public facility, infrastructure, economic development, public services, and other needs of low-income persons throughout Spokane County.

Through the consolidated planning process and as reported in the 2010-2015 Consolidated Plan and 2011 Annual Action Plan, CDBG funds addressed identified priority needs. During 2011, this program funded the following projects:

- Single Family Housing Rehabilitation
- Microenterprise Assistance and Development
- Handicapped Services
- General Public Services
- Senior Services
- Battered and Abused Spouse Services
- Youth Services
- Health Services
- Water and Sewer Improvements
- Street Improvements

The project and activity sheets in this document, under the Projects and Activities Section of this document, outline the specific goal, objective, type, and unit of measurement for which CDBG funds were expended this program year. HUD Tables 1C and 2C provide the actual measurement for the local performance measurements, for both the local and CPD measurement systems.

The extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons was 100%.

Changes in Program Objectives

A Needs Assessment Survey was conducted in August 2009 in preparation for the development of the 2010-2014 Consolidated Plan. Overall, the Survey validated the priorities, goals, and objectives in the 2004-2009 Consolidated Plan. Information contained in the Needs Assessment and the subsequent County Profile Report was obtained through the survey results, comments, reports, and submittals of information from the general public, organizations, and local governments. All of this public input provided guidance for project selections and facilitated the establishment of new Community Development Block Grant (CDBG) and HOME Affordable Housing Program goals and objectives; an integral part of the 2010-2014 Consolidated Plan. This is the third reporting year for the 2010-2014 Consolidated Plan. This CAPER measures the existing local system, as well as the Community Planning and Development (CPD) Performance Measurement System.

Assessment of Efforts in Carrying Out Planned Actions

All resources, as indicated in the Consolidated Plan were successfully pursued. The RFP and grant application processes all incorporated the guiding principles, table of needs, and objectives into the funding recommendations. Through annual applicant workshops, the importance of the guiding principles is stressed; thus, projects and activities strive to use all available resources along with CDBG funds.

CSHCD evaluates requests for certifications of consistency fairly and impartially with the Consolidated Plan.

CSHCD takes an active role in seeing that the goals and objectives of the Consolidated Plan are carried out in an efficient manner. The process that funds are committed and activities are carried out has proven to be well organized and proficient. New applicants are guided during the process to help ensure successful completion of an activity.

Funds Not Used for National Objectives

All CDBG funds awarded were used to meet national objectives.

Anti-displacement and Relocation

During the 2012 PY, two households were relocated due to new construction of the Summit Ridge Apartments. Both families received financial assistance payments as well as assistance with securing replacement housing. Spokane County takes the following steps to minimize the displacement of persons from their homes:

1. The acquisition of vacant properties, or of properties that are being voluntarily sold by an owner-occupant so that relocation is not the direct result of the project.
2. Projects which require only temporary relocation if relocation is required.
3. The retention of buildings currently housing low/moderate income tenants.
4. Projects that will not increase or cause increases within the neighborhoods rents as a result of cumulative impacts of HOME or CDBG investment.

Statement of Policy

It is Spokane County's policy to discourage HOME and CDBG proposals that would cause displacement of people or businesses. Any proposal that is likely to cause displacement must include relocation assistance payments in its budget (under federal regulations displaced households are eligible for assistance for 5 years)

Low/Mod Job Activities

There were no activities that qualified as producing low/mod job benefits during the 2012 PY.

Low/Mod Limited Clientele Activities

All CDBG-funded activities that do not fall within one of the presumed limited clientele categories must either document each individual file with proof of income and other eligibility documentation, or a determination must be made that the activity is of such nature and in such location that it may reasonably be concluded that the activity's clientele will primarily be Low/Mod Income persons or is a microenterprise activity carried out in accordance with provisions of 570.201(o).

Program income received

The County had no float-funded activities in program year 2012.

The County received \$128,534.95 in loan repayments from activities funded from the CDBG program during the 2012 program year. Of that total, 75% were from single-family and multi-family housing loans and 25% were from loans given under the County's microbusiness loan fund. The housing rehabilitation fund is a revolving loan fund and will be used to provide loans to homeowners in order to further the County's housing priority needs. The microbusiness revolving loan fund, administered by SNAP Financial Access, provides startup and/or expansion loans for microenterprises with 5 or fewer employees.

The County received \$168,840.96 in loan repayments from activities funded from the HOME program during the 2012 program year.

Prior period adjustments

None

Loans and other receivables

The County has no outstanding loans from float-funded activities.

The County had 551 outstanding loans from federal HUD funds at the end of the reporting period. The total aggregate outstanding principal of HOME and CDBG loans is \$10,898,545.05. HOME loans are \$9,531,477.35 of the total and CDBG loans are \$1,367,067.70. Housing rehabilitation loans are deferred until the sale or refinance of the home. Down payment assistance loans are deferred for up to 30 years, or as long as the household qualifies as low income and the home remains their principal residence. HOME loan payments are treated as recaptured funds using the share of appreciation calculation method. ADDI down payment assistance loans are forgivable

over a 5-year period as long as the homebuyer remains in the home for the entire period. Multi-family HOME loans have different terms depending on the loan contract between the housing developers and the County.

The County had zero loan defaults during the reporting period. The default rate for all years is less than 1% of the total outstanding principal balance. The default rate for 2012 was .0% of the total. There were no CDBG-funded properties available for sale at the end of the program year.

Lump sum agreements

The County did not enter into any lump sum agreements during 2012 PY.

Housing Rehabilitation

The housing rehabilitation programs funded with CDBG money are the CAPA Side Sewer Connection Loan Assistance Program and the Emergency Housing Repair Program.

As a project total, 79 households have new access to the public sewer for the purpose of creating a suitable living environment.

A total of 173 households have sustained affordable housing by receiving 212 emergency repairs and 5 accessibility modifications for the purpose of providing decent affordable housing.

The project and activity sheets in this document, under the Affordable Housing – Single Family Housing Rehabilitation Project and Activities Section, outline the specific goal, objective, type, and numbers of units for which CDBG funds were expended this program year. The activity sheets also show the dollars leveraged as a result of each activity. In many instances, the federal resources from HUD allowed for administrative costs that were not available from other state or federal agencies.

Neighborhood Revitalization Strategies

Spokane County does not have a HUD-approved neighborhood revitalization strategy, nor is it a Federally-designated Enterprise Community (EC) or Empowerment Zone (EZ).

Antipoverty Strategy

Spokane County's anti-poverty strategy focuses on the concept of coordination and linkages. The goals and objectives in the Spokane County Consolidated Plan describe the role that the County will play in regional efforts to move people out of poverty and to revitalize geographic areas of the community with high poverty levels. Key strategies include:

- Focusing resources on populations with the greatest need;
- Coordinating physical development with the provision of supportive services for persons with special needs;
- Enabling low-income persons to accumulate assets through homeownership and business development;
- Focusing on education and training that leads to self-sufficiency;
- Providing access for people in poverty to employment opportunities; and
- Empowering low-income residents to provide leadership and solve problems in their neighborhoods.

NON-HOMELESS SPECIAL NEEDS

Spokane County provides funding for capital costs and supportive services for apartments, homes, and other residential facilities with a capacity to house people with mental illness and/or substance abuse problems. These facilities are owned and managed by a variety of community

organizations. Included in this inventory are permanent and transitional supportive housing, residential treatment housing, assisted living/congregate living facilities, and emergency shelter and crisis residential beds. There is strong evidence of a correlation between mental illness, substance abuse, and homelessness. As a result, a number of these facilities serve persons who would otherwise be homeless. To view specifics on these projects see the individual project pages.

Persons Returning To the Community from Mental and Physical Health Facilities

There is a need for the hospitals to decrease the current length of stay for patients with wounds and injuries that require dressing changes, limb elevation, and a warm, stable recuperative environment. The cold harsh elements of the streets and the lack of the ability to stay warm and nourished is a huge reality for homeless individuals discharged from the hospital. The House of Charity (HOC) Shelter's environment is welcoming and provides four, 24 hour, respite beds plus meals. There are medical services on-site and a visiting nurse available. The respite bed program at the HOC allows Providence Sacred Heart and Deaconess Hospital to exit patients out of costly hospitalization to a less restrictive and costly environment, rather than discharge to the streets where hospital re-entry is likely and recovery compromised. The Hope House is a local Shelter for women. Providence Sacred Heart has funded two respite beds at the Hope House. These respite beds provide a place to rest and recuperate but do not provide medical services or a visiting nurse so they are limited in the care they can provide other than a safe place to recover. More progress is needed to help hospitals with chronic emergency room users who have no insurance or stable housing but these six beds are a great start to addressing the need for respite beds.

The Regional Support Network employs three care coordinators which assist with discharge planning for patients leaving Eastern State Hospital, Sacred Heart Hospital and multiple evaluation and treatment centers in Spokane County as well as within the City of Spokane. Discharge Plans are specific to the needs of the individual and their situation. Care Coordinators may suggest temporary housing at the Phoenix Apartments for up to six months for those with no place to call home. These patients are also assigned case managers with The Spokane County Supportive Living Program (SLP) or they work with other case managers within the community. Depending on their income level, type and degree of disability, patients may be eligible for SLP's supportive services, referrals to supportive housing or assistance finding "permanent" housing in Spokane County. Using the Consolidated Homeless Grant in the 2012 PY helped SLP house clients who have little or no income and provided them with rental assistance to gain supportive housing or permanent housing. "Permanent" for the purposes of housing means that a person may stay as long as they comply with the lease and rent payments are made.

OTHER NARRATIVE

On July 31, 2012 Spokane County made a request to HUD to adjust the funding allocated to Community Housing Development Organization(s) (CHDO). In the request the County adjusted the allocation up to 35.6% based on HOME reservation of funds for HOME projects which include other development organizations who are not officially deemed to be CHDOs in Spokane County. As allowed by the regulations, HUD approved the allocation change in the Integrated Disbursement and information System (IDIS) for the 2012 PY freeing funds for other eligible HOME activities. See Appendix O for correspondence and details.

HUD Table 1A

Homeless and Special Needs Populations

Continuum of Care: Housing Gap Analysis Chart

		Current Inventory	Under Development	Unmet Need/ Gap
Individuals				
Beds	Emergency Shelter	443	0	0
	Transitional Housing	229	5	74
	Permanent Supportive Housing	221	53	344
	Total	893	58	418
Persons in Families with Children				
Beds	Emergency Shelter	227	0	0
	Transitional Housing	375	0	0
	Permanent Supportive Housing	86	0	166
	Total	688	0	166

Continuum of Care: Homeless Population and Subpopulations Chart

Part 1: Homeless Population	Sheltered		Unsheltered	Total
	Emergency	Transitional		
Number of Families with Children (Family households)	70	49	10	129
1. Number of persons in families with children	211	133	27	371
2. Number of Single individuals and persons in households without children	619	117	263	999
Total Persons (lines 1 + 2)	830	250	290	1370
Part 2: Homeless Subpopulations	Sheltered		Unsheltered	Total
1. Chronically Homeless	162			
2. Seriously Mentally Ill	113			
3. Chronic Substance Abuse	76			
4. Veterans	60			
5. Persons with HIV/AIDS	0			
6. Victims of Domestic Violence	45			
7. Youth	47			

Source: Spokane County 2010-2014 Consolidated Plan

**HUD Table 1B
Special Needs Subpopulations**

HUD TABLE 1B SPECIAL SUBPOPULATIONS	NEEDS	Priority Need Level High, Medium, Low, No Such Need	Unmet Need	Dollars to Address Unmet Need	Goals
Elderly		H			See table 1C
Frail Elderly		H			See table 1C
Severe Mental Illness		H			See table 1C
Developmentally Disabled		H			See table 1C
Physically Disabled		H			See table 1C
Persons w/ Alcohol/Other Addictions	Drug	M			0
Persons w/HIV/AIDS & their families		H			N/A Not a HOPWA recipient
Victims of Domestic Violence		H			See Table 1C
TOTAL					

Source: **Spokane County 2010-2014 Consolidated Plan**

**HUD Table 2A
Priority Housing Needs**

HUD Table 2A PRIORITY HOUSING NEEDS (households)		Priority Need Level (High, Medium, Low)	
Renter	Small Related	0-30%	H
		31-50%	H
		51-80%	L
	Large Related	0-30%	H
		31-50%	H
		51-80%	L
	Elderly	0-30%	H
		31-50%	H
		51-80%	L
	All Other	0-30%	H
		31-50%	H
		51-80%	L
Owner	0-30%	H	
	31-50%	H	
	51-80%	H	
Special Needs		0-80%	H

Source: **Spokane County 2010-2014 Consolidated Plan**

HUD Table 2B – Priority Community Development Needs

Priority Need	Priority Need Level (H-High, M-Medium, L-Low, N-No Need)
Acquisition of Real Property	L
Disposition / Clearance and Demolition	L
Code Enforcement	L
Public Facility (General)	
Senior Centers	M
Handicapped Centers	M
Homeless Facilities	M
Youth Centers	H
Neighborhood Facilities	M
Child Care Centers	M
Health Facilities	M
Mental Health Facilities	M
Parks and/or Recreation Facilities	M
Parking Facilities	L
Tree Planting	L
Fire Stations/Equipment	L
Abused/Neglected Children Facilities	H
Asbestos Removal	L
Non-Residential Historic Preservation	L
Removal of Architectural Barriers	H
Infrastructure (General)	
Water/Sewer Improvements	H
Street Improvements	H
Sidewalks	L
Solid Waste Disposal Improvements	M
Flood Drainage Improvements	L
Other Infrastructure	L
Public Services (General)	
Senior Services	H
Handicapped Services	H
Legal Services	L
Youth Services	H
Child Care Services	M
Transportation Services	M
Substance Abuse Services	L
Employment/Training Services	M
Health Services	H
Lead Hazard Screening	M

Crime Awareness	L
Fair Housing Activities	H
Battered and Abused Spouse Services	H
Homeless Services	H
Emergency Services (food, clothing, utility or prescription assistance)	H
Economic Development (General)	
C/I Land Acquisition/Disposition	L
C/I Infrastructure Development	L
C/I Building Acq/Const/Rehab	L
ED Financial Assistance	M
ED Technical Assistance	H
Micro-enterprise Assistance	H
Planning	H

Spokane County Target Areas (outside the city of Spokane)

LOCALLY-DESIGNATED TARGET AREAS

LOW-INCOME AND MINORITY CONCENTRATIONS

A goal in the Consolidated Plan is to fund area revitalization and economic development projects that create the greatest benefit in Target Areas. Target Areas are defined as areas that have a higher than average concentration of minority populations or individuals in poverty; or have a percentage of low to moderate-income persons that exceeds 50.7%. Increased levels of poverty; limited commercial development; minimal or failing infrastructure; lack of decent, affordable housing; and/or lack of human services generally characterize Targeted Areas. In Spokane County, Targeted Areas are identified by census tract, block group, or municipal boundaries. This section, as required by HUD, describes areas in the County with concentrations of low-income persons and minority populations. The table below and the maps that follow illustrate the location of the Target Areas in Spokane County.

Additionally, areas which would be eligible for CDBG funds based upon an area wide benefit basis are highlighted on these tables. These census tract, block group, or municipal boundaries have 50.7% or more of its population who are considered low- to moderate-income.

Only three areas in Spokane County, exclusive of the City of Spokane, have significant minority concentrations. For minorities, an area is defined as having a significant minority concentration if it is at least 10% points higher than the percentage of minorities countywide. These areas are Census Tracts 104.01 and 138 in the unincorporated west area of Spokane County and in the City of Airway Heights. These areas are identified in the Plan as Local Target Areas and are eligible for funding based upon an area wide benefit basis.

PLACE	CENSUS TRACT	BLOCK	POPULATION	HOUSE HOLDS	PERCENTAGE OF LOW TO MODERATE INCOME PERSONS	PERCENTAGE OF INDIVIDUALS IN POVERTY	MINORITY CONCENTRATION?	TARGET AREA?
Airway Heights city	010401	1	91	38	25.0			No
Airway Heights city	010401	1	3418	544	53.6			Yes
Airway Heights city	010401	2	104	40	70.9			Yes
Airway Heights city	010401	2	887	473	69.3			Yes
Airway Heights City Totals			4500	1095	59.1	22	Yes	Yes
Cheney city	014001	1	682	39	100.0			Yes
Cheney city	014001	2	977	488	73.1			Yes
Cheney city	014001	3	1707	448	55.3			Yes
Cheney city	014001	4	711	327	71.1			Yes
Cheney city	014001	5	1296	641	50.7			Yes
Cheney city	014002	1	1383	610	48.5			No
Cheney city	014002	2	1130	344	46.1			No
Cheney city	014002	3	941	395	56.1			Yes
Cheney city	014200	1	5	1				
Cheney City Totals			8832	3293	56.2	30.9	Yes	Yes
Deer Park city	010301	1	3	2				
Deer Park city	010301	1	1019	426	57.3			Yes
Deer Park city	010301	2	258	112	26.7			No
Deer Park city	010301	2	1724	666	54.3			Yes
Deer Park city	010304	2	13	4	100.0			Yes
Deer Park City Totals			3017	1210	53.3	15.1	No	Yes
Fairfield town	014300	2	494	194	51.4	20.5	No	Yes
Latah town	014300	2	151	75	40.7	13.2	No	Yes
Liberty Lake city	013100	3	747	293	14.9			No
Liberty Lake city	013100	4	107	36	70.7			Yes
Liberty Lake city	013202	1	75	39	0.0			No
Liberty Lake city	013202	1	576	270	20.2			No
Liberty Lake city	013202	3	523	215	10.5			No
Liberty Lake city	013202	3	2779	1041	13.5			No
Liberty Lake City Totals			4807	1894	15.1	3.2	No	No
Medical Lake city	013900	1	1038	401	38.3			No
Medical Lake city	013900	2	6	3				No
Medical Lake city	013900	3	136	54	28.1			No
Medical Lake city	013900	3	1793	681	39.2			No
Medical Lake city	013900	4	745	40	74.0			Yes
Medical Lake city	013900	4	6	2				No
Medical Lake city	014100	1	4	1				No
Medical Lake city	014100	1	28	13	17.9			No
Medical Lake city	014100	3	2	2				No
Medical Lake City Totals			3758	1197	38.5	14.8	Yes	Yes
Millwood town	011600	1	592	266	49.0			No
Millwood town	011600	2	1057	513	40.8			No
Millwood Town Totals			1649	779	43.7	11	No	No
Rockford town	014300	1	413	169	52.5	12.1	No	Yes
Spangle town	014300	3	240	113	66.7	18.8	No	Yes

PLACE	CENSUS TRACT	BLOCK	POPULATION	HOUSE-HOLDS	% LOW TO MODERATE INCOME PERSONS	% INDIVIDUALS IN POVERTY	MINORITY CONCENTRATION?	TARGET AREA?
Spokane Valley city	011400	2	1168	371	15.0			No
Spokane Valley city	011400	3	708	243	43.0			No
Spokane Valley city	011400	4	540	294	62.6			Yes
					34.2			No
Spokane Valley city	011500	2	603	251	30.4			No
Spokane Valley city	011700	2	1242	448	36.8			No
Spokane Valley city	011700	3	888	509	63.5			Yes
Spokane Valley city	011700	4	1432	586	34.7			No
Spokane Valley city	011700	5	1888	949	64.4			Yes
					50.1			No
Spokane Valley city	011800	1	2662	1423	51.9			Yes
Spokane Valley city	011800	2	1969	1025	50.7			Yes
					51.4			Yes
Spokane Valley city	011900	1	1939	870	55.5			Yes
Spokane Valley city	011900	2	1948	863	43.2			No
					49.1			No
Spokane Valley city	012000	1	1998	938	49.2			No
Spokane Valley city	012000	2	1733	748	45.0			No
					47.3			No
Spokane Valley city	012100	1	831	340	50.7			Yes
Spokane Valley city	012100	2	765	355	56.3			Yes
Spokane Valley city	012100	3	983	473	58.2			Yes
					55.1	18.1	Yes	Yes
Spokane Valley city	012200	2	1220	532	33.8			No
Spokane Valley city	012300	1	1433	671	52.5			Yes
Spokane Valley city	012300	2	753	465	79.9			Yes
Spokane Valley city	012300	4	1534	874	58.3			Yes
					60.6			Yes
Spokane Valley city	012401	2	896	311	13.6			No
Spokane Valley city	012402	1	157	48	18.0			No
Spokane Valley city	012402	3	1202	465	19.7			No
Spokane Valley city	012500	1	1744	788	59.5			Yes
Spokane Valley city	012500	2	1027	383	37.6			No
					51.3			Yes
Spokane Valley city	012600	1	1339	573	40.5			No
Spokane Valley city	012600	2	1950	898	40.9			No
Spokane Valley city	012701	1	1295	548	44.4			No
Spokane Valley city	012701	2	1896	823	41.7			No
Spokane Valley city	012702	1	1234	483	26.9			No
Spokane Valley city	012702	2	932	345	32.4			No
Spokane Valley city	012801	1	651	240	13.0			No
Spokane Valley city	012801	2	913	332	31.2			No
Spokane Valley city	012801	3	1097	432	38.4			No
Spokane Valley city	012801	4	1724	649	34.7			No
					21.7			No
Spokane Valley city	012802	1	660	243	35.2			No
Spokane Valley city	012802	2	1339	504	22.4			No
Spokane Valley city	012802	3	950	383	24.1			No
Spokane Valley city	012802	3	158	63	14.0			No
					25.0			No
Spokane Valley city	012901	1	1780	670	36.1			No
Spokane Valley city	012901	2	1040	377	44.5			No
					39.0			No
Spokane Valley city	012902	1	753	326	55.9			Yes
Spokane Valley city	012902	2	846	332	41.3			No
Spokane Valley city	012902	3	1794	624	27.7			No
Spokane Valley city	012902	4	2079	699	18.9			No
								No
Spokane Valley city	013000	1	1671	795	46.1			No
Spokane Valley city	013100	1	1431	553	36.2			No
Spokane Valley city	013100	1	14	5				No
Spokane Valley city	013100	2	2025	870	51.3			Yes
					44.5			
Spokane Valley City Totals			62834	26990	41.7		11 No	No

PLACE	CENSUS TRACT	BLOCK	POPULATION	HOUSE-HOLDS	% LOW TO MODERATE INCOME PERSONS	% INDIVIDUALS IN POVERTY	MINORITY CONCENTRATION?	TARGET AREA?
Waverly town	014300	3	121	49	37.4	8.4	No	No
Uninc.	001700	1	6	3	0.0			No
Uninc.	003600	2	3	1				No
Uninc.	003800	1	64	46	73.1			Yes
Uninc.	004800	1	288	126	31.2			No
Uninc.	004900	1	1393	589	16.2			No
Uninc.	004900	2	1459	662	32.4			No
Uninc.	004900	3	272	120	24.0			No
Uninc.	005000	1	1657	624	31.9			No
Uninc.	005000	2	474	154	24.3			No
Uninc.	005000	2	453	151	9.8			No
North Uninc.	010100	1	1074	551	38.2			No
North Uninc.	010100	2	1148	514	18.2			No
North Uninc.	010100	3	1061	361	15.6			No
North Uninc.	010100	3	111	46	72.0			Yes
North Uninc.	010100	4	1459	524	17.6			No
North Uninc.	010100	4	391	125	20.0			No
North Uninc.	010201	1	2378	900	43.6			No
North Uninc.	010201	2	1090	404	40.9			No
North Uninc.	010202	1	509	151	15.4			No
North Uninc.	010202	1	1637	495	11.1			No
North Uninc.	010202	2	1631	552	33.2			No
North Uninc.	010202	3	2140	786	17.6			No
North Uninc.	010301	1	120	51	46.0			No
North Uninc.	010301	1	43	14	38.8			No
North Uninc.	010301	2	339	137	54.8			Yes
North Uninc.	010301	2	19	5	0.0			No
North Uninc.	010303	1	932	346	29.4			No
North Uninc.	010303	2	1480	556	23.6			No
North Uninc.	010304	1	1723	653	38.8			No
North Uninc.	010304	2	2211	813	39.9			No
North Uninc.	010304	3	842	324	36.5			No
North Uninc.	010305	1	948	342	14.7			No
North Uninc.	010305	1	962	316	22.1			No
North Uninc.	010305	2	2128	769	34.5			No
West Uninc.	010401	1	26	8	15.4			
West Uninc.	010401	1	51	20	51.2			Yes
West Uninc.	010401	2	65	63	85.0			Yes
					64.7	21.6	Yes	Yes
West Uninc.	010402	1	2332	881	25.1			No
West Uninc.	010402	2	2363	870	27.7			No
West Uninc.	010402	2	130	51	71.0			No
West Uninc.	010402	3	995	356	13.0			No
North Uninc.	010501	1	1830	678	14.7			No
North Uninc.	010501	2	1528	504	19.3			No
North Uninc.	010501	3	1845	844	31.9			No
North Uninc.	010501	4	1561	534	14.2			No
North Uninc.	010503	1	1446	491	24.3			No
North Uninc.	010503	2	2691	859	10.2			No
North Uninc.	010503	3	1137	460	24.4			No
North Uninc.	010503	3	18	6	0.0			No

PLACE	CENSUS TRACT	BLOCK	POPULATION	HOUSE-HOLDS	% LOW TO MODERATE INCOME PERSONS	% INDIVIDUALS IN POVERTY	MINORITY CONCENTRATION?	TARGET AREA?
North Uninc.	010504	1		1424	444	10.0		No
North Uninc.	010504	2		1853	751	31.1		No
North Uninc.	010601	2		4	2			No
North Uninc.	010601	2		878	344	11.3		No
North Uninc.	010602	4		2	1			No
North Uninc.	010700	1		3	2			No
North Uninc.	010700	1		30	15	19.6		No
North Uninc.	010700	1		483	171	24.8		No
North Uninc.	010800	1		2204	1039	51.2	16.9 yes	Yes
North Uninc.	010900	1		587	256	32.8		No
North Uninc.	010900	2		2379	618	24.0		No
North Uninc.	010900	2		143	57	23.1		No
North Uninc.	010900	3		1108	483	33.3		No
North Uninc.	011000	1		1058	418	25.7		No
North Uninc.	011000	2		1017	450	45.0		No
North Uninc.	011000	3		1126	486	37.8		No
North Uninc.	011201	1		82	43	100.0		
North Uninc.	011201	2		1373	596	53.2		
					55.1		20.4 Yes	Yes
North Uninc.	011202	1		1452	575	50.8		Yes
North Uninc.	011202	2		918	412	30.6		No
North Uninc.	011202	3		581	193	14.1		No
North Uninc.	011202	3		267	86	27.4		No
North Uninc.	011202	4		732	276	36.2		No
North Uninc.	011202	4		19	10	66.7		No
Valley Uninc.	011300	1		1760	694	30.1		No
Valley Uninc.	011300	2		773	371	59.1		Yes
Valley Uninc.	011300	3		457	151	20.6		No
Valley Uninc.	011300	3		2016	907	14.1		No
Valley Uninc.	011400	1		2512	1018	53.6		Yes
Valley Uninc.	011400	2		233	80	17.0		No
Valley Uninc.	011400	2		54	18			No
Valley Uninc.	011500	1		840	365	38.7		No
Valley Uninc.	011700	1		1253	727	58.1		Yes
Valley Uninc.	012200	1		589	318	73.1		Yes
Valley Uninc.	012300	3		1407	536	30.6		No
Valley Uninc.	012401	1		900	495	38.5		No
Valley Uninc.	012401	1		758	305	34.1		No
Valley Uninc.	012401	3		1536	509	18.7		No
Valley Uninc.	012402	1		457	163	9.5		No
Valley Uninc.	012402	1		1594	521	12.8		No
Valley Uninc.	012402	2		1083	369	2.4		No
Valley Uninc.	012402	2		689	213	25.0		No
Valley Uninc.	012902	5		1095	412	20.8		No
Valley Uninc.	013000	2		1143	347	11.5		No
Valley Uninc.	013000	3		1632	653	36.3		No
Valley Uninc.	013100	3		486	254	58.9		Yes
Valley Uninc.	013100	4		673	258	52.7		Yes
Valley Uninc.	013100	5		17	9	0.0		No
Valley Uninc.	013100	5		526	182	37.9		No
Valley Uninc.	013100	5		178	70	3.8		No

PLACE	CENSUS TRACT	BLOCK	POPULATION	HOUSE-HOLDS	% LOW TO MODERATE INCOME PERSONS	% INDIVIDUALS IN POVERTY	MINORITY CONCENTRATION?	TARGET AREA?
Valley Uninc.	013201	1	1034	475	59.2			Yes
Valley Uninc.	013201	2	667	248	40.5			No
Valley Uninc.	013201	3	79	29	100.0			No
Valley Uninc.	013201	3	1615	578	22.2			No
Valley Uninc.	013201	4	262	82	24.6			No
Valley Uninc.	013201	4	1664	529	41.8			No
Valley Uninc.	013201	4	105	33	22.4			No
Valley Uninc.	013201	4	23	6	0.0			No
Valley Uninc.	013201	5	457	179	34.1			No
Valley Uninc.	013201	5	1574	542	28.6			No
Valley Uninc.	013202	1	127	45	24.2			No
Valley Uninc.	013202	2	707	329	22.0			No
Valley Uninc.	013202	2	580	251	15.6			No
Valley Uninc.	013202	2	78	24	0.0			No
Valley Uninc.	013202	3	5	6	0.0			No
South Uninc.	013300	1	900	334	17.3			No
South Uninc.	013300	2	1351	469	25.9			No
South Uninc.	013401	1	968	342	12.7			No
South Uninc.	013401	2	1180	406	10.7			No
South Uninc.	013401	2	1191	432	9.6			No
South Uninc.	013500	1	1652	607	13.9			No
South Uninc.	013500	1	1	1				No
South Uninc.	013500	2	1500	588	21.9			No
South Uninc.	013500	3	1234	469	39.6			No
West Uninc.	013600	1	428	216	58.1			Yes
West Uninc.	013600	2	317	141	39.8			No
West Uninc.	013600	2	191	99	63.9			No
West Uninc.	013600	3	567	221	22.7			No
West Uninc.	013600	3	946	332	58.3			No
Census tract 136 totals					50.0	13.9	Yes	Yes
West Uninc.	013700	1	746	313	29.8			No
West Uninc.	013700	1	270	142	43.6			No
West Uninc.	013700	2	211	108	55.8			Yes
West Uninc.	013700	2	727	120	66.8			Yes
Census tract 137 totals						10.8	Yes	Yes
West Uninc.	013800	1	4357	1114	62.7			Yes
West Uninc.	013900	1	184	97	28.5			No
West Uninc.	013900	2	722	272	22.8			No
West Uninc.	013900	2	278	129	35.4			No
West Uninc.	013900	3	5	3				No
West Uninc.	013900	3	8	2				No
West Uninc.	013900	4	6	3	0.0			No
Census tract 139 totals						12.8	Yes	Yes
West Uninc.	014002	2	40	20	15.6			No
West Uninc.	014002	3	107	33	52.8			Yes
Census tract 140.02 totals						24.4	Yes	Yes
West Uninc.	014100	1	727	284	32.6			No
West Uninc.	014100	1	1	1				No
West Uninc.	014100	2	1738	693	30.9			No
West Uninc.	014100	3	826	315	38.5			No
South Uninc.	014200	1	1638	613	30.7			No
South Uninc.	014200	2	774	426	29.0			No
South Uninc.	014300	1	418	169	49.4			No
South Uninc.	014300	2	184	78	33.3			No
South Uninc.	014300	3	821	337	27.5			No

Organizational Structure

Board of Spokane County Commissioners

Shelly O'Quinn;	Chair
Al French;	Vice-Chair
Todd Mielke;	Commissioner

Spokane County Community Services, Housing, and Community Development Department – Division Staff:

Christine Barada;	Director
Suzie McDaniel;	Assistant Director
Tim Crowley;	Department Manager
Kathy Downs;	Accountant
Patrick Stretch;	Project Administrator
Richard Culton;	Project Administrator
Christy Zuniga;	Project Administrator
Katherine Kennedy;	Project Administrator
Tami Landsiedel;	Secretary

Housing and Community Development Advisory Committee (HCDAC) Community Representatives:

Larry Van Every;	Town of Rockford,
Kristi Kerkuta;	City of Spokane Valley, Vice Chair
Arnie Woodard;	City of Spokane Valley
Shane Comer;	City of Spokane Valley
Dee Cragun;	City of Deer Park
Yvonne Warren;	Town of Latah
Shaun Culler;	Town of Millwood
Brian Jennings;	City of Cheney
Cheryl Loeffler;	Town of Fairfield
Shirley Maike;	City of Medical Lake
Sandra Reiber;	City of Airway Heights
Clyde Sample;	Town of Spangle
Vacant;	City of Liberty Lake
David Stark;	Town of Waverly
Rusty Barnett;	Member at Large, Chair
Kathryn Lee;	Member at Large
Drew Benado;	Member at Large
Vacant;	Member at Large

No. 13-0842

BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF SPOKANE COUNTY, WASHINGTON

IN THE MATTER CONCERNING ADOPTING THE)
CONSOLIDATED ANNUAL PERFORMANCE AND)
EVALUATION REPORT (CAPER) FOR THE)
SPOKANE COUNTY COMMUNITY)
DEVELOPMENT BLOCK GRANT AND HOME)
PROGRAMS; 2012 PROGRAM YEAR)

RESOLUTION

WHEREAS, the Board of County Commissioners of Spokane County, pursuant to the provisions of RCW 36.32.120(6), has the care of County property and the management of County funds and business; and

WHEREAS, the United States Department of Housing and Urban Development (HUD) has the authority to make available to counties, funds for community development purposes pursuant to various federal laws including CFR Title 24, Chapter V, Part 570 (Community Development Block Grants); and funds for HOME Investment Partnership Program (HOME) under 24 CFR Part 92.150; and

WHEREAS, the U.S. Department of Housing and Urban Development (HUD) requires the County to submit a Consolidated Annual Performance and Evaluation Report (CAPER) annually, pursuant to 24 CFR Part 91.520; and

WHEREAS, the 2012 CAPER meets the requirements of the Department of Housing and Urban Development, including publication and availability of the report for a fifteen (15) day public comment period and distribution of report information during open public meetings of the Spokane County Housing and Community Development Advisory Committee.

NOW, THEREFORE, BE IT HEREBY RESOLVED, by the Board of County Commissioners of Spokane County that the attached 2012 CAPER is hereby approved and adopted.

APPROVED this 17th day of September 2013.



ATTEST:

Daniela Erickson

Daniela Erickson
Clerk of the Board

Shelly O'Quinn
Shelly O'Quinn, Chair

Todd Mielke
Todd Mielke, Vice Chair

Al French
Al French, Commissioner

001 LEGAL NOTICES

SPOKANE COUNTY

PUBLIC NOTICE

Spokane County's *2012 Consolidated Annual Performance and Evaluation Report (CAPER)* summarizes the use of federal resources provided by the United States Department of Housing and Urban Development (HUD), covering the period beginning July 1, 2012 and ending on June 30, 2013. Federal resources include Community Development Block Grant (CDBG) and HOME Investment Partnerships Program (HOME) funds.

Prior to submitting the *2012 CAPER* to HUD for review, the report must be available to the public for an examination and comment period; September 3, 2013 through September 17, 2013. A summary of public comments regarding the County's activities, priority needs, strategies, objectives, and accomplishments will be recorded and incorporated in the CAPER; including comments regarding the County's performance in carrying out CDBG and HOME programs, as required under 24 CFR Part 570--CDBG Program, and 24 CFR Part 92 -- HOME Program.

The *CAPER* is also used for the purpose of: 1) Evaluating the County's Housing and Community Development accomplishments in supporting local strategies and in achieving priority housing and community development goals that are consistent with both the County's 2010-2014 *Consolidated Housing and Community Development Plan* and *2012 Annual Action Plan*; 2) Providing HUD with information in meeting statutory requirements and assessing the County's ability in carrying out relevant federal programs in compliance with all applicable rules and regulations in providing information for HUD's Annual Report to Congress; 3) Providing residents, community groups and others interested in the County's community development process, and how Spokane County's use of federal resources are meeting local housing and community development objectives.

Spokane County Community Services, Housing, and Community Development Department has determined that the reported accomplishments are consistent with both the *Consolidated Housing and Community Development Plan* and *2012 Annual Action Plan's* high priority housing and community development objectives, subject to 24 CFR Part 91.

If you would like a copy of the report or a summary of performance and achievements, please contact the Spokane County Community Services, Housing, and Community Development Department, 312 West 8th Avenue, 4th Floor, Spokane, WA. 99204 or call (509) 477-2588. A draft of the CAPER is also available at www.spokanecounty.org/communitysvcs/HCD under department documents.



EQUAL HOUSING
OPPORTUNITY

SR26637

NO PUBLIC COMMENTS WERE RECEIVED FOR THE 2012 CAPER.

CDBG/HOME Citizen Participation Plan and Policy**INTRODUCTION**

The Spokane County Housing and Community Development Department has outlined this Citizen Participation Plan to provide for and encourage citizen participation in the Community Development Block Grant (CDBG) and HOME Investment Partnership Program (HOME). This Plan is an essential element of the County's present and future community development process and has been developed to comply with the regulations and requirements of the CDBG and HOME Programs as administered by HUD. This Plan supersedes all other CDBG and HOME Citizen Participation Plans which may have been adopted by the County of Spokane.

The primary goal of this Citizen Participation Plan is to provide all citizens of our community with adequate opportunity to participate in an advisory role in the planning, implementation, and assessment of the County's CDBG and HOME Programs. The Plan identifies policies and procedures that are designed to maximize the opportunity for citizen participation in the community development process and minimize displacement of persons. Special emphasis has been placed on encouraging participation by persons of low and moderate-incomes, special needs populations, and residents of areas where community development funds are utilized.

Citizens are encouraged to participate in all phases of the CDBG and HOME Programs and will be provided full access to Program information. However, final responsibility and authority for the development and implementation of the Programs will lie with Spokane County.

The CDBG and HOME Programs are intended to address housing, public facility, economic development, public service, and other eligible needs of Spokane County's unincorporated area and participating cities and town residents. The cities and towns of Airway Heights, Cheney, Deer Park, Fairfield, Latah, Liberty Lake, Medical Lake, Millwood, Rockford, Spangle, Spokane Valley and Waverly have chosen to participate in the Spokane County Community Development Entitlement Program as a County Consortium.

The CDBG and HOME Programs are funded by a grant from HUD to Spokane County. The legislation that authorizes this federal program identifies its primary objective as funding activities that will benefit low and moderate-income persons.

For the purposes of the CDBG and HOME Programs, a low and moderate income person is defined as an individual whose gross family income is less than 80% of the median annual income in Spokane County adjusted by household size. A low and moderate-income neighborhood is an area in which 51% or more of the residents meet the definition of a low and moderate-income person.

Below are the Income Limits established for the Spokane Area, by Household Size:

HUD MEDIAN FAMILY INCOME (MFI) LIMITS												
(Effective Dec 11, 2012) Median Income for Spokane MSA is \$62,900												
HH Size	100% MFI			80% MFI (Moderate Income)			50% MFI (Very Low Income)			30% MFI (Extremely Low Income)		
	Annual	Monthly	Hourly*	Annual	Monthly	Hourly*	Annual	Monthly	Hourly*	Annual	Monthly	Hourly*
1	\$44,100	\$3,675	\$21.20	\$35,250	\$2,938	\$16.95	\$22,050	\$1,838	\$10.60	\$13,200	\$1,100	\$6.35
2	\$50,400	\$4,200	\$24.23	\$40,250	\$3,354	\$19.35	\$25,200	\$2,100	\$12.12	\$15,100	\$1,258	\$7.26
3	\$56,700	\$4,725	\$27.26	\$45,300	\$3,775	\$21.78	\$28,350	\$2,363	\$13.63	\$17,000	\$1,417	\$8.17
4	\$62,900	\$5,242	\$30.24	\$50,300	\$4,192	\$24.18	\$31,450	\$2,621	\$15.12	\$18,850	\$1,571	\$9.06
5	\$68,000	\$5,667	\$32.69	\$54,350	\$4,529	\$26.13	\$34,000	\$2,833	\$16.35	\$20,400	\$1,700	\$9.81

A wide range of community development projects and housing activities may be undertaken with CDBG and HOME funds. Spokane County allocates these funds for activities such as:

Economic Development

Loans to small businesses and/or microenterprises for expansion, building improvements, working capital; and facade improvements to commercial buildings in a community business district.

Housing

- Improvements to privately owned homes with low or moderate-income residents.
- Site improvements required in the development of multifamily rental housing.
- Emergency shelters for homeless persons.
- First time home buyers assistance and pre-purchase counseling.
- Lead-based paint abatement and testing.
- Development and acquisition of single and multi-family housing units.

Public Services

- Emergency or crisis intervention services such as food distribution, health care, counseling and advocacy for victims of violent crimes, and child-care.
- Operating costs for neighborhood and community centers.
- Employment training programs.

Public Facilities

- Installation and improvement of water systems.
- Street improvements, fire fighting facilities, and park improvements.
- Accessibility improvements to public buildings.
- Installation and improvement of sewage collection & treatment systems.

Planning, Compliance, Citizen Participation & Administration

- Comprehensive planning.
- Creation of a historic property inventory.
- Activities that affirmatively further Fair Housing.
- Economic development planning.

CITIZEN PARTICIPATION POLICY

Spokane County anticipates receiving approximately 1.8 million dollars in federal funds to allocate to activities for the 2012 Program Year, which will occur between July 1, 2012 and June 30, 2013. The County will also receive an estimated \$100,000 in program income during the year from previously funded CDBG/HOME activities. Funds allocated to projects during the year and activities carried out during the year are subject to the policies stated in this plan.

It is Spokane County Community Services, Housing, and Community Development Department's intention to provide Spokane County residents with the opportunity to be involved in the County's Community Development Programs. Residents are asked to be involved in developing program objectives, reviewing and commenting on projects recommended for funding, and reviewing program performance.

It is the policy of the Department that residents will have ongoing access to CDBG and HOME information and timely notification of program activities and identification of projects, which could result in the displacement of area residences or businesses, and the actions that would be undertaken if such displacement were necessary.

The Housing and Community Development Division will provide opportunities for residents to access CDBG and HOME Program information through:

1. Newspaper notices of the availability of the department's annual planning, reporting and performance, and policy documents.
2. Public Meetings and Public Hearings to discuss housing and community development needs, activities for which funding is proposed, and program performance.
3. Mailing of program information to the organizations and individuals on the department's mailing lists.
4. Advertisement of CDBG and HOME funded services to Spokane County residents. Specific marketing methods vary according to the type of service and client group. All services are affirmatively marketed to low-income persons, minority persons, and individuals with disabilities.
5. Newspaper notices containing the times, location, and dates of meetings of the Housing and Community Development Advisory Committee.
6. Publication of Community Development Block Grant business items which require official adoption, execution or other action on the Meeting Agenda for the Board of County Commissioners.
7. Official website within www.spokanecounty.org.

PUBLIC HEARINGS

The Community Services, Housing, and Community Development Department conducts Public Hearings during the year for the purpose of providing information about the Community Development Programs to County residents and to receive comments from citizens regarding program activities. The number of Public Hearings conducted during the year depends, in part, on the needs of County residents and the nature of the proposed activities. At a minimum, Public Hearings are conducted for the following purposes:

1. To obtain citizens' views on community development needs, prior to developing funding policies.
2. To receive citizens' comments on proposed activities, prior to funding decisions being made.
3. To review program performance, at least annually.

Public Hearings may be conducted at locations other than the County Courthouse complex, to make them more convenient to residents of areas which have a significant number of low and moderate-income residents or for which community development activities are proposed. Public Hearings are generally held in the evenings to encourage greater public attendance.

Public Hearings are advertised at least one week in advance in local newspapers and are open to the public. Notices of Public Hearings are provided to persons and organizations requesting program information from the Department. Spokane County Community Services, Housing, and Community Development Department encourages written comments from persons who are unable to attend Public Hearings. A statement to this effect is included in all Public Hearing announcements.

Persons who have physical, mental or developmental disabilities making it difficult for them to participate in Public Hearings and non-English speaking residents, may obtain program information by contacting the Department. Organizations representing persons who have special needs are notified of Community Development Program Public Hearings. Public Hearing notices state that signing, translation or other services needed by persons with disabilities will be available if requested in advance. Hearings are held in locations accessible to persons with limited mobility.

PROGRAM DOCUMENTS

Each program year the Housing and Community Development Division prepares several planning, reporting and policy documents related to the County's Community Development Block Grant and HOME Programs. Copies of these documents are available for review at the Department. Upon request, copies of documents are provided to interested parties. The following documents are available for all program years at the Department:

- Annual Action Plans
- Citizen Participation Plans
- Community Development Needs Assessment Report
- Consolidated Annual Performance & Evaluation Reports (CAPER)
- Consolidated Plan
- Environmental Review Record
- Funding Guidelines
- Funding Policies
- Subrecipient Management Plan
- Analysis of Impediments to Fair Housing & Fair Housing Plan

Interested organizations or individuals may contact the Housing and Community Development Division for more information. An individual or organization may also contact the Department and request that their name be added or deleted from the mailing list for distribution of a particular document. Public notices are published on the availability of annual reports including the Funding Policies, Final Statement of Objectives and Use of Funds, the CAPER, the Consolidated Plan and the Environmental

Review Record. Current versions of most documents are also available on the official website of the Housing & Community Development Division.

TECHNICAL ASSISTANCE

Spokane County Community Services, Housing, and Community Development Department is able to assist organizations with the preparation of proposals for funds and implementation of projects for which funds are awarded. The department also responds to general inquiries about the County's CDBG and HOME Programs throughout the year.

Technical assistance is available to groups representing low and moderate-income persons which request aid in developing proposals. Department staff will provide technical assistance through discussion of project ideas, provision of application forms and instructions, suggestion of alternative project strategies and provision of information about CDBG and HOME requirements. Organizations addressing high priority community development needs, as stated in the program funding policies, are the department's priority for provision of technical assistance.

Annual Request for Proposal Process

During the annual Community Development Public Hearing, Department staff provides the following information about Spokane County's Community Development Program: 1) The anticipated amount of funds available, 2) the range of eligible activities, 3) examples of previously funded activities, and 4) program performance.

Workshops are conducted to assist applicants who may apply to Spokane County for Community Development Block Grant funds. At the workshops, funding policies, application forms and the proposal review process are discussed. Department staff will also meet with applicants individually upon request, to discuss proposal development and provide assistance.

Applicant workshop topics include:

- Federal and County Program objectives
- Eligible and Ineligible activities
- Eligible and Ineligible applicants
- Completing proposal forms
- Proposal evaluation criteria for each project category
- Project selection process

Each workshop participant receives a copy of the annual Request for Proposals, Proposal Forms and Instructions, and the County's CDBG and /or HOME Funding Policies. All organizations which have previously submitted a proposal to Spokane County for CDBG funding or whose names are included in the Department's mailing list are notified of the workshops. A notice of the workshops is published in a local newspaper the week prior to the date of the first scheduled workshop.

Applicants who apply for funds during the Request for Proposal Process may request a meeting with Department staff, to discuss their proposal. Meetings of this nature will not be scheduled between the deadline for receiving proposals and the HCDAC's publication of preliminary program year funding recommendation.

Policies and Program Actions

Objections to program policies, audit or monitoring findings, or other action may be filed with the Community Services, Housing, and Community Development Department. The Department responds to all written complaints regarding program policies and actions

within 15 working days. Copies of the complaints and the Department's response are mailed to the Board of County Commissioners and the Housing and Community Development Advisory Committee. The Board of County Commissioners (BOCC) may also respond to complaints.

Funding Decisions

Preliminary funding recommendations, including recommendations not to fund an activity, made by the Housing and Community Development Advisory Committee, may be commented on during the Public Hearing conducted annually to obtain comment. Applicants may request reconsideration of an application which has not been approved for funding in writing, or orally during the Public Hearing.

Records

Complaints and written comments regarding Community Services, Housing, and Community Development Department activities are public information. Complaints and other comments are kept on file in the department office and are part of the CDBG Program Annual Performance Report.

HOUSING AND COMMUNITY DEVELOPMENT ADVISORY COMMITTEE

The Housing and Community Development Advisory Committee (HCDAC) is comprised of up to 18 Spokane County residents appointed by the Board of County Commissioners. HCDAC members serve as advisors to the Spokane County Community Services, Housing, and Community Development Department, and through the Department, to the Board of County Commissioners. The HCDAC reviews and comments on program policies and documents, and makes funding recommendations to the Board of County Commissioners. HCDAC members review proposals for funding and conduct a Public Hearing to receive comment on proposed projects. Special subcommittees may also be formed and subcommittee members appointed by the chairperson to conduct certain types of business.

Each participating city and town in Spokane County has the opportunity to be represented on the HCDAC by either the Mayor or a Mayoral designee. The Mayor of each participating city and town may recommend a resident of that city to the BOCC. With the BOCC approval, that person serves as the City's representative on the HCDAC. This representation ensures that the needs of residents of the participating cities are considered in the County's community development needs statement, funding policies, and proposed funding recommendations.

Four (4) members of the HCDAC are residents of the unincorporated areas of Spokane County. Consideration is given in the selection of HCDAC members to assure that they represent a balance of geographic area interests and the needs of special population groups. These include low and moderate-income persons, minority persons and individuals with disabilities. The HCDAC has adopted bylaws that govern how the HCDAC conducts its meetings.

2012 Project Selection Process and Procedures

The complete project selection procedure is attached; however, steps 2 and 3 are the applicable steps for the Housing and Community Development Advisory Committee (HCDAC). The Project Selection Process for the HCDAC is outlined below.

1. CDBG Funding Policies and Timeline at September 13, 2012 meeting.
2. HCDAC members obtain applications, along with staff report and threshold reviews for each qualifying applicant on Friday, December 14, 2012.
3. HCDAC members request additional information or clarification on specific applications (either by telephone or e-mail) prior to first initial funding selection meeting, not later than January 8, 2013.
4. First project selection meeting on January 10, 2013. Process for meeting is as follows:
 - a. Brief report by staff covering each category and the basis for considering applications (i.e., Consolidated Plan Principles, Goals, Objectives, Categorization, Scoring Criteria).
 - b. Chair instructs HCDAC on procedures for recommending projects for funding
 - i. High Priority Need projects receive funding before Medium/Low Priority projects.
 - ii. Voting will be done using verbal aye and nay. Those members who wish to personalize vote by stating name may do so, but it will not be required.
 - iii. A motion to not fund a project is not allowed.
 - iv. In the event of the tie, the chair will cast deciding vote. This is the only time that the chair votes.
 - v. Start the process with Public Services, and then follow the same procedures for Affordable Housing/Public Facilities, Economic Development, Public Facilities/Infrastructure, Planning, and Administration.
 - vi. Staff provides the HCDAC with a narrative review of the staff report and answers questions from committee members for the projects.
 - vii. Projects are then individually discussed among HCDAC and motions are made (or not) for funding consideration.
 - viii. HCDAC then balances the individual recommended amounts with the funds available.
 - c. A motion is then made to publish the preliminary recommendations.
5. A public hearing on preliminary recommendations is held on Thursday, March 7, 2013 at the Spokane Regional Health District Auditorium.
6. A HCDAC meeting to discuss public comments & finalize recommendations is held on Thursday, March 14, 2013. A motion is then made to forward the recommendations as a package to the Board of County Commissioners.
7. **Activity Selection Procedure**

Step #1 – Housing and Community Development staff conducts a preliminary review for eligibility to determine if the proposal may be submitted to the Housing and Community Development Advisory Committee. This review and assessment determines if, and the degree to which, the proposed activity and/or applicant:

 - Meets all County CDBG program threshold requirements (see below).
 - Conforms to guiding principles of the 2010 - 2014 Spokane County Consolidated Plan
 - Proposes addressing or achieving stated goals and objectives of the 2010-2014 Spokane County Consolidated Plan
 - Meets all other application requirements contained in this document.

Threshold Requirements:

Proposed activities must meet **all** of the following threshold requirements to be considered for funding:

- Funds are requested for an eligible activity.
- Proposed activity meets National Objectives of the CDBG program
- Application demonstrates organization's capacity to undertake the proposed activity.
- Proposed budget demonstrates reasonable costs.
- Proposed activity is financially feasible.
- Application demonstrates project readiness.
- Proposed activity addresses a Consolidated Plan Priority Need and a Goal/Objective

Step #2 – Housing and Community Development Advisory Committee members read and review proposals and staff reports to determine the degree to which proposed projects:

- Serve un-served or under-served areas or populations.
- Affect the identified need in a manner that warrants allocation of funds.
- Demonstrate consistency with the Spokane County 2010-2014 Consolidated Plan
- Benefit a significant number of extremely low, very low, and low-income persons at a relatively low cost per person, compared to similar activities.
- Fund area revitalization and economic development projects that create the greatest benefit in Target Areas
- Leverage other funds.
- Address the goals of a long-term improvement and/or maintenance plan.
- Eliminate or improve a hazardous, unsafe or unhealthy environmental condition.
- Use the CDBG funds because they are necessary relative to the scope of the proposed project.
- Are feasible based upon the proposed budget, scope of work, and the organization's capacity?

Step #3 - The HCDAC may also choose to direct funding to an applicant or activity with the intent of addressing or eliminating an identified need over a 3-year period (contingent on the county's continued receipt of CDBG funding from HUD and the applicant's successful completion of previous years' projects), after which time that activity or applicant would be prohibited from receiving CDBG funding for that activity for a minimum 3-year period. Preliminary funding recommendations are made based on these first three steps.

Step #4 - In an effort to respond to the highest priority needs of lower-income persons, Spokane County may, through Housing and Community Development Advisory Committee or Board of County Commissioner action, respond to previously unreported needs (at the time of publication of this document) by allocating funds to activities which are not listed as Objectives. Such action will always be taken only when the activity selected addresses all CDBG regulatory

and statutory requirements and serves the best interests of area citizens by directing funds to essential community development projects.

Step #5 - Preliminarily recommended projects with respective allocation amounts, identification of project locations, proposed benefit, and anticipated outcomes will be contained in Spokane County's Community Development Block Grant and Housing Annual Action Plan. The Plan and the proposed activities within the Plan will be open to public comment for a thirty-day period, prior to development of a final list of recommendations, which will be sent to the Spokane County Board of County Commissioners.

Step #6 - The Spokane County Board of County Commissioners (BoCC) will consider the staff and Advisory Committee's recommendations for funding and public comments obtained during the comment period and make the final decision regarding allocation of funds and choice of projects.

Step #7 - Upon Board approval, the Housing and Community Development Department will submit *Spokane County Housing and Community Development Department's 2010-2014 Consolidated Plan-Annual Action Plan* to the US Department of Housing and Urban Development (HUD). HUD reviews the Plan and accepts additional public comment for 45 days prior to the beginning of the Program Year.

Upon HUD's acceptance of the Plan and the County's receipt of a contract from HUD, Subrecipients will be notified that they may begin to implement a project

Annual Action Plan Amendment Policy

Introduction

Each year, Spokane County develops an Annual Action Plan. This document is used to request Community Development Block Grant and HOME funds from the U.S. Department of Housing and Urban Development (HUD). The Action Plan consists of descriptions of the various activities to be funded.

During the course of conducting housing and community development activities, circumstances may occur which affect the schedule, budget or accomplishments of an activity. In some cases the planned activities are completed at a lower cost than anticipated. When funds are “deobligated” from an activity, they are reallocated to a new or different activity. The most “substantial” of changes to activities require an amendment to the Annual Action Plan.

It is the intent of this policy statement to define what a “substantial change” in an activity is. This definition of substantial change is used to determine whether or not an amendment to the plan is required.

If an amendment is made to the plan, the process involves citizen review of the proposal, assessment of environmental impact, and evaluation of the proposal relative to Spokane County’s affordable housing and community development strategies and objectives. An amendment is made only if a significant change is made in: the proposed number of beneficiaries; changes in the type or location of an activity; eligibility; or cost effectiveness of an activity.

This policy defines the activity purpose, scope, location, and beneficiary changes, which require an amendment to the plan. If a proposed activity change meets the definition in this policy, the proposal must be reviewed and approved by Spokane County before proceeding with the changed activity. There may be factors other than those stated in this policy considered by Spokane County, which result in the proposed change not being approved.

In this policy document, the definition of “substantial change” is supplemented with examples of circumstances considered to meet the definition. The examples are provided for illustrative purposes only, and do not include the complete range of “substantial changes” to affordable housing or community development activities.

There are four (4) types of changes to activities included in this definition: purpose; scope; location; and beneficiaries. A change of any one of these types could require a Plan amendment.

Purpose of Project

During the project selection process, the purpose of each project is evaluated as to how it furthers one of Spokane County’s Consolidated Plan goals and objectives. A change to the purpose of a project that would result in a different objective being furthered requires an amendment. If the CDBG or HOME eligibility category changes an amendment is required.

Example of a change in project purpose requiring an amendment:

- Change from improving the physical facilities of a park to providing support to youth sports programs that use the park.
- Change from a housing project involving development costs, to public services housing program operations activity.

Scope of a Project

Each approved project includes a listing of activities, a schedule, and budget. The project selection process involves evaluation of the reasonableness of costs and schedules, and eligibility of activities. An analysis of how the activities relate to the purpose of the project is also made. A change to the scope of a project, which would add activities, requires an amendment. A change to the scope of a project that would delete activities requires an amendment unless the change results from an approved competitive bidding process or a higher than anticipated average costs per direct beneficiary. Changes in schedule require an amendment if the result would be to extend an activity beyond the period of performance stated in Subrecipient, Contractor, Interdepartmental, or other Agreements.

Example of a change in project scope requiring an amendment:

- Change from improving a building for expanded provision of services to building improvements only, no expansion of services.
- Change production of owner-occupied housing units to production of rental housing units.
- Project year is July 1, 2005 through June 30, 2006. Project originally was going to be complete in April 2006, but due to construction delays, the infrastructure project is not going to be completed until August 2006.

Location of a Project

During project selection, an effort is made to select projects located in the various small cities and unincorporated area of Spokane County. A change in the location of a project or the area served requires an amendment. Some approved proposals include several potential project sites of which one or some would be selected. An amendment is not required when one or more of the proposed sites are selected as actual project locations.

Example of a change in project location requiring an amendment:

- Change from making physical improvements in a specific neighborhood to making the same type of improvements throughout a community.
- Change from constructing a facility in an unincorporated area to a location in an incorporated area of the County.

Beneficiaries of a Project

Projects are classified as direct benefit, limited clientele benefit, or area benefit, according to the Plan definitions, during the project selection process. Projects also must meet benefit to lower income criteria stated in the Plan. A change in the number of beneficiaries only requires an amendment if the change results in a significant variance from the approved number of beneficiaries. Each situation will be evaluated individually and significance will be based on the nature of benefit and number of beneficiaries involved.

Example of a change in beneficiaries requiring an amendment:

- Change from providing special assessment subsidies on behalf of individual homeowners for a public improvement, to financing construction of a neighborhood public improvement.

Policy Statement

It is the policy of Spokane County to require an amendment to the Consolidated Plan (and/or Annual Action Plan) if one or more of the projects funded changes substantially during the program year.

A substantial change to an affordable housing or community development activity is any one or more of the following:

1. A change in the purpose of a project, which would result in a different objective being furthered than previously approved.
2. A change in the scope of a project, which would result in an added activity or activities.
3. A change in the scope of a project which would result in a deleted activity or activities, unless the deletion was necessary because of competitive bidding results or higher than average cost per direct beneficiary.
4. A change in the scope of a project, which would result in extension of an activity beyond the approved period of performance, contained in Subrecipient or Contractor Agreements.
5. A change in the location or service area of a project, unless several sites were approved as potential locations, and only one or some are actually selected as locations.
6. A change in the type of benefits to be provided by the project, using the federal program definitions of direct benefit, limited clientele benefit and area benefit as types.

A change, which results in a significant variance between the numbers of lower income beneficiaries in the approved project and the changed project.

Consolidated Plan Amendment Policy

All proposed amendments to the Consolidated Plan will be handled in accordance to procedures outlined below:

Time Period and Notice

Requests for amendments may be submitted to the Community Services, Housing, and Community Development Department (CSHCDD) at any time during the year. To be considered in the annual amendment process, submittals must be received no later than the end of February of each year. Submittals that are received after the end of February will be considered in the amendment process for the following program year.

The CSHCDD will publish notice in the official county newspaper in January of each year to inform the public of the opportunity to submit requests for amendments to the Consolidated Plan as part of the annual update to the Citizen Participation Plan. All suggestions and requests will be considered at advertised public hearings or meetings before the Housing and Community Development Advisory Committee (HCDAC) and Board of County Commissioners (BOCC), in accordance with federal law and county requirements. Notice of Public Hearings or meetings will be provided to the public as defined in the CSHCDD Citizen Participation Plan.

Review and Decision Procedures

A. CSHCDD Review and Recommendations

Each year at the beginning of March the CSHCDD will evaluate all the requests for amendments, and will prepare recommendations for the HCDAC at its March meeting. The review and recommendation will consider the problem to be resolved, applicable federal laws and regulations, and where applicable, alternative solutions.

B. HCDAC Consideration and Recommendations

The HCDAC will consider the requests for amendments, and the department recommendations, in a public hearing. The HCDAC through the CSHCDD will then make recommendations to the BOCC following the hearing.

C. BOCC Consideration and Decision

The BOCC will consider the requests for amendments, and the recommendations of the HCDAC and CSHCDD, and will determine 1) which proposals to approve for amendment, 2) which proposals to refer to the CSHCDD for further staff work, and 3) which proposals will not be approved. The BOCC may, at its option, consider the HCDAC's recommendation in a public meeting or hearing held in accordance with the requirements of the Consolidated Plan.

D. Other Reviews and Notice

All amendments are subject to public notice and may require an environmental review. The CSHCDD will also formally notify the U.S. Department of Housing and Urban Development (HUD) of adopted amendments to the Consolidated Plan as part of the Annual Action Plan.

E. Final Action and Implementation

Final action is reserved for the BOCC. The BOCC's decision shall become effective by resolution, and publication of the CSHCDD's Annual Action Plan.

Required Information for Amendment Proposals:

1. Name, address, and phone number of the person(s) or other interested party(ies) who is(are) submitting the request(s) for amendment(s) to the Consolidated Plan.
2. Description of the proposed amendment:
 - Describe your proposal for amending the Plan;
 - Provide suggested new language or new wording that would meet your concerns; and
 - Provide a reference to the particular section or sections of the Consolidated Plan.
3. Describe how the amendment will further the Principles of Consolidated Plan as defined below.

Priority to Lowest-Income - Ensure the needs of people with the lowest income are given priority consideration.

Basic Support – Encourage the focus of public service resources on essential basic needs.

Citizen Participation - Provide opportunities for all public to participate in plan development, implementation and evaluation.

Collaboration - Encourage public, private, and non-profit sectors collaboration and reduce program duplication.

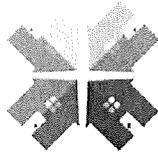
Emphasize the Potential - Build upon available community assets, resources, plans and market forces.

Leverage - Leverage limited resources by promoting partnership between organizations.

Measurable Results - Produce and evaluate measurable outcomes and results.

Comprehensive - Engage comprehensive strategies to address the holistic needs of a neighborhood, household or individual.

4. Fully explain the reasons why the change should be made, what quantifiable information was used to reach the conclusion, and for participating towns and cities, what type of citizen participation was used to determine a change was necessary. In addition, describe how the proposed change will:
 - Correct an incorrect or an obvious omission;
 - Correct an inconsistency or improve consistency within the documents; or
 - Address an issue or priority that is not satisfactorily addressed by the Consolidated Plan, or that the Consolidated Plan is silent on.
5. Signature(s) of the person(s) who is(are) submitting the proposal for amendment. If an agent is submitting the proposal, the agent must demonstrate that he or she is authorized to submit this application on behalf of the person or organization.



NORTHWEST FAIR HOUSING ALLIANCE

"Working to Ensure Equal Housing Opportunity for All"

Distressed Home Owners Seeking Assistance in Obtaining Mortgage Modifications Face Rampant Non-Compliance with Federal and State Consumer Protection Laws

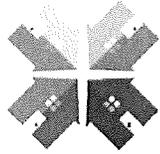
SPOKANE, WA - Northwest Fair Housing Alliance (NWFHA) has completed an investigation of mortgage assistance relief service (MARS) providers to determine their compliance with the federal MARS Rule (16 CFR 322) and the Mortgage Broker Practices Act of Washington (MBPA) (RCW 19.146). A total of 47 tests were conducted of 40 subjects of interest. These tests were conducted via telephone, with an additional analysis done of each service provider's website. Subjects of interest were chosen both from lists of potential scammers provided by other agencies, and through internet research.

Of the 40 service providers tested, test results showed MARS Rule violations by 36 service providers (90%). Of these, 85% (34) MARS providers violated at least one MARS provision during their phone conversations with the testers, and 75% (30) had websites which violated at least one MARS provision.

The MARS Rule is a Federal Trade Commission rule that protects homeowners from mortgage foreclosure rescue and loan modification scams. Under this rule, companies that provide mortgage relief services may not collect any advance fees or make any false or misleading claims about their services. Further, such providers must make certain disclosures to protect consumers from being misled. There is an exemption under this rule for providers who are attorneys licensed in the state where the consumer or dwelling is located, provided they comply with all state laws and regulations governing attorney conduct related to the rule, and that they place any fees they collect in a client trust account.

The most common MARS Rule violations uncovered during NWFHA's investigation were:

- Providers attempting to collect advance fees. 16 CFR 322.5. These fees ranged from \$500 to \$3,500, and some providers expressed a willingness to set up direct withdrawal installment plans.
- Making statements implying that distressed home loan borrowers should not make scheduled mortgage payments to the lender. 16 CFR 322.4(C). Some MARS providers told testers outright that they should discontinue their mortgage payments until they received a modification, while others implied that such a discontinuation would be necessary in order for the tester to save money to pay for the MARS.
- Misrepresenting the performance or characteristics of alternatives to for-profit MARS providers, including using any nonprofit housing counselor agency or program. 16 CFR 322.3(B)(9). For example, some of the MARS providers told testers that HUD approved housing counselors and state agencies are biased and will not advocate for consumers.



NORTHWEST FAIR HOUSING ALLIANCE

"Working to Ensure Equal Housing Opportunity for All"

- Providers not making required disclosures to the testers. This includes failing to tell testers that they can stop doing business with the provider at any time, that if they decide to stop doing business with the provider they will not be charged, and that the provider is not associated with the government or the consumer's lender. 16 CFR 322.4.

Non-attorney or out-of-state attorney providers apparently attempting to receive coverage under the MARS Rule's attorney exemption, through promised or implied affiliation with WA State licensed attorneys, when the providers are not licensed to practice law in the State of Washington and promise to obtain WA counsel for the consumer only if needed for litigation. NWFHA filed enforcement actions with the appropriate governmental agency against the fourteen MARS providers which showed the most signification violations of MARS during this investigation. Further investigations in the future are expected to lead to additional enforcement actions.

The work that provided the basis for this audit was supported by funding under a grant with the U.S. Department of Housing and Urban Development. NWFHA is solely responsible for the accuracy of the statements and interpretations contained in this investigation and report. Such interpretations do not necessarily reflect the views of the Federal Government.

To learn more Northwest Fair Housing Alliance and its Eastern Washington Lending Awareness programs visit our website at <http://www.lendingawareness.org>.

Keynote Speaker: James Wilburn President, NAACP, Spokane Chapter



James Wilburn is currently an Achievement Gap Intervention Specialist for Spokane Public Schools. He works at Lewis & Clark, primarily with African American male students to help close the achievement gap. He is also an adjunct professor at Whitworth University where he teaches an African American film class. His community outreach efforts are numerous. He is the newly elected president of the Spokane Branch of the NAACP; he hosts the James Wilburn Humaculture radio show on KYRS 88.1 or 92.3FM; and he serves as a board member of the Northwest Fair Housing Alliance.



Additional Sessions:

Fair Housing Basics
Affirmatively Furthering Fair Housing
Communicating with a Diverse Tenant Population
Practical Application of Fair Housing Scenarios
Understanding Fair Housing Testing
Landlord/Tenant

Thursday, April 11, 2013

8:00 am to 4:00 pm

CenterPlace at Mirabeau Point Park
2426 N. Discovery Place
(Across from the Valley YMCA)
Spokane Valley, WA

Accommodations will be provided, to the maximum extent feasible, to meet the needs of non English speaking, deaf and hearing impaired, and visually impaired persons. The City of Spokane will make arrangements to provide an interpreter, a signer, or a reader upon request, if such a request is made at least 72 hours prior to the Fair Housing Conference. If you need additional accommodations, please call 625-6325 at least 72 hours in advance.



Morning Session in the Great Room

8:00am-9:00am Registration
 9:00am-9:15am Welcoming Remarks
 9:15am-10:15am James Wilburn, President, NAACP, Spokane Chapter
 10:15am-10:30am Break
 10:30am-11:30am Reasonable Accommodations-Marley Hochendoner, Northwest Fair Housing Alliance; Heidi O’Day, Washington State Human Rights Commission; Kristina Miller, HUD’s Office of Fair Housing and Equal Opportunity
 11:30am-12:45pm Lunch

Afternoon Breakout Sessions

	Room 1	Room 2	Room 3	Room 4	Room 5
12:45pm - 2:15pm	Session A-1 <u>Fair Housing Basics</u> Heidi O’Day WA State Human Rights Commission	Session A-2 <u>Landlord/Tenant</u> Attorney Eric Steven & The Honorable Tom Tremaine	Session A-3 <u>Affirmatively Furthering Fair Housing</u> Domenico Martinucci HUD FHEO	Session A-4 <u>Practical Application of FH Scenarios</u> Christina Mitma, Margaret Mount, Shannon Bedard Northwest Fair Housing Alliance	Session A-5 <u>Understanding FH Testing</u> Shakrokh Nikfar, Jessica Schultz-Leyk, Angela Johnson Northwest Fair Housing Alliance
2:30pm - 4:00pm	Session B-1 <u>Communicating with a Diverse Tenant Population</u> Char Parsley, Hearing Loss Center Amy Yardley, Yardley Training & Consulting Kathy Laise, Institute for Extended Learning	Session B-2 <u>Landlord/Tenant</u> Attorney Eric Steven & The Honorable Tom Tremaine	Session B-3 <u>Affirmatively Furthering Fair Housing</u> Domenico Martinucci HUD FHEO	Session B-4 <u>Practical Application of FH Scenarios</u> Christina Mitma, Margaret Mount, Shannon Bedard Northwest Fair Housing Alliance	Session B-5 <u>Understanding FH Testing</u> Shakrokh Nikfar, Jessica Schultz-Leyk, Angela Johnson Northwest Fair Housing Alliance

VERY IMPORTANT:
 On the above chart, please circle the sessions that you plan to attend and send this page with your registration. Thank You!!!

REGISTRATION FEE (\$30.00) DUE BY March 29, 2013

REGISTER EARLY-SPACE IS LIMITED!!

Registration fee includes: All day training from experts on fair housing issues; handout materials; & lunch.

Make check payable and mail to:
 Northwest Fair Housing Alliance
 35 W. Main Avenue, Suite 250
 Spokane, WA 99201
 (509) 325-2665

Name: _____

Company / Organization: _____

Address: _____

Phone Number: _____ Email Address: _____

Do you have information that your agency would like to share at the conference?

2012 Community Annual Fundraising Opportunity
Sign up for a table to display a booth or material. Please email Kristin Talbott at kristin@spokanehousing.org to sign up for a table. Deadline for a table is March 29. 97

Residential Anti-Displacement and Relocation Policy

Spokane County will replace all occupied low/moderate income dwelling units demolished or converted to a use other than as low/moderate income housing in connection with an activity assisted with funds provided under the Housing and Community Development Act of 1992, as described in 24 CFR § 570.606(c).

All replacement housing will be provided within three years after the commencement of the demolition or conversion. Before entering into a contract committing Spokane County to provide funds for an activity that will directly result in demolition or conversion, Spokane County will publish a public notice in the *Spokesman Review* Newspaper and submit to HUD the following information in writing:

1. A description of the proposed assisted activity.
2. The location on a map and number of dwelling units by size (number of bedrooms) that will be demolished or converted to a use other than as low/moderate income dwelling units as a direct result of the assisted activities.
3. A time schedule for the commencement and completion of the demolition or conversion.
4. The location on a map and the number of dwelling units by size that will be provided as replacement dwelling units. If such information is not available at the time of the general submission, Spokane County will identify the general location on an area map and the approximate number of dwelling units by size and provide information identifying the specific location and number of dwelling units by size as soon as it is available.
5. The source of funding and a time schedule for the provision of the replacement dwelling units.
6. The basis for concluding that each replacement dwelling unit will remain a low/moderate income unit for at least 10 years from the date of initial occupancy.
7. Information demonstrating that any proposed replacement of dwelling units with smaller dwelling units is consistent with the housing needs of lower income households in Spokane County.

Spokane County's Housing and Community Development Division is responsible for tracking the replacement of housing and ensuring that it is provided within the required period. And further, ensuring that requirements are met for notification and provision of relocation assistance, as described in 24 CFR § 570.606(c), to all lower income households in Spokane County.

Consistent with the goals and objectives of activities assisted under the Act, Spokane County will take the following steps to minimize the displacement of persons for their homes:

1. The acquisition of vacant properties, or of properties that are being voluntarily sold by an owner-occupant so that relocation is not the direct result of the project.
2. Projects which require only temporary relocation if relocation is required.
3. The retention of buildings currently housing low/moderate income tenants.
4. Projects that will not increase or cause increases within the neighborhoods rents as a result of cumulative impacts of HOME or CDBG investment.

Statement of Policy:

It is Spokane County's policy to discourage HOME and CDBG proposals that would cause displacement of people or businesses. Any proposal that is likely to cause displacement must include relocation assistance payments in its budget (under federal regulations displaced households are eligible for assistance for 5 years).

In general, project sponsors should follow the guidelines established by other public funding sources as to the procedures and benefit amounts and pay relocation costs from the other funding sources to the extent possible. If additional funds for relocation are needed, then HOME or CDBG funds may be used to make up the difference. HUD Handbook 1378 is the guide for Real Estate Acquisition and Relocation Policy.

Relocation assistance payments for residential tenants who are displaced for HUD projects are subject to 42 USC Sec. 3537c and must be disbursed in installments, except that lump sum payments may be made to cover (1) moving expenses, (2) a down payment on the purchase of replacement housing, or incidental expenses related to these. Whenever the payment is made in installments, the full amount of the approved payment shall be disbursed in regular installments, whether or not there is any later change in the person's income or rent, or in the condition or location of the person's housing.

There will be no less than three installment payments, except when the rental assistance payment is \$500 or less. Where the rental assistance payment is \$500 or less, it is recommended that payment may be made in two installments with no less than a four-month interval between payments.

In order to minimize displacement in acquisition/rehabilitation projects, Spokane County encourages only the acquisition of vacant properties, or properties being voluntarily sold by owner-occupants. In addition, Spokane County does not encourage any projects that are likely to cause an increase in neighborhood rents as a result of the cumulative impact of HOME and/or CDBG investments in a neighborhood.

Affirmative Marketing Policies and Procedures

A. Affirmative Marketing Policies and Procedures

Statement of Policy: In accordance with 24 CFR § 92.351, HOME Investment Partnership Program Rule, and in furtherance of Spokane County's commitment to non-discrimination and equal opportunity in housing, Spokane County has established policies and procedures to affirmatively market HOME assisted housing under the HOME Investment Partnership Program. These policies are intended to further the objectives of Title VIII of the Civil Rights Act of 1969, and Executive Order 116063.

The Community Services, Housing, and Community Development Department will also apply these policies and procedures to applicable CDBG funded activities where practicable and appropriate.

Spokane County is committed to the principle that all individuals should have available to them an equal opportunity for housing choices regardless of their race, color, religion, familial status, sex, national origin, or handicap.

Spokane County will carry out its Affirmative Marketing Policy through this affirmative marketing plan, which is designed specifically for its HOME Partnership Program. Procedures for informing subrecipients, the public, potential tenants, and property owners about fair housing and affirmative marketing policies, and the availability of vacant units are included in the Policy. The Plan also includes procedures for special outreach to encourage access to HOME assisted housing by minorities and women.

In addition, the Plan describes methods to assess the success of affirmative marketing efforts and includes measures to take corrective action if desired results are not achieved. Records will be kept of all affirmative marketing activities, assessments and corrective measures taken.

Spokane County's Affirmative Marketing Procedures include the following steps and requirements.

1. Methods for Informing the Public.

Spokane County will inform the public, including subrecipient organizations and potential tenants, about Fair Housing laws and Affirmative Marketing Policies using the following methods. (In some cases, subrecipient organizations will be required to carry out these actions in accordance with provisions of subrecipient agreements with the County).

- All public announcements and informational flyers will contain a statement regarding the County's fair housing policies. Such announcements will be distributed to local media of general audience;
- All paid advertisements will include the equal housing slogan and/or logo; Any posters, flyers, and correspondence about the Program and forms used will include the equal housing slogan and/or logo; and
- Special marketing outreach will be provided to organizations and groups which are representative of minorities, women, single-headed households, and persons with disabilities by distributing flyers, correspondence, housing availability notices, and posters.

2. Property Owner Requirements, Procedures and Practices

In accordance with 24 CFR §92.253(e)(4), property owners will be required to follow approved written tenant selection policies which provide for the selection of tenants from a written waiting list in the chronological order of their application, insofar as is practicable. Tenant selection policies will further require owners to provide prompt written notification to any rejected applicant of the grounds for any rejection. Notwithstanding these tenant selection policy requirements, the following procedures and requirements must be met by all participating owners, and subrecipients as applicable.

- Prior to receiving financial assistance approval from the County HOME Partnership Program, property owners will be required to sign a statement certifying commitment to abide by the County's affirmative marketing policies. This written policy will be provided, accompanied by a verbal explanation;
- Application materials used by owners for marketing housing opportunities will be required to include a statement regarding the County's fair housing policies and the equal housing logo;
- All advertisements used by owners to market the housing vacancies and availability, or waiting list opportunities will be required to exhibit the Fair Housing Logo and/or a statement regarding Fair Housing/Equal Opportunity; and
- Property owners may be required to notify Spokane Housing Authority and other prescribed community organizations of the availability of housing for occupancy, waiting list opportunities emphasizing the HOME Program's commitment to Fair Housing/Equal Opportunity.

3. Record Keeping

- Spokane County and or its subrecipients and participating property owners will be required to keep all records which document actions taken to affirmatively market units and an assessment of the results of such efforts, including information on race, ethnic origin, gender, and single-headed households, of all applicants for, and tenants selected for the housing;
- Owners will be required to keep and submit a contact log of all persons to whom vacant units are shown which includes, names, addresses, and phone numbers, as well as visually or verbally obtained race, ethnic, gender, and familial status information, and the results of the showing, particularly any reasons known for tenants not submitting applications;
- Owners will be required to submit an annual report listing race, ethnic, gender and familial status information of all applicants and tenants, covering the minimum period of affordability. This information will be reviewed, tallied, and retained as required by § 92.508;
- Owners will be required to maintain a file of all letters of rejection as required by the tenant selection policies; and

- Copies of all promotional announcements, flyers, posters, articles, etc., used in the HOME Program, with notations regarding distribution, will be kept on file with owners, the County and or its subrecipients.

4. Assessments and Corrective Actions

The County and its subrecipients will be responsible for the compilation of data on Affirmative Marketing actions, including information on minority, gender, and familial, or handicap status participation and performance analysis. Reporting and evaluation will take place on a regular schedule as the individual monitoring process warrants with some reports due monthly, and an overview assembled and reviewed prior to the annual review. Evaluation/corrective actions may include:

- Random call-backs to individuals from the contact log who were shown the housing but did not submit an application to determine reason(s);
- Compare the percentage of housing applications received from minorities to the percentage of minorities in the area from census data. If the percentage of applications from minorities is substantially less than the percentage of minorities listed in the census data, then corrective actions may be taken. Corrective actions would include additional requirements for further outreach/marketing;
- Compare the percentage of minority tenants residing in HOME assisted units with the percentage of Spokane County's minority population. If the percentage of minority tenants is smaller than the County percentage, census tracts will be analyzed to better determine areas to target supplemental promotional efforts. Then, promotional efforts will be increased in these tracts/areas, especially to organizations serving minority populations;
- Check owner compliance with affirmative marketing requirements. If there is lack of performance, it will be discussed with the owner. If there is clear non-compliance with the law, the owner may be disqualified from further HOME Program participation; and
- Review tenant data to identify any under representation from particular groups such as single-headed households, families with children, handicapped, and persons of other special needs populations.

B. Minority and Women Business Outreach Program

The following is the statement of policies and procedures to be followed by Spokane County to meet the HOME Program requirements for a Minority and Women Business Owned Outreach Program, in accordance with 24 CFR § 92.350 and § 85.36(e). These policies and procedures are intended to meet the requirements of Executive Orders 11625 and 12625 (concerning Minority Business Enterprise) and 12138 (concerning Women's Business Enterprise).

Spokane County is committed to a good faith, comprehensive and continuing effort to promote the inclusion of minority and women's business enterprises in the HOME Program and all other housing programs under its auspices.

It is Spokane County's intent to establish and oversee a minority outreach program to ensure the inclusion, to the maximum extent possible, of minorities and women, and entities owned by minorities and women, including without limitation, real estate, construction and appraisal firms, management firms, financial institutions, underwriters, accountants, investment banking firms and providers of legal services, and all contracts entered into by the County for the procurement of property and services to provide affordable housing under applicable Federal law.

Spokane County will take all necessary affirmative steps to assure that minority firms and women's business enterprises are used when possible.

If there is no minority or women's businesses available locally, this will be documented and the County, its subrecipients, property owners and contractors will have met the obligations of this policy and procedure.

Affirmative steps to comply with federal requirements shall include:

- Placing a statement of public policy and commitment in the local newspaper and including the statement in appropriate correspondence and program documents. Using the local media to market and promote contract and business opportunities for minority and women's business enterprises;
- Placing qualified minority and women's businesses on solicitation lists, including a description of capabilities, services, supplies and/or products. This inventory will be provided to all subrecipients and property owners receiving funds and/or assistance under the HOME Program along with written instructions for implementing affirmative steps;
- Assuring that minority and women's businesses are solicited whenever they are potential sources. Agreements with the County will require subrecipients and property owners to solicit minority and women's businesses when contracting for goods and services;
- Dividing total requirements, when economically feasible, into smaller tasks and quantities to permit maximum participation by small and minority business and women's businesses. Subrecipient agreements and agreements with property owners will include this requirement;
- Establishing delivery or performance schedules, wherever possible, which encourage participation by minority and women's owned businesses. Subrecipient agreements and agreements with property owners will include this requirement;
- Using the services and assistance of the Minority Business Development Agency of the Department of Commerce, Spokane Minority Supplier Development Council, Spokane Area Economic Development Council- Minority Services,

Minority Services Northwest, and Inland Minority Contractor's Association and the Washington State Office of Minority and Women's Business Enterprise, to develop the inventory lists pursuant to number 3 above, and to help perform outreach and capacity building activities;

- Requiring prime contractors to require all subcontractors to take appropriate affirmative steps listed above in this policy and procedure;
- For all housing activities using Spokane County HOME funds or other Federal funds received from Spokane County, requiring subrecipients, contractors and/or property owners to keep records of bids requested, received and awarded and whether or not the firm or enterprise is a minority or women's business enterprise, and to provide forms and instructions as needed; and
- Assessing performance and taking corrective actions as needed. Spokane County or its subrecipients will be responsible for collecting and compiling data on minority and women's business participation. Subrecipients will submit reports to the County as requested.

Performance will be analyzed by reviewing affirmative steps taken and subsequent results. If performance is not satisfactory, the subrecipient, owner, or contractor will be required to explain deficiencies and non-compliance. If necessary, corrective actions will be taken, including sanctions and/or penalties allowed under local, State and Federal law.

C. Equal Opportunity

It is the policy of Spokane County that no person shall on the grounds of race, color, national origin, religion, or sex be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity funded in whole or part with HOME funds. This applies to all beneficiaries, potential beneficiaries, applicants, property owners, businesses, organizations, and the public in the provision of all forms of assistance, be it property rehabilitation, homebuyer assistance or tenant based rental assistance.

In addition, Spokane County will make funds available in accordance with the requirements of all applicable laws and regulations including the Fair Housing Act, Age Discrimination Act, prohibitions against age, Rehabilitation Act prohibitions against handicapped discrimination, and Section 3 of the HUD Act of 1968 regarding training opportunities and contracts for work, for low-income residents.

**Spokane County Downpayment Assistance Program (DAP)
Recapture Guidelines for Homebuyers**

These guidelines apply when a homebuyer voluntarily sells, refinances, or transfers ownership, anytime during the Affordability Period, or if the property ceases to be homebuyer's primary residence anytime during the Affordability Period.

Period of Affordability

Consistent with 24 CFR Part 92.254(a)(4), the following minimum period of affordability shall be enforced:

<u>HOME amount per unit</u>	<u>Minimum Period of Affordability</u>
Under \$15,000	5 years
\$15,000 to \$40,000	10 years
Over \$40,000	15 years

Recapture Provisions

The Spokane County Community Services, Housing and Community Development Department (CSHCD) will use HOME Program funds to provide downpayment assistance to low-income homebuyers with incomes of between 25% and 80% of Area Median Income (AMI) adjusted for family size, who are purchasing a Habitat for Humanity-Spokane home located in Deer Park or Airway Heights. This will be the County's only downpayment assistance program. Spokane County will administer this program in-house with Community Services, Housing and Community Development Staff.

The maximum amount of assistance will be \$30,000. The Affordability Period will be for ten (10) years. The assistance shall be structured as a loan with zero percent interest. The County loan will be in second lien position and no payments will be required during occupancy. The County Loan will become due and payable upon the following conditions regardless of the length of occupancy: If the home is sold, transferred, refinanced, no longer continues to be the homeowner's principle residence, or if the first mortgage terms are satisfied.

The County will execute a Written Homebuyer Agreement with the homebuyer that will clearly define these Recapture Provisions prior to closing of the County Loan. Enforcement of the Affordability Period and these Recapture Provisions will be through the Written Homebuyer Agreement, deed restrictions, and an affordability covenant.

Under this Recapture Provision, the County requires full repayment of the County Loan (HOME investment principal and any accrued interest) from the net proceeds before the homebuyer receives a return. The net proceeds are the sales price minus the superior loan repayment (other than HOME funds) and closing costs. The homebuyer will receive remaining net proceeds in excess of the County loan or (HOME investment principal and any accrued interest).

In instances where the net proceeds from the sale are not sufficient to recapture the full HOME investment, plus enable the homeowner to recover the full amount of the homeowner's downpayment and any *capital improvement investment made by the owner since the purchase, the County will share the net proceeds.

The Shared Net Proceeds will be divided proportionally as set forth in the following mathematical formulas:

The Shared Net Proceeds to be returned to Spokane County:

$$\frac{\text{Direct HOME Subsidy}}{\text{Direct HOME Subsidy} + \text{Homebuyer Investment}} \times \text{Net Proceeds} = \text{HOME Recapture}$$

The Shared Net Proceeds available to the Homebuyer (seller):

$$\frac{\text{Homebuyer Investment}}{\text{Direct HOME Subsidy} + \text{Homebuyer Investment}} \times \text{Net Proceeds} = \text{Amount to Homebuyer (seller)}$$

*For the purpose of this Recapture Provision, capital improvement investment shall be limited to the addition of permanent structural improvements or the replacement or upgrade of some aspect of the property that will either enhance the property's overall value or substantially extend its useful life. Regular maintenance, painting and repairs shall not be considered capital improvements

The County's Downpayment Assistance Program primary contact person will be:

Tim Crowley, Manager
 Housing and Community Development Division
 312 W 8th Avenue, Fourth Floor
 Spokane WA 99204

Refinancing of Existing Debt

Criteria:

- Multi-family projects only
- Only if refinancing is necessary to permit or continue affordability
- Projects must demonstrate that rehabilitation is the primary eligible activity
- Project serves persons with special needs, as defined in this plan
- Applicant is a certified County Community Housing Development Organization (CHDO)
- Project is an eligible CHDO project

Guidelines:

Spokane County may allow refinancing of existing debt only if the Applicant *and* Project meets all of the criteria stated above.

Prior to committing any HOME funds to a project, Spokane County must ensure that rehabilitation is the primary eligible activity. A thorough review of the project management practices will be performed to ensure that disinvestment has not occurred and that the long term needs of the project can be met and that the feasibility of serving the targeted population over the affordability period can be demonstrated. The affordability period shall be 15 years regardless of the amount of the HOME investment. The required amount of rehabilitation per unit will be at a minimum \$25,000 per unit. The application must clearly state whether the HOME investment is to maintain current affordable units, create additional units, or both. HOME funds cannot be used to refinance multi-family loans made or insured by any Federal Program, including CDBG.

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	This report is for period (mm/dd/yyyy) Starting _____ Ending _____	Date Submitted (mm/dd/yyyy)
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Part I Participant Identification

1. Participant Number	2. Participant Name		
3. Name of Person completing this report		4. Phone Number (Include Area Code)	
5. Address	6. City	7. State	8. Zip Code

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
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Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number					
2. Dollar Amount					
B. Sub-Contracts					
1. Number					
2. Dollar Amount					
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number					
2. Dollar Amount					
D. Sub-Contracts					
1. Number					
2. Dollar Amounts					

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number						
2. Dollar Amount						

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost	Minority Business Enterprises (MBE)			f. White Non-Hispanic
Households Displaced	a. Total		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic
1. Parcels Acquired						
2. Businesses Displaced						
3. Nonprofit Organizations Displaced						
4. Households Temporarily Relocated, not Displaced						
5. Households Displaced - Number						
6. Households Displaced - Cost						

— HOME Investment Partnerships (HOME) Program —
Program Progress Dashboard



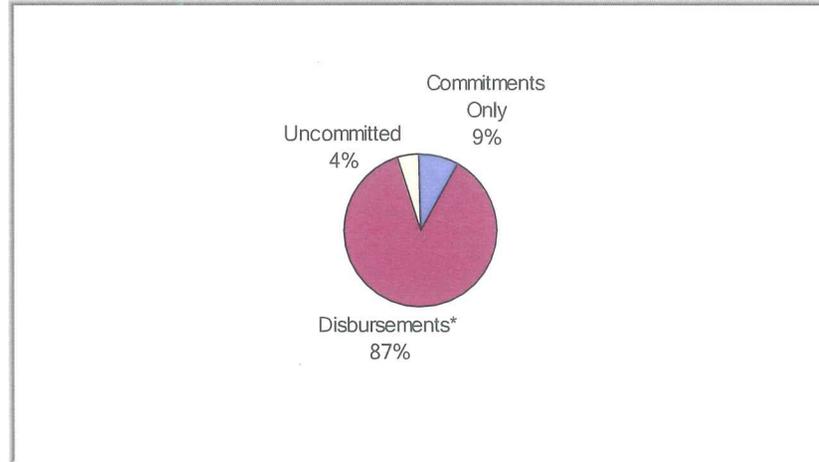
Cumulative as of 6/30/13

Participating Jurisdiction (PJ):

PJ Since:

(1) Status of Funds

Total HOME Allocations Received: **\$15,721,508**



* "Disbursements" include previously committed funds.

(2) Unit Production - Completions

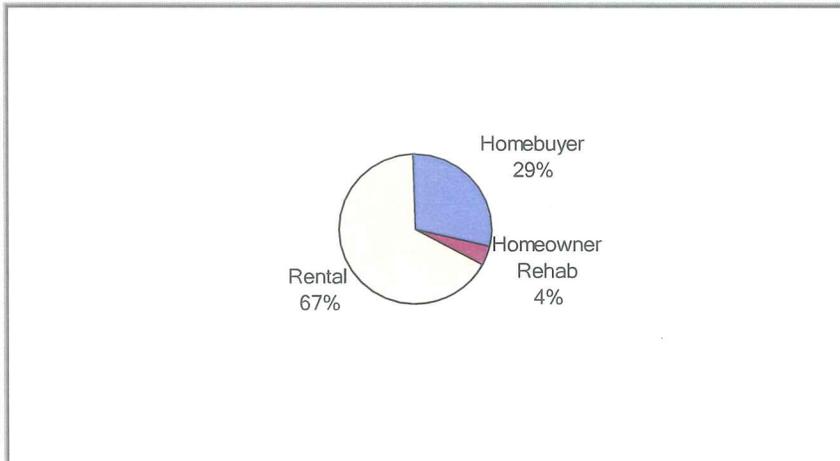
Last Quarter (April 1 - June 30, 2013):

Net Increase: 0

Cumulative Since: 1992

Total: 623

No net increase in reported units.

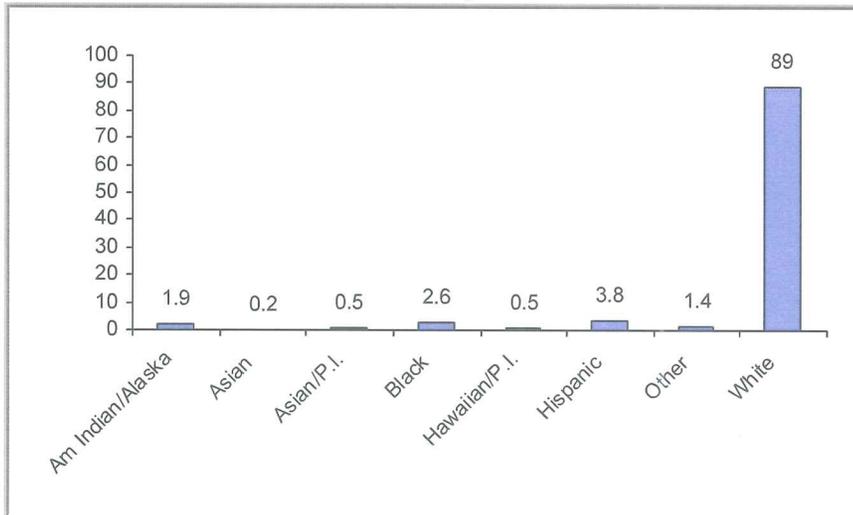


New Tenant-Based Rental Assistance (TBRA): 0 Households

Tenant-Based Rental Assistance (TBRA) Total: 163 Households

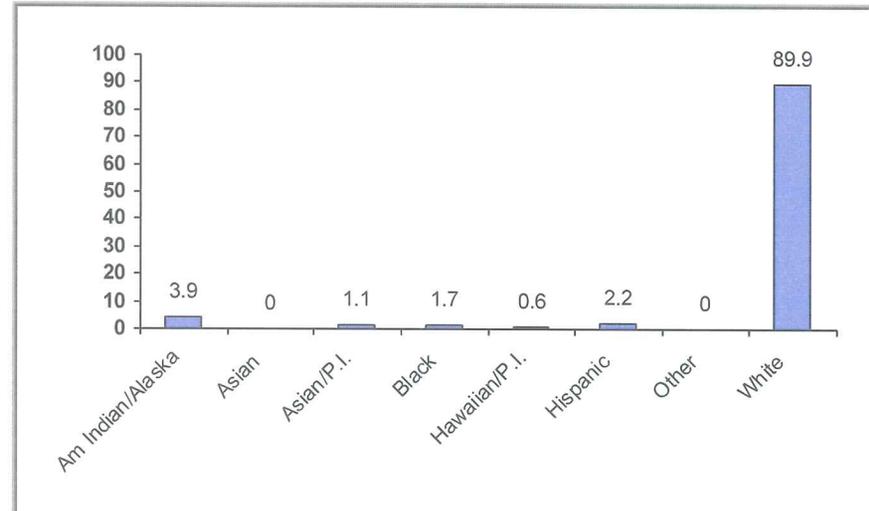
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



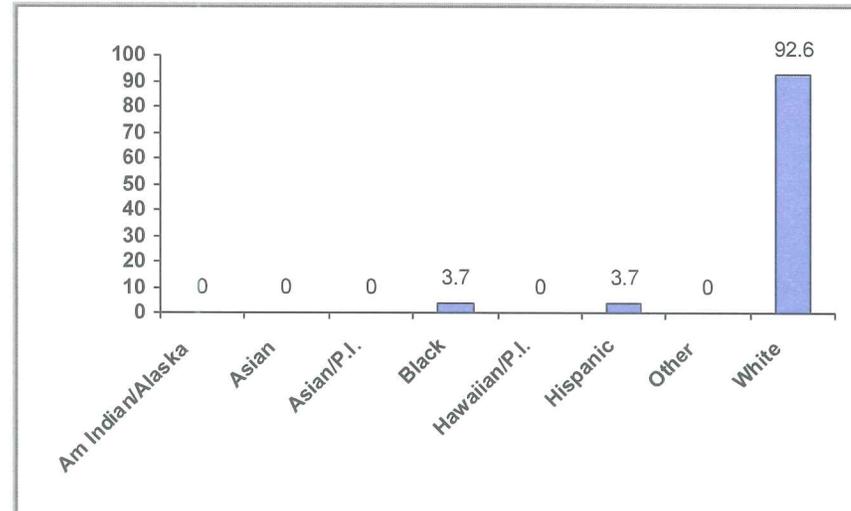
Avg. Total Dev. Cost (TDC)* Per Unit: **\$83,041**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **\$94,280**

Homeowner Rehabilitation Projects



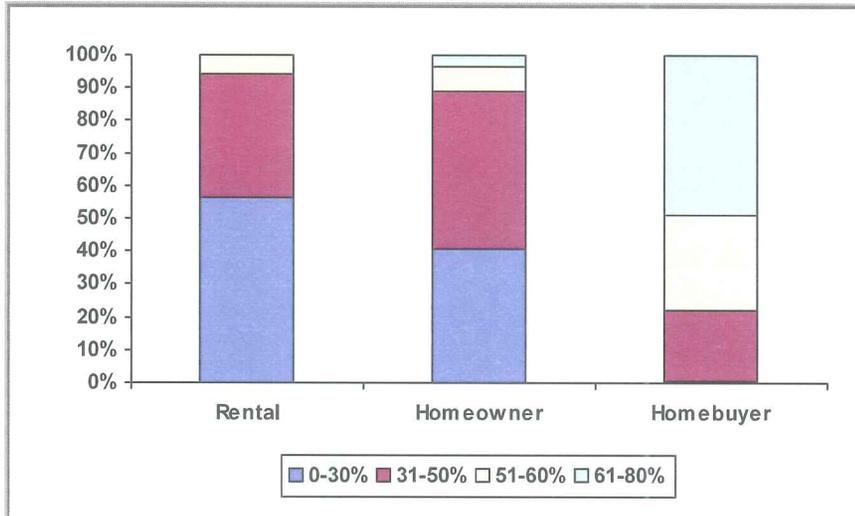
Avg. Total Dev. Cost (TDC)* Per Unit: **\$26,600**

* TDC - Includes all sources of funds

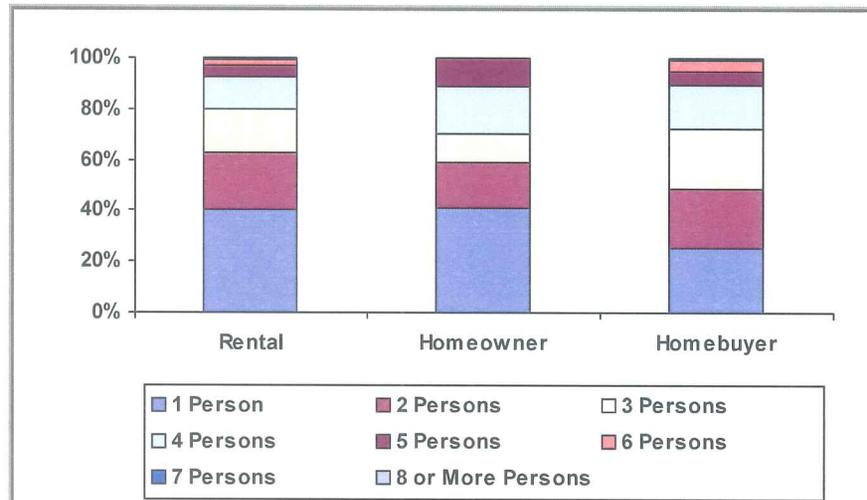
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)



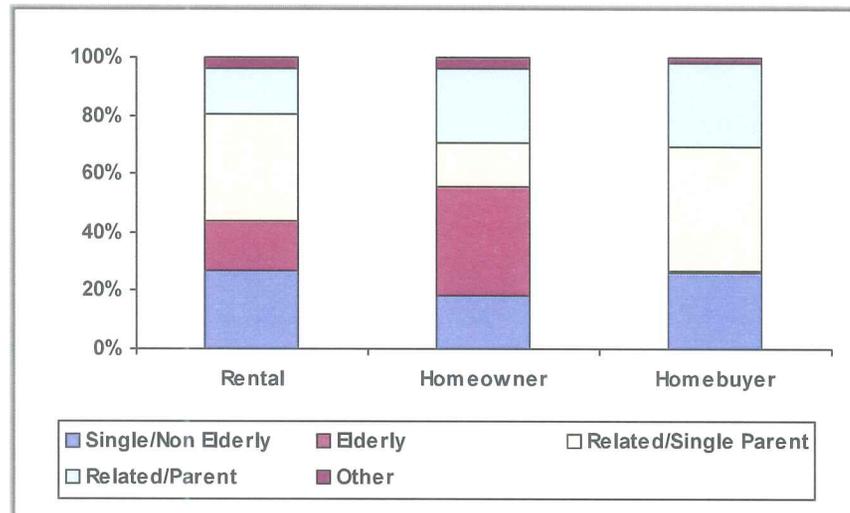
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)



Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

Instructions for the HOME Match Report

Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF
Room 7176, HUD, 451 7th Street, S.W.
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

2012 Consolidated Annual Performance - Appendices

3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II, line 1) and the total match contribution for the current Federal fiscal year (Part II, line 2). This sum is the total match available for the Federal fiscal year.

4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating "fiscal distress," or else a full reduction (100%) of match if it meets both criteria, indicating "severe fiscal distress." The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II, line 3) minus the match liability for the current Federal fiscal year (Part II, line 4). Excess match may be carried over and applied to future HOME project match liability.

Instructions for Part III:

1. **Project No. or Other ID:** "Project number" is assigned by the C/MI System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with "other ID" as follows: the fiscal year (last two digits only), followed by a number (starting from "01" for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: "SF" for project using shortfall funds, "PI" for projects using program income, and "NON" for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ's first year of eligibility. [§92.102]

Program income (also called "repayment income") is any return on the investment of HOME funds. This income must be deposited in the jurisdiction's HOME account to be used for HOME projects. [§92.503(b)]

Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as “affordable housing” under the HOME Program definitions. “NON” funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]

2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.
3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ’s HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ’s HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for replacements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]
4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the

post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]

5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]
6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]
7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ’s cost estimate procedures. The value of donated or voluntary labor is determined by a single rate (“labor rate”) to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]
8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ’s total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding

bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.

9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.

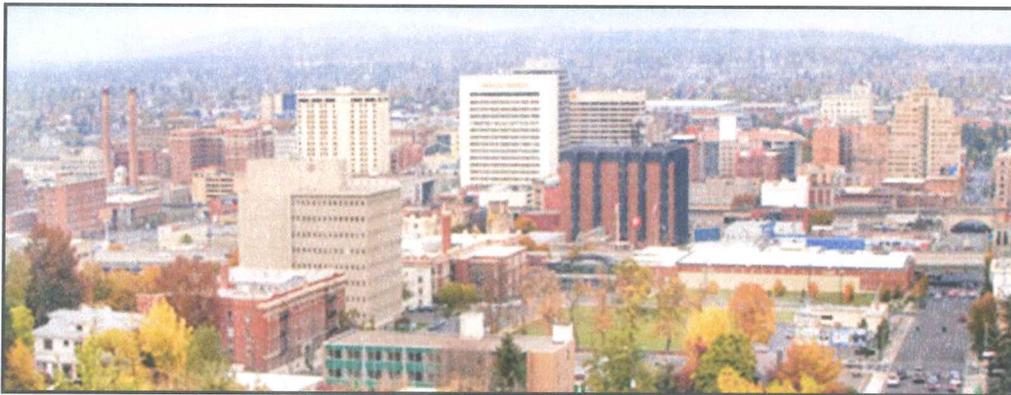
Ineligible forms of match include:

1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
2. Interest rate subsidy attributable to the Federal tax-exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
4. Sweat equity [§92.220(b)(4)]
5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
7. Administrative costs

Let's Make Everyone Count!

***Spokane Regional Point-in-Time
Count of Homeless Persons and Families***

January 24, 2013



**Are you currently experiencing homelessness?
To be counted, please complete a regional
homeless survey on Thursday, January 24th.**

***Volunteers will be at the STA Plaza from 7am to
5pm on Thursday, January 24, 2013.***

**For Point-in-Time Count information call
(509) 625-6325**

***Thank you for participating in this
important event!***

Point In Time Summary for WA-502 - Spokane City & County CoC

Date of PIT Count: 1/24/2013

Population: Sheltered and Unsheltered Count

Persons in Households with at least one Adult and one Child

	Sheltered		Unsheltered	Total
	Emergency	Transitional		
Total Number of Households	58	92	2	152
Total Number of persons (Adults & Children)	135	288	5	428
Number of Persons (under age 18)	73	180	3	256
Number of Persons (18 - 24)	16	22	1	39
Number of Persons (over age 24)	46	86	1	133
			Average Household Size	2.8

Persons in Households with only Children (Under Age 18)

	Sheltered		Unsheltered	Total
	Emergency	Transitional		
Total number of households	16	0	1	17
Number of one-child Households	16	0	1	17
Number of multi-child Households	0	0	0	0
Total number of persons (under age 18)	16	0	1	17
Number of children in multi-child households	0	0	0	0
			Average Household Size	1.0

Persons in Households without Children

	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		
Total Number of Households	356	174	0	45	575

Point In Time Summary for WA-502 - Spokane City & County CoC

Total Number of Persons (Adults)	357	174	0	54	585
Number of Persons (age 18 - 24)	12	16	0	15	43
Number of Persons (over age 24)	345	158	0	39	542
Average Household Size					1.0

Total Households and Persons

	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		
Total Number of Households	430	266	0	48	744
Total Number of Persons	508	462	0	60	1,030
Number of Children (under age 18)	89	180		4	273
Number of Persons (18 to 24)	28	38	0	16	82
Number of Persons (over age 24)	391	244	0	40	675
Average Household Size					1.4

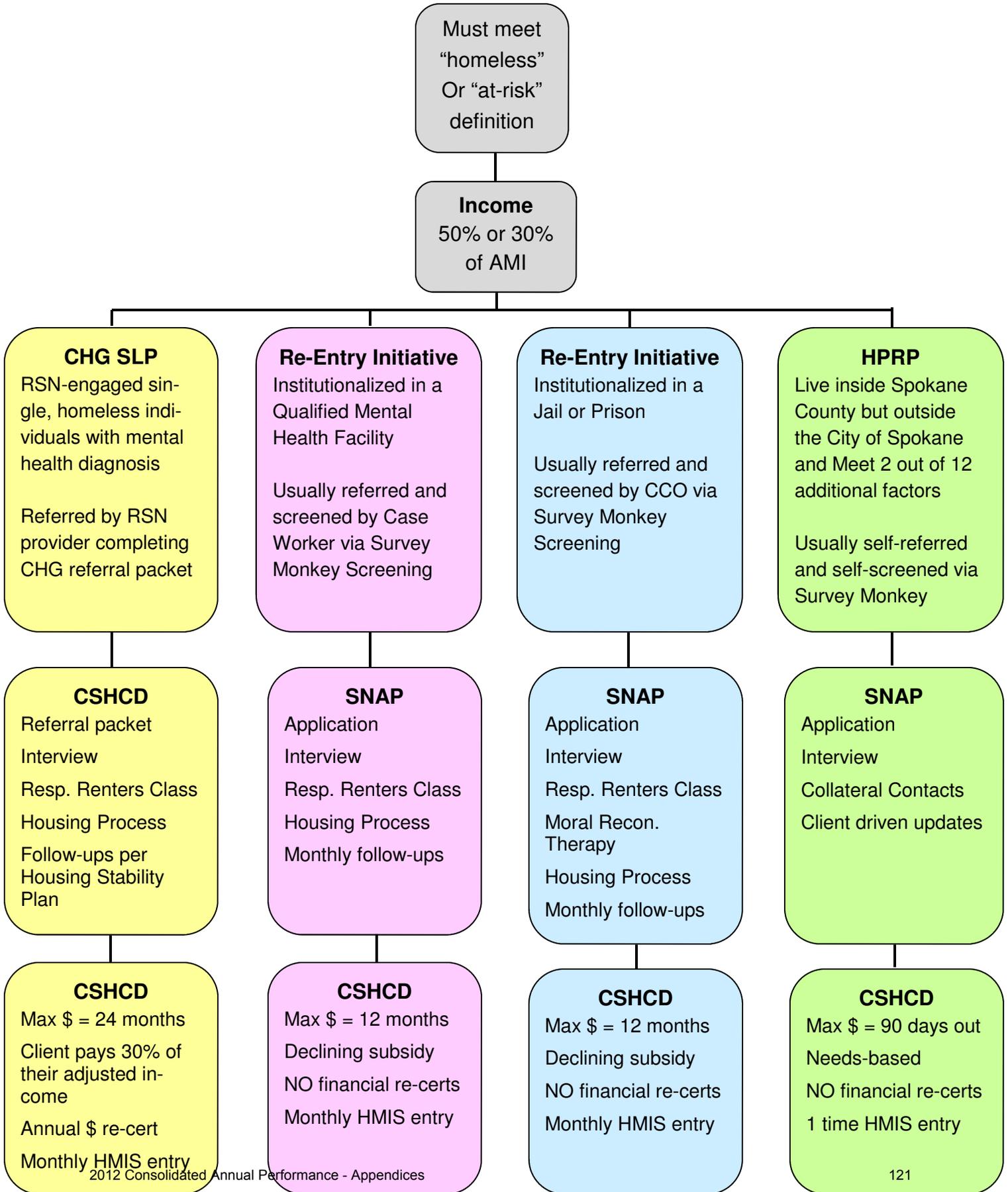
Chronically Homeless Subpopulations

	Sheltered		Unsheltered	Total
	Emergency Shelters	Safe Havens		
Chronically Homeless Individuals	74	0	12	86
Chronically Homeless Families (Total Number of Families)	5		0	5
Chronically Homeless Families (Total Persons in Household)	17		0	17

Other Homeless Subpopulations

	Sheltered		Unsheltered	Total
	Persons in emergency shelters, transitional housing and safe havens			
Total Number of Veterans (including female Veterans)	125		7	132
Number of Female Veterans (subset of all Veterans)	4		0	4
Severely Mentally Ill	169		10	179
Chronic Substance Abuse	157		5	162
Persons with HIV/AIDS	2		2	4
Victims of Domestic Violence	90		5	95

Spokane County Centralized Intake 211 or Survey



SPOKANE COUNTY COMMUNITY SERVICES, HOUSING, AND COMMUNITY DEVELOPMENT DEPARTMENT Report has been submitted.

June 7, 2013

Section 3 Summary Report

Economic Opportunities for Low and Very Low-Income Persons

U.S. Department of Housing and Urban Development
Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043
(exp. 8/17/2015)

HUD Field Office : : SEATTLE, WA

See Public Reporting Burden Statement below

1. Recipient Name:

SPOKANE COUNTY COMMUNITY SERVICES, HOUSING, AND COMMUNITY DEVELOPMENT DEPARTMENT

2. Agency ID:

M12UC530203

4. Contact Person:

TIMOTHY CROWLEY

6. Reporting Period: Quarter 4 of Fiscal Year 2012

7. Date Report Submitted:

06/07/2013

Recipient Address: *(street, city, state, zip)*

312 W 8TH AVE., 4TH FLOOR
SPOKANE , Washington 99204

3. Total Amount of Award: \$ 566,512

Amount of All Contracts

Awarded: \$ 566,512

5. Phone: 5094774488

Fax: 5094772561

E-Mail:
TCROWLEY@SPOKANECOUNTY.ORG

8. Program Code-Name:

5-HOME Assistance

Program Codes:

- | | | |
|--|--------------------------------------|--|
| 3A = Public/Indian Housing Development | 1 = Flexible Subsidy | 2 = Section 202/811 |
| 4 = Homeless Assistance | 3B = Public/Indian Housing Operation | 3C = Public/Indian Housing Modernization |
| 7 = CDBG-Entitlement | 5 = HOME Assistance | 6 = HOME-State Administered |
| 10= Other Housing Programs | 8 = CDBG-State Administered | 9 = Other CD Programs |

Part I. Employment and Training (Columns B, C, and F are mandatory fields.)					
A Job Category	B Number of New Hires	C Number of New Hires that are Sec.3 Residents	D % of Section 3 New Hires	E % of Total Staff Hours for Section 3 Employees	F Number of Section 3 Trainees
Professionals	0	0	0.00 %	0.00 %	0
Technicians	0	0	0.00 %	0.00 %	0
Office/Clerical	0	0	0.00 %	0.00 %	0
Officials/Managers	0	0	0.00 %	0.00 %	0
Sales	0	0	0.00 %	0.00 %	0
Craft Workers (skilled)	0	0	0.00 %	0.00 %	0
Operatives (semiskilled)	0	0	0.00 %	0.00 %	0
Laborers (unskilled)	0	0	0.00 %	0.00 %	0
Service Workers	0	0	0.00 %	0.00 %	0
Other (List)	0	0	0.00 %	0.00 %	0
Total	0	0			0

Part II. Contracts Awarded

1. Construction Contracts:

- A. Total dollar amount of all construction contracts awarded on the project \$ 566,512
- B. Total dollar amount of construction contracts awarded to Section 3 businesses \$ 0
- C. Percentage of the total dollar amount that was awarded to Section 3 businesses 0.00 %
- D. Total number of Section 3 businesses receiving construction contracts 0

2. Non-Construction Contracts:

- A. Total dollar amount of all non-construction contracts awarded on the project \$ 0
- B. Total dollar amount of non-construction contracts awarded to Section 3 businesses \$ 0
- C. Percentage of the total dollar amount that was awarded to Section 3 businesses 0.00 %
- D. Total number of Section 3 businesses receiving non-construction contracts 0

Part III. Summary of Efforts

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Select **yes** to all that apply)

Yes Recruited low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

No Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

No Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

Yes Coordinated with Youthbuild Programs and administered in the metropolitan area in which the Section 3 covered project is located.

No Other; describe below.

Public reporting burden for this collection of information is estimated to average 6 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency

may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u., mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as a self-monitoring tool. The data is entered into a data base and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

SPOKANE COUNTY COMMUNITY SERVICES, HOUSING, AND COMMUNITY
DEVELOPMENT DEPARTMENT Report has been submitted.

June 7, 2013

Section 3 Summary Report

Economic Opportunities for
Low and Very Low-Income Persons

**U.S. Department of Housing
and Urban Development**
Office of Fair Housing
and Equal Opportunity

OMB Approval No.2529-0043
(exp. 8/17/2015)

HUD Field Office : SEATTLE, WA

See Public Reporting Burden Statement below

1. Recipient Name:

SPOKANE COUNTY COMMUNITY SERVICES, HOUSING, AND COMMUNITY
DEVELOPMENT DEPARTMENT

2. Agency ID:

B12UC530004

4. Contact Person:

TIMOTHY CROWLEY

6. Reporting Period: Quarter 4 of Fiscal Year 2012

7. Date Report Submitted:

06/07/2013

Recipient Address: *(street, city, state, zip)*

312 W 8TH AVE., 4TH FLOOR
SPOKANE , Washington 99204

3. Total Amount of Award: \$ 1,294,443

Amount of All Contracts

Awarded: \$ 1,294,443

5. Phone: 5094774488

Fax: 5094772561

E-Mail:
TCROWLEY@SPOKANECOUNTY.ORG

8. Program Code-Name:

7-CDBG-Entitlement

Program Codes:

3A = Public/Indian Housing Development	1 = Flexible Subsidy	2 = Section 202/811
4 = Homeless Assistance	3B = Public/Indian Housing Operation	3C = Public/Indian Housing Modernization
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Technicians	0	0	0.00 %	0.00 %	0
Office/Clerical	0	0	0.00 %	0.00 %	0
Officials/Managers	0	0	0.00 %	0.00 %	0
Sales	0	0	0.00 %	0.00 %	0
Craft Workers (skilled)	0	0	0.00 %	0.00 %	0
Operatives (semiskilled)	0	0	0.00 %	0.00 %	0
Laborers (unskilled)	0	0	0.00 %	0.00 %	0
Service Workers	0	0	0.00 %	0.00 %	0
Other (List)	0	0	0.00 %	0.00 %	0
Total	0	0			0

Part II. Contracts Awarded

1. Construction Contracts:

- A. Total dollar amount of all construction contracts awarded on the project \$ 600,494
- B. Total dollar amount of construction contracts awarded to Section 3 businesses \$ 0
- C. Percentage of the total dollar amount that was awarded to Section 3 businesses 0.00 %
- D. Total number of Section 3 businesses receiving construction contracts 0

2. Non-Construction Contracts:

- A. Total dollar amount of all non-construction contracts awarded on the project \$ 693,949
- B. Total dollar amount of non-construction contracts awarded to Section 3 businesses \$ 0
- C. Percentage of the total dollar amount that was awarded to Section 3 businesses 0.00 %
- D. Total number of Section 3 businesses receiving non-construction contracts 0

Part III. Summary of Efforts

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Select **yes** to all that apply)

Yes Recruited low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

No Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

No Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

Yes Coordinated with Youthbuild Programs and administered in the metropolitan area in which the Section 3 covered project is located.

No Other; describe below.

Public reporting burden for this collection of information is estimated to average 6 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency

may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

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FEDERAL FINANCIAL REPORT

(Follow form instructions)

1. Federal Agency and Organizational Element to Which Report is Submitted		2. Federal Grant or Other Identifying Number Assigned by Federal Agency (To report multiple grants, use FFR Attachment)			Page	1	of	
pages								
3. Recipient Organization (Name and complete address including Zip code)								
4a. DUNS Number		4b. EIN		5. Recipient Account Number or Identifying Number (To report multiple grants, use FFR Attachment)		6. Report Type <input type="checkbox"/> Quarterly <input type="checkbox"/> Semi-Annual <input type="checkbox"/> Annual <input type="checkbox"/> Final		7. Basis of Accounting <input type="checkbox"/> Cash <input type="checkbox"/> Accrual
8. Project/Grant Period From: (Month, Day, Year)				To: (Month, Day, Year)		9. Reporting Period End Date (Month, Day, Year)		
10. Transactions							Cumulative	
<i>(Use lines a-c for single or multiple grant reporting)</i>								
Federal Cash (To report multiple grants, also use FFR Attachment):								
a. Cash Receipts								
b. Cash Disbursements								
c. Cash on Hand (line a minus b)								
<i>(Use lines d-o for single grant reporting)</i>								
Federal Expenditures and Unobligated Balance:								
d. Total Federal funds authorized								
e. Federal share of expenditures								
f. Federal share of unliquidated obligations								
g. Total Federal share (sum of lines e and f)								
h. Unobligated balance of Federal funds (line d minus g)								
Recipient Share:								
i. Total recipient share required								
j. Recipient share of expenditures								
k. Remaining recipient share to be provided (line i minus j)								
Program Income:								
l. Total Federal program income earned								
m. Program income expended in accordance with the deduction alternative								
n. Program income expended in accordance with the addition alternative								
o. Unexpended program income (line l minus line m or line n)								
11. Indirect Expense		a. Type	b. Rate	c. Period From	Period To	d. Base	e. Amount Charged	f. Federal Share
		g. Totals:						
12. Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation:								
13. Certification: By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and intent set forth in the award documents. I am aware that any false, fictitious, or fraudulent information may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 18, Section 1001)								
a. Typed or Printed Name and Title of Authorized Certifying Official						c. Telephone (Area code, number and extension)		
						d. Email address		
b. Signature of Authorized Certifying Official						e. Date Report Submitted (Month, Day, Year)		
						14. Agency use only:		

Standard Form 425 - Revised 6/28/2010
OMB Approval Number: 0348-0061
Expiration Date: 10/31/2011

Paperwork Burden Statement

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a valid OMB Control Number. The valid OMB control number for this information collection is 0348-0061. Public reporting burden for this collection of information is estimated to average 1.5 hours per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0061), Washington, DC 20503.



U.S. Department of Housing and Urban Development

Seattle Regional Office
Seattle Federal Office Building
Office of Community Planning & Development
909 First Avenue, Suite 300
Seattle, WA 98104-1000
www.hud.gov/washington.html

OCT 15 2012

RECEIVED

OCT 17 2012

Spokane County
Housing and Community Development

Christine Barada, Director
Spokane County Community Services
Housing & Community Development Department
312 West 8th Avenue, Fourth Floor
Spokane, WA 99204

Dear Ms. Barada:

SUBJECT: Spokane County, Washington, a Participating Jurisdiction (PJ)
Request for a Reduction of Community Housing and Development Organization
(CHDO) Reservation for 2012

We have received your request for a reduction of the reservation of CHDO funds under the county's 2012 HOME program grant allocation. The HOME program regulations require that at least 15 percent of the grant allocation must be reserved for CHDO projects. HUD has programmed the Integrated Disbursement and Information System (IDIS) to automatically sub-fund 15 percent of the HOME grant allocation for the CHDO requirement each year.

However, compliance with the 15 percent CHDO reservation requirement is determined on a cumulative basis. Consequently, a HOME PJ does not have to satisfy the 15 percent CHDO requirement with each grant year's funds, but can over-reserve in one year and under-reserve in another as long as the 15 percent CHDO reservation requirement is satisfied over the total period of the requirement.

Spokane County's cumulative reservation for CHDOs, as recorded in IDIS, is currently at 34.3 percent of the county's total HOME allocations, including the 2012 grant. Per your request, IDIS has been updated to release the funds from the CHDO reservation sub-fund. These funds are now available for other eligible HOME activities.

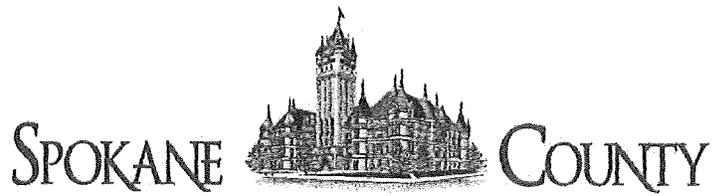
Should you have additional questions regarding this transaction please contact Cristina Yamamoto at (206) 220-5367.

Sincerely,

John W. Peters
Director
Office of Community Planning
and Development

Enclosure

www.hud.gov/washington.html
espanol.hud.gov



CHRISTINE BARADA

COMMUNITY SERVICES, HOUSING, AND COMMUNITY DEVELOPMENT DEPARTMENT
DIRECTOR

July 31, 2012

Jack Peters
Director
Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Seattle Federal Office Building
909 First Avenue, Suite 300
Seattle, WA 98104-1000

Re: Request to Adjust Spokane County's CHDO Sub-fund for Fiscal Year 2012

Dear Mr. Peters:

Spokane County's HOME program has exceeded the fifteen percent (15%) Community Housing Development Organization (CHDO) reservation requirement. We request that the CHDO Sub-fund for fiscal year (FY) 2012 be adjusted accordingly. Our request is based on our intention to provide FY 2012 HOME funds for eligible affordable housing activities to either HOME subrecipients or agencies that are not CHDOs.

The basis for adjusting the CHDO Sub-fund for FY 2012 is the result of Spokane County's cumulative CHDO reservations that are currently reported to be thirty-five point six percent (35.6%), according to the County's PR 27 report in IDIS.

If you have any questions regarding our request, please contact me at (509) 477-7561 or Tim Crowley, Division Manager, at (509) 477-4488. Thank you.

Sincerely,

Christine Barada
Director

tpl

cc: Cris Yamamoto
Tim Crowley





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2012
SPOKANE COUNTY

Date: 31-Jul-2013

Time: 11:56

Page: 1

PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open 6/30/2004 12:00:00 AM
 Location: 721 N Jefferson St Spokane, WA 99260-2045

Objective:
 Outcome:
 Matrix Code: Unprogrammed Funds (22) National Objective:

Initial Funding Date: 01/01/1988

Financing
 Funded Amount: 10,973,762.00
 Drawn Thru Program Year: 10,973,762.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Description:
 LUMP SUM AMOUNT COVERED TO IDIS SEPTEMBER 1998.
 DATA ENTRY ERROR BY LOCCS IN 2000.
 FUNDS ADJUSTMENT FROM SNOHOMISHCOUNTY WAS POSTED TO SPOKANE COUNTY.
 ERROR WAS CORRECTED BY HUD.
 DURING PY 2002 \$846,241.90 OF FLOAT LOAN REPAYMENTS MADE BY SNOHOMISH COUNTY,
 WASHINGTON WERE INCORRECTLY CREDITED TO SPOKANE COUNTY, WASH- INGTON.
 BECAUSE THESE ERRORS CANNOT BY CORRECTED IN THE IDIS DATA FIELDS, ALL REPORTS
 INCLUDING THE CDBG FINANCIAL SUMMARY, THE SUMMARY OF ACCOMPLISHMENTS AND THE
 ACTIVITY SUMMARY IN THE 2002 CAPER WILL BE INCORRECT.
 ALSO REPORTS ON HUD'S WEBSITE, INCLUDING THE CDBG DATACLEANUP REPORTS ARE
 ALSO INCORRECT.
 IDIS POSTING ERROR FIXED.
 SHOULD BE LAST YEAR THIS ACTIVITY WILL SHOW ON THE CAPER.

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	

Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2009
Project: 0022 - SINGLE FAMILY HOUSING REHAB SEWER CONNECTIONS
IDIS Activity: 922 - CAPA SIDE SEWER CONNECTION ASSISTANCE

Status: Completed 8/1/2012 1:40:51 PM
Location: 15803 E 16th Ave Spokane Valley, WA 99037-9200
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 11/25/2009

Financing

Funded Amount: 122,372.57
 Drawn Thru Program Year: 122,372.57
 Drawn In Program Year: 0.00

Description:

NO-INTEREST, DEFERRED LOANS FOR LOW-INCOME HOMEOWNERS TO PAY FOR THE COST OF HOOKING UP TO THE MAIN SEWER LINE. THIS YEAR'S BASINS (CLEMENT, ROTCHFORD ACRES, VALLEYVIEW, AND WEST PONDEROSA) ARE IN SPOKANE VALLEY, WA.

Proposed Accomplishments

Housing Units : 52

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	35	1	0	0	35	1	0	0
Black/African American:	6	0	0	0	6	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	4	0	0	0	4	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total: 45 1 0 0 45 1 0 0

Female-headed Households: 26 0 26

Income Category:

	Owner	Renter	Total	Person
Extremely Low	11	0	11	0
Low Mod	24	0	24	0
Moderate	10	0	10	0
Non Low Moderate	0	0	0	0
Total	45	0	45	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2009	7/23/2010 Update: 5 owner occupied, low and very low income households received deferred loans to hook up to the centralized sewer system.	
2010	July 15, 2011: An additional 19 owner occupied households recieved deferred loans to connect to the central sewer system.	
2011	June 29, 2012 Update: An additional 26 side sewer connections were made during 2011 PY.	

PGM Year: 2010
Project: 0022 - CAPA Side Sewer Connection Loan Assistance
IDIS Activity: 968 - CAPA Sewer Connections

Status: Completed 6/30/2013 12:00:00 AM
Location: 420 N Hodges Rd Spokane Valley, WA 99016-9674

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 08/19/2010

Financing
 Funded Amount: 230,154.86
 Drawn Thru Program Year: 230,154.86
 Drawn In Program Year: 112,143.10

Description:

Spokane County Community Services, Housing, and Community Development (509) 477-2521 Monday - Friday, 8:30AM - 5:00PM This program is administered directly through the Housing & Community Development Division. It provides no-interest, deferred loans for low-, very low- and extremely low-income homeowners who reside within the borders of Pine River (North County), West Farms, South Green Acres, Cronk, and Corbin (Spokane Valley) sewer basins and who qualify for the assistance. Based upon historical data, the projection is that 52 households will meet the threshold for the assistance. Funding for this project is coming from the CAPA Revolving Loan Fund that was established in project year 2005 and additional current funding of \$60,000.

Proposed Accomplishments

Housing Units : 52

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	79	1	0	0	79	1	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	82	1	0	0	82	1	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	4	0	4	0
Low Mod	78	0	78	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	82	0	82	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	July 15, 2011 Update: Five owner occupied households recieved zero interest loans to connect to the central sewer system.	
2011	August 1, 2012 Update A total of 40 Households in the 2011 PY recieved connection assistance to the centralized sewer system.	
2012	A total of 82 households have been connected to the centralized sewer system with the help of zero interest loans.	

PGM Year: 2010
Project: 0023 - CAPA CFR Special Assessment Grant Assistance
IDIS Activity: 970 - CAPA CFR Assessment Grants

Status: Completed 6/30/2013 12:00:00 AM Objective: Create suitable living environments
Location: 312 W 8th Ave Spokane, WA 99204-2506 Outcome: Affordability
Matrix Code: Water/Sewer Improvements (03J) National Objective: LMC

Initial Funding Date: 11/05/2010

Financing
Funded Amount: 380,480.00
Drawn Thru Program Year: 380,480.00
Drawn In Program Year: 5,780.00

Proposed Accomplishments

People (General) : 33

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	61	0
Black/African American:	0	0	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	66	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	11
Low Mod	0	0	0	55
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	66
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	July 15, 2011 Update: Six owner occupied households recieved grants to pay for sewer assessments.	
2011	A total of 57 Households recieved grants to pay for Capital Facilities Rate Assessment for Centralized Sewer in 2011 PY.	
2012	A total of 66 households have access to the centralized sewer system through grants for capital facilities rate assessments.	

PGM Year: 2011
Project: 0014 - ECONOMIC DEVELOPMENT
IDIS Activity: 994 - Microenterprise Assistance Program

Status: Completed 6/30/2012 12:00:00 AM
Location: 212 S Wall St Spokane, WA 99201-4427

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMCMC

Initial Funding Date: 09/13/2011

Financing

Funded Amount: 47,939.76
Drawn Thru Program Year: 47,939.76
Drawn In Program Year: 2,249.11

Description:

Program provides outreach to new and expanding microenterprises with technical assistance and business training. Additionally the County's microenterprise revolving loan fund provides direct loan assistance as well as loan guarantee leveraging for other loan financing.

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	139	2
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	161	2
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	70
Low Mod	0	0	0	84
Moderate	0	0	0	0
Non Low Moderate	0	0	0	7
Total	0	0	0	161
Percent Low/Mod				95.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011	10/18/2011: Through the first qtr 61 technical assistance sessions were conducted with county residents interested in starting a business. 1 loan was made from the revolving loan fund. 01/19/2012: During the 2nd qtr 51 technical assistance sessions were conducted with county residents and 2 businesses received loans to start or expand a business. 05/11/2012: During the third qtr 4 business where started and 8 businesses were enhanced. During the 4th qtr 31 technical assistance sessions were conducted with county residents, 8 county residents attended a spring business plan workshop and 1 county resident receive a loan.	
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PGM Year: 2011

Project: 0015 - Single-family housing rehab - side sewer connections

IDIS Activity: 997 - SF Housing Rehab Administration

Status: Open

Location: 312 W 8th Ave HCD Division 4th Floor Spokane, WA
99204-2506

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 09/28/2011

Description:

Project delivery expenses include beneficiary income and eligibility determination, loan fees and underwriting expenses, housing inspection costs and project manager salary and related expenses.

Financing

Funded Amount: 86,170.45
Drawn Thru Program Year: 85,417.49
Drawn In Program Year: 36,955.74

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0015 - Single-family housing rehab - side sewer connections
IDIS Activity: 998 - 2011 CAPA Connections SF Rehab

Status: Open
 Location: 18021 E Alki Ave Spokane Valley, WA 99016-9368

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 09/28/2011

Financing

Funded Amount: 61,024.68
 Drawn Thru Program Year: 36,971.61
 Drawn In Program Year: 36,971.61

Description:

Single-family low-income homeowners are assisted with deferred loans to pay for plumbing and excavation cost in order to connect to the new sewer main trunk lines.

Proposed Accomplishments

Housing Units : 34

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	12	0	0	0	12	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	13	0	0	0	13	0	0	0
Female-headed Households:	3		0		3			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	13	0	13	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	13	0	13	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	December 19, 2012 Update: Loans for seven connections in the Green Haven Sewer Basin and two connections in Mica View Basin have been paid on behalf of qualified, low income, homeowners. August 27, 2012 Update: Zero connections were made during the 2011 Program Year. Sewer basins under construction with application being processed throughout the year.	

2012

PGM Year: 2011
Project: 0018 - City of Cheney Water and Street Improvements
IDIS Activity: 1002 - City of Cheney Water Sewer Project

Status: Completed 12/18/2012 12:00:00 AM
Location: 112 Anderson Rd Cheney, WA 99004-1870

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Water/Sewer Improvements (03J) **National Objective:** LMA

Initial Funding Date: 10/11/2011

Financing

Funded Amount: 77,577.42
Drawn Thru Program Year: 77,577.42
Drawn In Program Year: 3,037.60

Description:

300 lineal feet of new 8" water main will replace currently deteriorating water mains on "L" St, W 3rd and W 5th Streets within the City limits of the City of Cheney. Project was completed and all close-out documents presented to the COunty.

Proposed Accomplishments

People (General) : 8,832
Total Population in Service Area: 1,068
Census Tract Percent Low / Mod: 74.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	07/30/2012 - During the PY approximately 1,300 lineal feet of new watermains were installed in 5 residential streets and approximately 1.3 miles of roadway was resurfaced. 8,832 people of which 56.2% are low-mod received the benefit of improved infrastructure.	

PGM Year: 2011
Project: 0020 - Town of Spangle Water System Improvements
IDIS Activity: 1006 - Town of Spangle Water line replacement

Status: Completed 11/29/2012 12:00:00 AM
Location: PO Box 147 Spangle, WA 99031-0147

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Water/Sewer Improvements (03J) **National Objective:** LMA

Initial Funding Date: 03/27/2012

Financing

Funded Amount: 137,630.00
Drawn Thru Program Year: 137,630.00
Drawn In Program Year: 116,389.50

Description:

The Town will replace the existing aged and deteriorating water line located along Ash St and 3rd St withing the Town of Spangle.

Proposed Accomplishments

People (General) : 270

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012	November 29, 2012 UPDATE: Project Complete. Retainage released upon all documents confirmed in files.	
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PGM Year: 2011
Project: 0016 - Sewer Assessment Grant Assistance
IDIS Activity: 1009 - CAPA CFR Assessment Grants

Status: Completed 6/30/2013 12:00:00 AM
Location: 315 S Barker Rd Spokane Valley, WA 99016-9705

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Water/Sewer Improvements (03J) **National Objective:** LMH

Initial Funding Date: 06/21/2012

Financing
 Funded Amount: 126,100.00
 Drawn Thru Program Year: 126,100.00
 Drawn In Program Year: 108,355.00

Description:

Spokane County Community Services, Housing, and Community Development (509) 477-2521 Monday - Friday, 8:30AM - 5:00PM This program is administered directly through the Housing & Community Development Division. It provides a grant only for very low- and extremely low-income homeowners who reside within the borders of Green Haven and Mica View sewer basins and who qualify for the assistance. Based upon historical data, the projection is that approximately 2% or 23 households will meet the threshold for the assistance.

Proposed Accomplishments

Housing Units : 23

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	22	0	0	0	22	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	22	0	0	0	22	0	0	0

Female-headed Households: 3

Income Category:

	Owner	Renter	Total	Person
Extremely Low	22	0	22	0

Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	22	0	22	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	December 19, 2012: Update: A total of twenty one households recieved a grant to pay for centralized sewer assessments. August 27, 2012 Update: During the 2011 Program Year, three households recieved a grant to pay for centralized sewer improvements.	

2012

PGM Year: 2012
Project: 0001 - PUBLIC SERVICES - COMMUNITY CENTERS
IDIS Activity: 1010 - Cheney Outreach Center

Status: Completed 6/30/2013 12:00:00 AM
Location: 613 3rd St Cheney, WA 99004-1612

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 08/22/2012

Financing
Funded Amount: 12,000.00
Drawn Thru Program Year: 12,000.00
Drawn In Program Year: 12,000.00

Description:
The Cheney Outreach Center provides information, referral services, utilities and other emergency assistance, and other direct aid for very low-income households in the Cheney and south Spokane County area that live within the Cheney School District #360 boundaries.

Proposed Accomplishments

People (General) : 830

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,280	119
Black/African American:	0	0	0	0	0	0	70	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	31	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	19	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,414	119

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	950
Low Mod	0	0	0	350
Moderate	0	0	0	114
Non Low Moderate	0	0	0	0
Total	0	0	0	1,414
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Update on 10/2/2012: 737 unduplicated persons have received emergency assistance throughout first quarter of project period. Update on 1/3/2013: 1132 unduplicated persons have received emergency assistance throughout first half of the project period. Update on 4/10/2013: 1236 unduplicated persons have received emergency assistance throughout first three quarters of project period. Update on 7/8/2013: 1414 unduplicated persons have received emergency assistance throughout project period.	

PGM Year: 2012
Project: 0002 - PUBLIC SERVICES - COMMUNITY CENTERS
IDIS Activity: 1011 - The Greenhouse Community Center

Status: Completed 6/30/2013 12:00:00 AM
Location: PO Box 280 12 West First St Deer Park, WA 99006-0280

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 08/22/2012

Financing

Funded Amount: 20,000.00
 Drawn Thru Program Year: 20,000.00
 Drawn In Program Year: 20,000.00

Description:

The Greenhouse Community Center in Deer Park provides information, referral services, clothing bank, food bank, emergency services including utility assistance, counseling, and access to furnishings and household items for very low-income persons in the north Spokane County area.

Proposed Accomplishments

People (General) : 480

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	574	18
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	577	18

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	459
Low Mod	0	0	0	91
Moderate	0	0	0	27
Non Low Moderate	0	0	0	0
Total	0	0	0	577
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	July 10, 2013 UPDATE: A total of 577 unduplicated beneficiaries have had access to emergency assistance during the 2012 PY. April 17, 2013 UPDATE: A total of 438 unduplicated beneficiaries have had access to emergency assistance to date. November 29, 2012 UPDATE: A total of 155 unduplicated beneficiaries have had access to emergency assistance to date.	

PGM Year: 2012
Project: 0003 - PUBLIC SERVICES - BATTERED ABUSED PERSONS
IDIS Activity: 1012 - Lutheran CSNW SaFeT Response Center

Status: Completed 6/30/2013 12:00:00 AM
Location: 210 W Sprague Ave Spokane, WA 99201-3627

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Abused and Neglected Children (05N) National Objective: LMC

Initial Funding Date: 08/22/2012

Financing
Funded Amount: 19,483.00
Drawn Thru Program Year: 19,483.00
Drawn In Program Year: 19,483.00

Description:
The SafeT Response Center provides services for victims of sexual and/or family abuse, or other violent crimes, and child abuse prevention education.

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	134	13
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	7	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	20	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	165	13
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	147
Low Mod	0	0	0	18
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	165
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	10/31/2012: Through the first Qtr 64 unduplicated beneficiaries received assistance in the form of crisis intervention, legal advocacy and counseling. 01/28/2013: Through the second qtr 99 unduplicated beneficiaries received assistance in the form of crisis intervention, legal advocacy and or counseling. 05/29/13: Through the 3rd qtr 136 unduplicated beneficiaries received assistance in the form of crisis intervention, legal advocacy and counseling. Through year end 165 unduplicated beneficiaries received assistance in the form of crisis intervention, legal advocacy and counseling.	

PGM Year: 2012
Project: 0004 - PUBLIC SERVICES - COMMUNITY CENTERS
IDIS Activity: 1013 - Medical Lake Community Outreach

Status: Completed 6/30/2013 12:00:00 AM Objective: Create suitable living environments
Location: 112 S Lefevre St Medical Lake, WA 99022-8548 Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 08/22/2012

Financing

Funded Amount: 7,200.00
Drawn Thru Program Year: 7,200.00
Drawn In Program Year: 7,200.00

Description:

The Medical Lake Community Outreach Center provides emergency rent or utility assistance, snow and leaf removal or elderly or disabled persons, firewood for heat, transportation to medical appointments, and other assistance and referrals for very low-income persons in the West Plains area of Spokane County.

Proposed Accomplishments

People (General) : 190

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	157	0
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	4	0
Asian White:	0	0	0	0	0	0	6	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	6
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	191	6
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	184
Low Mod	0	0	0	7
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	191
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	Update on 10/12/2012: 69 persons have received emergency assistance throughout the first quarter of project period. Update on 1/8/2013: 127 persons have received emergency assistance throughout the first half of the project period. Update on 4/10/2013: 165 persons have received emergency assistance throughout three quarters of the project period. Update on 7/9/2013: 191 persons have received emergency assistance throughout the project period.	

PGM Year: 2012
Project: 0005 - PUBLIC SERVICES - COMMUNITY CENTERS
IDIS Activity: 1014 - New Hope Resource Center

Status: Completed 6/30/2013 12:00:00 AM Objective: Create suitable living environments
 Location: 4211 E Colbert Rd Colbert, WA 99005-9140 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 08/22/2012

Financing

Funded Amount: 15,000.00
 Drawn Thru Program Year: 15,000.00
 Drawn In Program Year: 15,000.00

Proposed Accomplishments

People (General) : 850

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	776	11
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	34	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	9	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	35	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	883	11
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	706
Low Mod	0	0	0	177
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	883
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	12/07/2012: Through the first qtr 566 unduplicated beneficiaries received emergency assistance in the form of food, transportation and utilities.	
	02/20/2013: Through the 2nd qtr 724 unduplicated beneficiaries received emergency assistance. 05/23/2013: Through the 3rd qtr 821 unduplicated beneficiaries received emergency assistance. Through year end 883 unduplicated beneficiaries received emergency assistance.	

PGM Year: 2012
Project: 0006 - PUBLIC SERVICES - FOOD BANK
IDIS Activity: 1015 - Second Harvest Food Bank

Status: Completed 6/30/2013 12:00:00 AM
 Location: 1234 E Front Ave Spokane, WA 99202-2148

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Food Banks (05W) National Objective: LMC

Initial Funding Date: 08/22/2012

Financing

Funded Amount: 40,000.00
 Drawn Thru Program Year: 40,000.00
 Drawn In Program Year: 40,000.00

Description:

The Spokane Second Harvest Food Bank provides emergency food boxes to families in need at 20 food pantry locations throughout Spokane County and the Inland Northwest.

Proposed Accomplishments

People (General) : 31,400

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	34,419	2,865
Black/African American:	0	0	0	0	0	0	1,669	0
Asian:	0	0	0	0	0	0	208	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1,669	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	418	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	833	0
Asian White:	0	0	0	0	0	0	208	0
Black/African American & White:	0	0	0	0	0	0	418	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	208	0
Other multi-racial:	0	0	0	0	0	0	1,669	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	41,719	2,865
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	27,118
Low Mod	0	0	0	12,099
Moderate	0	0	0	2,502
Non Low Moderate	0	0	0	0
Total	0	0	0	41,719
Percent Low/Mod				100.0%

Moderate	0	0	0	35
Non Low Moderate	0	0	0	0
Total	0	0	0	1,232
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	July 1, 2013 UPDATE: A total of 1,232 unduplicated beneficiaries have had access to emergency assistance through the 2012 PY. April 17, 2013 UPDATE: A total of 980 unduplicated beneficiaries have had access to emergency assistance to date. November 29, 2011 UPDATE: A total of 403 unduplicated beneficiaries have had access to emergency assistance to date.	

PGM Year: 2012
Project: 0008 - PUBLIC SERVICES - SENIOR SERVICES
IDIS Activity: 1017 - Deer Park Senior Nutrition Site

Status: Completed 6/30/2013 12:00:00 AM
Location: 316 E Crawford Deer Park, WA 99006
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 08/23/2012

Financing Description: Deer Park Senior Center provides one hot meal per weekday at lunchtime for low-income seniors.

Funded Amount: 9,999.96
Drawn Thru Program Year: 9,999.96
Drawn In Program Year: 9,999.96

Proposed Accomplishments

People (General) : 95

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	75	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	75	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	75
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	75
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	July 2, 2013 UPDATE: Seventy five senior citizens have had hot meals provided throughout the 2012 PY. April 17, 2013 UPDATE: Sixty two senior citizens have had hot meals provided to date. Novemeber 29, 2012 UPDATE: Fifty one senior citizens have had hot meals provided to date.	

PGM Year:	2012
Project:	0009 - PUBLIC SERVICES - SENIOR SERVICES
IDIS Activity:	1018 - Spokane Valley Meals on Wheels

Status:	Completed 6/30/2013 12:00:00 AM	Objective:	Create suitable living environments
Location:	321 S Dishman Mica Rd Spokane Valley, WA 99206-3636	Outcome:	Availability/accessibility
		Matrix Code:	Senior Services (05A)
		National Objective:	LMC

Initial Funding Date: 08/23/2012

Financing

Funded Amount:	40,000.00
Drawn Thru Program Year:	40,000.00
Drawn In Program Year:	40,000.00

Description:

SVMOW delivers hot meals, frozen meals and liquid nutrition to elderly or disabled homebound persons in the Spokane Valley and surrounding area.

Proposed Accomplishments

People (General) : 54

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,259	3
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,267	3
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1,267
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,267
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	12/03/2012: Through the first qtr 808 unduplicated beneficiaries received one weekd day hot meal delivered and or food suppliments for weekends and holidays. 02/06/2013: Through the 2nd Qtr 1000 unduplicated beneficiaries received a hot meal delivered and or food supplements.05/20/2013: Through the 3rd qtr 1122 unduplicated beneficiaries received assistance in the form of a hot weekday meal delivered and food suppliments as necessary. Through year end 1267 unduplicated beneficiaries received assistance in the form of one hot weekday meal delivered and food supplements as necessary.	

PGM Year: 2012
Project: 0010 - PUBLIC SERVICES - DISABLED SERVICES
IDIS Activity: 1019 - Lilac Services for the Blind

Status: Completed 6/30/2013 12:00:00 AM **Objective:** Create suitable living environments
Location: 1212 N Howard St Spokane, WA 99201-2410 **Outcome:** Availability/accessibility
Matrix Code: Handicapped Services (05B) **National Objective:** LMC

Initial Funding Date: 08/23/2012

Financing
 Funded Amount: 12,000.00
 Drawn Thru Program Year: 12,000.00
 Drawn In Program Year: 12,000.00

Description:
 Project provides blind and partially-sighted persons with training and adaptive aids. This allows them to maintain and/or increase their independence.

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	49	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	49	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	49
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	49
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	11/19/2012: Through the first qtr. 13 unduplicated beneficiaries received adaptive sight aids and assistance in using them. 03/05/2013: Through the second qtr 30 unduplicated beneficiaries received adaptive sight aids and in home training. 05/16/2013: Through the third qtr 47 unduplicated beneficiaries received assistance with adaptive aids and in home instruction. Through year end 49 unduplicated beneficiaries recieved assistance with adaptive aids and in-home training.	

PGM Year: 2012
Project: 0011 - HOUSING - SINGLE FAMILY HOUSING REHABILITATION
IDIS Activity: 1020 - Emergency Housing Repair

Status: Completed 6/30/2013 12:00:00 AM Objective: Provide decent affordable housing
Location: 12611 W 18th Ave Airway Heights, WA 99001 Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 08/23/2012

Financing
Funded Amount: 125,000.00
Drawn Thru Program Year: 125,000.00
Drawn In Program Year: 125,000.00

Description:
Emergency health and safety repairs for very low-income homeowners. Target populaion is extremely low-income homeowners with special needs such as frail elderly, severely mentally ill, developmentally disabled, physically disabled or HIV/AIDS-positive owners. Repairs will also include accessibility modifications for disabled homeowners.

Proposed Accomplishments

Housing Units : 350

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	164	0	0	0	164	0	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	2	0	0	0	2	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	169	0	0	0	169	0	0	0
Female-headed Households:	37		0		37			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	98	0	98	0
Low Mod	71	0	71	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	169	0	169	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	11/19/2012: Through the first qtr. 7 unduplicated beneficiaries received an emergency housing repair to keep their owner occupied dwelling unit safe and secure. 02/12/2013: Through the 2nd qtr 66 unduplicated beneficiaries received emergency repairs to their owner occupied dwelling in order to keep the unit safe and secure. Through the end of year 170 unduplicated beneficiaries received at least one emergency health and safety repair and of those 5 received an accessibility modification to accomodate a disabled family member.	

PGM Year: 2012
Project: 0012 - ECONOMIC DEVELOPMENT - MICROENTERPRISE ASSISTANCE
IDIS Activity: 1021 - Microenterprise Training and Assistance

Status: Completed 6/30/2013 12:00:00 AM
Location: 212 S Wall St Spokane, WA 99201-4427

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMCMC

Initial Funding Date: 08/23/2012

Financing
Funded Amount: 53,056.32
Drawn Thru Program Year: 53,056.32
Drawn In Program Year: 53,056.32

Description:
SNAP Financial Access will provide microbusiness owners with business training and other technical assistance as the start or expand their businesses.
Microenterprises are very small businesses that have no more than 5 employees, including the owners.

Proposed Accomplishments

People (General) : 120

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	100	2
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	105	2
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	38
Low Mod	0	0	0	64
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	105
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	10/25/12: Through the first qtr 6 County businesses were started and 5 where enhanced. 41 County residents received individual technical assistance. 02/20/13: During the 2nd qtr 4 County businesses were started and 4 where enhanced. 38 County residents receive individual business training or technical assistance. 05/30/2013: During the third qtr 15 county resident attended a 6-week workshop on writing business plans a total of 36 persons received business assistance and or training. Through year end 105 county residents received business training and/or individual business counseling. 17 new businesses were started and 15 businesses expanded or were enhanced.	

PGM Year: 2012
Project: 0012 - ECONOMIC DEVELOPMENT - MICROENTERPRISE ASSISTANCE
IDIS Activity: 1022 - Microenterprise Loan Fund

Status: Completed 6/30/2013 12:00:00 AM Objective: Create economic opportunities
 Location: 212 S Wall St Spokane, WA 99201-4427 Outcome: Availability/accessibility
 Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMCMC

Initial Funding Date: 04/22/2013

Description:

SNAP Financial Access manages the County's Microbusiness Revolving Loan Fund. Repayments from previous loans will be used to provide loans for new microbusiness owners for startup and/or expansion costs.

Financing

Funded Amount: 28,800.00
 Drawn Thru Program Year: 28,800.00
 Drawn In Program Year: 28,800.00

Proposed Accomplishments

Businesses : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	7	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	7
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	7
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	10/25/2012: During the 1st qtr 1 loan was awarded to a new business. 02/20/2013: During the second qtr no loans were awarded. 05/30/2013: During the 3rd qtr 3 new loans were awarded. Through year end 7 loans were awarded.	

PGM Year: 2012
Project: 0013 - INFRASTRUCTURE - STREET IMPROVEMENTS
IDIS Activity: 1023 - RID Assessment Assistance Program

Status: Completed 6/26/2013 12:00:00 AM
 Location: 1026 W Broadway Ave Spokane, WA 99201-2002

Objective: Create suitable living environments
 Outcome: Affordability
 Matrix Code: Street Improvements (03K) National Objective: LMH

Initial Funding Date: 08/23/2012

Financing

Funded Amount: 12,384.95
 Drawn Thru Program Year: 12,384.95
 Drawn In Program Year: 12,384.95

Proposed Accomplishments

Housing Units : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	2	0	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

2012 Update on 10/12/2012: RID final assessments not yet sent for certification. Should be sending out individual applications next quarter.
 Update on 1/4/2013: Interdepartmental grant agreement was delayed due to administrative issues. It was executed and now RID final assessment certification hearings will be held.
 Update on 4/10/2013: Final hearings certifying assessment rolls for each of the three projects were held. Applications for assistance were sent out and the deadline for one of the three projects has passed with one application being returned, which was denied for assistance upon review.
 Update on 6/26/2013: Four applications were received from RID 178 - two were approved and two were denied. No applications were received from RID 179.

PGM Year: 2012
Project: 0014 - INFRASTRUCTURE - SIDEWALK IMPROVEMENTS
IDIS Activity: 1024 - Sprague Avenue ADA Curb Cuts

Status: Open Objective: Create suitable living environments
 Location: 11717 E Sprague Ave Spokane Valley, WA 99206-5138 Outcome: Availability/accessibility
 Matrix Code: Sidewalks (03L) National Objective: LMC

Initial Funding Date: 08/23/2012

Financing **Description:**
 31 ADA curb cuts and ramps to be installed along Sprague Avenue from Havana Street to Fancher Road in the City of Spokane Valley.

Funded Amount: 115,410.00
 Drawn Thru Program Year: 92,275.95
 Drawn In Program Year: 92,275.95

Proposed Accomplishments

People (General) : 1,342

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	11,240	548
Black/African American:	0	0	0	0	0	0	312	0
Asian:	0	0	0	0	0	0	324	0
American Indian/Alaskan Native:	0	0	0	0	0	0	374	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	50	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	162	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	12,462	548
Female-headed Households:	0		0		0			

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	12,462
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	12,462
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Update on 10/16/2012: Project in preliminary design phase. Construction to be accomplished in spring 2013. Update on 1/10/2013: Project design 99% complete. Project to be advertized in January with bid opening in February 2013. Update on 4/11/2013: Project construction start date is 4/15/2013. Update on 7/9/2013: Construction complete. Retainage release and construction closeout underway. Beneficiaries to be counted in 2012 CAPER.	

PGM Year: 2012

Project: 0015 - INFRASTRUCTURE - WATER SEWER IMPROVEMENTS

IDIS Activity: 1025 - Carnhope Irrigation District Water main

Status: Open

Location: 4613 E 3rd Ave Spokane Valley, WA 99212-0773

Objective: Create suitable living environments

Outcome: Affordability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 08/23/2012

Description:

The District will replace and install 500 feet of 8" water main and add a fire hydrant. 60.7% of the district households are low to moderate income.

Financing

Funded Amount: 69,000.00

Drawn Thru Program Year: 55,540.73

Drawn In Program Year: 55,540.73

Proposed Accomplishments

People (General) : 1,155

Total Population in Service Area: 1,367

Census Tract Percent Low / Mod: 52.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Update on 10/5/2012: Preconstruction meeting held on 10/3. Construction to start late October with a construction completion date of November 2012. Update on 1/9/2013: Watermain construction is completed. Some cleanup work to be completed in spring. Update on 4/11/2013: Construction complete. Cleanup work and retainage release is all that is left to do. Update on 7/9/2013: Construction accepted as complete by district. Notice of completion of public work project sent to state agencies in order to get releases for retainage and proper closeout. Beneficiaries to be counted in 2012 CAPER.	

PGM Year: 2012

Project: 0016 - INFRASTRUCTURE - WATER SEWER IMPROVEMENTS

IDIS Activity: 1026 - City of Cheney Water main replacement

Status: Canceled 6/30/2013 12:00:00 AM

Objective: Create suitable living environments

Location: 112 Anderson Rd Cheney, WA 99004-1870

Outcome: Affordability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 08/23/2012

Financing

Funded Amount: 0.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 4,964

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Description:

The City will install 950 lineal feet of 12" PVC water main from reservoir #4 to Summit Drive.
UPDATE: Due to delays in getting HUD authorization for 2012 CDBG funds, the City of Cheney moved forward with the project to take advantage of the limited construction weather window and completed the project using other funds without the County's knowledge.
Since the County was not involved in any phase of this project, we are unable to provide reimbursement using CDBG funds for any of the 2012 project costs.
Recaptured funds will be reallocated in a future RFP.

PGM Year: 2012

Project: 0017 - INFRASTRUCTURE - WATER SEWER IMPROVEMENTS

IDIS Activity: 1027 - City of Deer Park Sewer lagoon

Status: Open

Location: 316 East Crawford Deer Park, WA 99006

Objective: Create suitable living environments

Outcome: Affordability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 08/23/2012

Financing

Funded Amount: 198,718.00

Drawn Thru Program Year: 92,479.49

Drawn In Program Year: 92,479.49

Proposed Accomplishments

People (General) : 3,675

Total Population in Service Area: 3,675

Census Tract Percent Low / Mod: 53.30

Annual Accomplishments

Description:

The City will construct a variable level top draw-off structure in Lagoon #3, to improve effluent water quality and odor control.

2012 update on 10/16/2012: Project slightly revised; subrecipient agreement amended to reflect change. Construction bid documents being prepared and construction this fall or winter is anticipated.
 Update on 1/3/2013: Finalizing equipment selection in order to finalize current improvement plan. Still on schedule for completion within project year.
 Update on 4/10/2013: Advertised for bid with bid opening set for May 2, 2013.
 Update on 7/9/2013: Project construction started. Delayed due to lead times for parts which are needed and DOE approvals. Expect construction completion of project in 2013; however, final construction closeout and retainage release won't occur until 2014. Will count beneficiaries in next year's CAPER.

PGM Year: 2012
Project: 0018 - INFRASTRUCTURE - WATER SEWER IMPROVEMENTS
IDIS Activity: 1028 - Town of Rockford Sewer Lagoon Liner Repair

Status: Open	Objective: Create suitable living environments	
Location: 20 W Emma St 20 W Emma St Rockford, WA 99030-9650	Outcome: Affordability	
	Matrix Code: Water/Sewer Improvements (03J)	National Objective: LMA

Initial Funding Date: 08/23/2012

Financing
 Funded Amount: 184,367.00
 Drawn Thru Program Year: 178,002.02
 Drawn In Program Year: 178,002.02

Description:
 The Town will make critical repairs to the Town's sewer lagoon liner.
 The repairs include partial liner replacement, re-grading of the lagoon's bottom slope, and installing an under-drain system.

Proposed Accomplishments
 People (General) : 412
 Total Population in Service Area: 412
 Census Tract Percent Low / Mod: 58.90

Annual Accomplishments

2012 Update on 10/12/2012: RFP sent out, contracts signed, construction set to start in late October 2012.
 Update on 1/10/2013: Major portion of construction complete. Construction currently suspended due to unfavorable weather conditions. Final liner testing and several minor items still need to be completed in Spring.
 update on 4/12/2013: Final testing of liner was performed on March 28. Construction complete. Final billing, project closure/retainage release being conducted.
 Update on 7/9/2013: Project accepted as complete by Town of Rockford. Notice of completion sent in to state agencies in order to get releases for retainage and proper closeout. Beneficiaries to be counted in 2012 CAPER.

PGM Year: 2012
Project: 0019 - INFRASTRUCTURE - WATER SEWER IMPROVEMENTS
IDIS Activity: 1029 - Town of Fairfield Sewer system

Status: Open	Objective: Create suitable living environments	
Location: PO Box 334 218 E Main St Fairfield, WA 99012-0334	Outcome: Affordability	
	Matrix Code: Water/Sewer Improvements (03J)	National Objective: LMA

Initial Funding Date: 08/23/2012

Financing

Funded Amount: 134,682.00
Drawn Thru Program Year: 90,579.77
Drawn In Program Year: 90,579.77

Proposed Accomplishments

People (General) : 494
Total Population in Service Area: 494
Census Tract Percent Low / Mod: 51.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Update on 10/5/2012: Project in the engineering design phase. Update on 1/10/2013: Project is in the final design and review process. Obtaining agreements for easements. Anticipate spring construction and early summer completion. Update on 4/11/2013: Project going out to bid in April 2013. All agreements for easements have been obtained. Update on 7/9/2013: Project construction underway, near completion. Beneficiaries to be counted in next year's CAPER.	

PGM Year: 2012
Project: 0020 - ADMINISTRATION - 2012 CDBG PROGRAM ADMINISTRATION
IDIS Activity: 1030 - 2012 CDBG Program Administration

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 08/23/2012

Financing

Funded Amount: 240,784.05
Drawn Thru Program Year: 178,622.49
Drawn In Program Year: 178,622.49

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		

Description:

Spokane County provides management, compliance and oversight of the CDBG Entitlement grant. Some activities include: assessing high priority needs, establishment of goals and objectives to meet those needs, selection of grant proposals and monitoring and oversight of subrecipient organizations chosen to carry out high priority activities. This activity also includes documentation of compliance requirements and reporting to several different federal government tracking and information systems. The County also provides fair housing trainging and ensures compliance with cross-cutting regulations including citizen participation.

American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0012 - ECONOMIC DEVELOPMENT - MICROENTERPRISE ASSISTANCE
IDIS Activity: 1032 - MICROENTERPRISE ASSISTANCE PROGRAM

Status: Open Objective: Create economic opportunities
Location: 3102 W Fort George Wright Dr SNAP Financial Access Outcome: Availability/accessibility
Spokane, WA 99224-5203 Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMCMC

Initial Funding Date: 10/18/2012
Financing Description: SMALL BUSINESS TRAINING AND ASSISTANCE PROGRAM

Funded Amount: 30,452.59
Drawn Thru Program Year: 26,011.00
Drawn In Program Year: 26,011.00

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	6	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	6	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	6
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	6
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	10/01/2012: Through the first qtr 1 County beneficiary received IDA funds to begin their business development account. 01/01/2013: Through the seconf qtr 3 County beneficiaries received IDA funds to start their business development account. 04/01/2013: Through the 3rd qtr 2 County beneficiaries received IDA funds to start their business development account.	

PGM Year:	2012
Project:	0012 - ECONOMIC DEVELOPMENT - MICROENTERPRISE ASSISTANCE
IDIS Activity:	1033 - MICROENTERPRISE ASSISTANCE

Status:	Open	Objective:	Create economic opportunities
Location:	3102 W Fort George Wright Dr SNAP Financial Access Spokane, WA 99224-5203	Outcome:	Availability/accessibility
		Matrix Code:	Micro-Enterprise Assistance (18C) National Objective: LCMCM

Initial Funding Date: 10/18/2012

Financing		Description:
Funded Amount:	50,000.00	SUBRECIPIENT PROVIDES TECHNICAL AND FINANCIAL ASSISTANCE TO NEW ANDOR EXPANDING OWNERS OF MICROBUSINESSES.
Drawn Thru Program Year:	1,943.52	LOANS UP TO \$10,000 ARE REPAYED TO A ECONOMIC DEVELOPMENT REVOLVING FUND.
Drawn In Program Year:	1,943.52	

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0020 - ADMINISTRATION - 2012 CDBG PROGRAM ADMINISTRATION
IDIS Activity: 1034 - Indirect Cost Allocation

Status: Open Objective:
 Location: , Outcome:

Initial Funding Date: 05/02/2013

Financing

Funded Amount: 35,000.00
 Drawn Thru Program Year: 28,217.19
 Drawn In Program Year: 28,217.19

Description:

Costs allocated to the 2012 CDBG program through Spokane County's A-87 Central Cost Allocation Plan. The County's cognizant federal agency is the Department of Agriculture. These charges are for central services including HR, Risk Management, Audit, Treasurer, Accounting, Budgeting, Information Systems, County Executives, Legal Services, Buildings and related expenses.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Total Funded Amount:	\$13,719,624.57
Total Drawn Thru Program Year:	\$13,380,077.06
Total Drawn In Program Year:	\$1,583,553.01



SPOKANE COUNTY
 Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$26,500.00	3	3
TBRA Families	\$35,621.00	9	9
Total, Rentals and TBRA	\$62,121.00	12	12
Grand Total	\$62,121.00	12	12

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed			
	0% - 30%	31% - 50%	Total 0% - 60%	Total 0% - 80%
Rentals	0	3	3	3
TBRA Families	8	1	9	9
Total, Rentals and TBRA	8	4	12	12
Grand Total	8	4	12	12

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
TBRA Families	0
Total, Rentals and TBRA	0
Grand Total	0



SPOKANE COUNTY

Home Unit Completions by Racial / Ethnic Category

	Rentals		TBRA Families	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	3	0	9	0
Total	3	0	9	0

	Total, Rentals and TBRA		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	12	0	12	0
Total	12	0	12	0

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Program Income Details by Fiscal Year and Program
 SPOKANE COUNTY,WA

Report for Program:10/1/2011
 Voucher Dates:09-30-2012 to

Fiscal Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
2011	HOME	M11UC530203	PI	52,475.00								
RECEIPTS												
						5056430001	10-24-11		11	562		75.00
						5056433001	10-24-11		11	568		30.00
						5056434001	10-24-11		13	768		1,476.31
						5056441001	10-24-11		34	896		804.00
						5056442001	10-24-11		7	672		19,699.69
						5056445001	10-24-11		16	812		2,475.00
						5056447001	10-24-11		11	762		5,000.00
						5057432001	11-08-11		16	812		2,475.00
						5058680001	11-21-11		34	896		804.00
						5061346001	12-19-11		34	896		804.00
						5061351001	12-19-11		16	812		2,475.00
						5061352001	12-19-11		11	568		30.00
						5062203001	12-27-11		13	768		1,476.31
						5062204001	12-27-11		11	562		75.00
						5062205001	12-27-11		11	562		75.00
						5062206001	12-27-11		11	568		30.00
						5062524001	12-29-11		13	768		1,476.31
						5066442001	02-09-12		11	562		75.00
						5066446001	02-09-12		34	896		804.00
						5066448001	02-09-12		11	568		30.00
						5066449001	02-09-12		13	768		1,476.31

Fiscal Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
						5066458001	02-09-12		16	812		4,950.00
						5066461001	02-09-12		15	722		1,828.36
						5069270001	03-13-12		16	812		2,475.00
						5069272001	03-13-12		34	896		804.00
						5069273001	03-13-12		34	896		804.00
						5069392001	03-14-12		11	562		75.00
						5069403001	03-14-12		13	768		1,476.31
						5069477001	03-15-12		11	568		30.00
						5069510001	03-15-12		30	977		1,828.36
						5069629001	03-16-12		10	552		17,388.40
						5069748001	03-21-12		41	338		2,324.00
						5071313001	04-03-12		16	812		2,475.00
						5071314001	04-03-12		15	722		1,828.36
						5071315001	04-03-12		11	568		30.00
						5071316001	04-03-12		11	562		75.00
						5071317001	04-03-12		13	768		1,476.31
						5071770001	04-09-12		34	896		804.00
						5073105001	04-23-12		13	768		1,476.31
						5073110001	04-23-12		30	977		1,828.36
						5073127001	04-23-12		11	568		30.00
						5073150001	04-23-12		11	562		75.00
						5074186001	05-04-12		16	812		2,475.00
						5074429001	05-08-12		34	896		804.00
						5075709001	05-24-12		13	768		1,476.31
						5075710001	05-24-12		11	568		30.00
						5075711001	05-24-12		30	977		1,828.36
						5075714001	05-24-12		11	562		75.00
						5077433001	06-12-12		16	812		2,475.00
						5077784001	06-15-12		34	896		804.00
						5078310001	06-27-12		9	495		15,308.65
						5078932001	06-27-12		30	977		1,828.36
						5078935001	06-27-12		11	568		30.00

Fiscal Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
						5078936001	06-27-12		11	562		75.00
						5078937001	06-27-12		13	768		1,476.31
						5086223001	09-24-12					446.97
					DRAWS							
						5336757002	10-12-11	PY	25	1001		7,389.36
						5346646001	11-03-11	PY	36	851		3,417.00
						5347376002	11-04-11	PY	25	1001		25,963.00
						5360685001	12-08-11	PY	36	851		3,430.00
						5371634005	01-05-12	PY	36	851		3,430.00
						5386821002	02-10-12	PY	36	851		3,450.00
						5393882002	02-28-12	PY	36	851		2,658.00
						5410814002	04-09-12	PY	36	851		4,360.00
						5417034001	04-23-12	PY	36	851		4,042.00
						5429387001	05-22-12	PY	36	851		719.00
						5446424004	06-29-12	PY	31	978		9,889.00
						5459190005	08-01-12	PY	31	978		4,735.00
						5468889001	08-28-12	PY	31	978		3,768.00
						5479279009	09-25-12	PY	31	978		3,768.00
											Receipts	114,880.66
											Draws	81,018.36
											Balance	33,862.30
2012	HOME	M12UC530203	PI	100,000.00	RECEIPTS							
						5080338001	07-16-12		11	562		1,266.40
						5080339001	07-16-12		16	812		2,475.00
						5080341001	07-16-12		34	896		804.00
						5080376001	07-17-12		9	440	01	1,965.22
						5081568001	07-31-12		13	768		1,476.31
						5081569001	07-31-12		11	568		30.00
						5081570001	07-31-12		15	722		1,828.36
						5081571001	07-31-12		34	896		804.00

Fiscal Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
						5082911-001	08-14-12		9	440	01	1,965.22
						5082912-001	08-14-12		34	934		360.19
						5082913-001	08-14-12		34	934		4.47
						5082914-001	08-14-12		34	896		804.00
						5082917-001	08-14-12		16	812		2,475.00
						5083679-001	08-24-12		11	568		30.00
						5083680-001	08-24-12		30	977		1,828.36
						5083681-001	08-24-12		13	768		1,476.31
						5084866-001	09-10-12		9	440	01	1,965.22
						5084868-001	09-10-12		16	812		2,475.00
						5084869-001	09-10-12		34	896		804.00
						5085546-001	09-18-12		11	568		30.00
						5085547-001	09-18-12		15	722		1,828.36
						5085548-001	09-18-12		13	768		1,476.31
					DRAWS							
						5464686-002	08-16-12	PY	24	999		1,625.82
						5468889-002	08-28-12	PY	31	1007		50.00
						5479279-010	09-25-12	PY	31	1007		55.00
											Receipts	28,171.73
											Draws	1,730.82
											Balance	26,440.91



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	Micro-Enterprise Assistance (18C)	4	\$109,810.84	1	\$2,249.11	5	\$112,059.95
	Total Economic Development	4	\$109,810.84	1	\$2,249.11	5	\$112,059.95
Housing	Rehab; Single-Unit Residential (14A)	2	\$161,971.61	2	\$112,143.10	4	\$274,114.71
	Rehabilitation Administration (14H)	1	\$36,955.74	0	\$0.00	1	\$36,955.74
	Total Housing	3	\$198,927.35	2	\$112,143.10	5	\$311,070.45
Public Facilities and Improvements	Water/Sewer Improvements (03J)	4	\$416,602.01	5	\$233,562.10	9	\$650,164.11
	Street Improvements (03K)	0	\$0.00	1	\$12,384.95	1	\$12,384.95
	Sidewalks (03L)	1	\$92,275.95	0	\$0.00	1	\$92,275.95
	Total Public Facilities and Improvements	5	\$508,877.96	6	\$245,947.05	11	\$754,825.01
Public Services	Public Services (General) (05)	0	\$0.00	5	\$77,274.96	5	\$77,274.96
	Senior Services (05A)	1	\$9,999.96	1	\$40,000.00	2	\$49,999.96
	Handicapped Services (05B)	0	\$0.00	1	\$12,000.00	1	\$12,000.00
	Abused and Neglected Children (05N)	1	\$19,483.00	0	\$0.00	1	\$19,483.00
	Food Banks (05W)	1	\$40,000.00	0	\$0.00	1	\$40,000.00
	Total Public Services	3	\$69,482.96	7	\$129,274.96	10	\$198,757.92
General Administration and Planning	General Program Administration (21A)	1	\$178,622.49	0	\$0.00	1	\$178,622.49
	Indirect Costs (21B)	1	\$28,217.19	0	\$0.00	1	\$28,217.19
	Total General Administration and Planning	2	\$206,839.68	0	\$0.00	2	\$206,839.68
Other	Unprogrammed Funds (22)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Other	1	\$0.00	0	\$0.00	1	\$0.00
Grand Total		18	\$1,093,938.79	16	\$489,614.22	34	\$1,583,553.01



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	Micro-Enterprise Assistance (18C)	Persons	121	161	282
		Business	4	0	4
	Total Economic Development		125	161	286
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	182	127	309
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Total Housing		182	127	309
Public Facilities and Improvements	Water/Sewer Improvements (03J)	Persons	5,948	1,404	7,352
		Housing Units	0	22	22
	Street Improvements (03K)	Housing Units	0	2	2
	Sidewalks (03L)	Persons	12,462	0	12,462
Total Public Facilities and Improvements		18,410	1,428	19,838	
Public Services	Public Services (General) (05)	Persons	0	4,138	4,138
	Senior Services (05A)	Persons	75	1,122	1,197
	Handicapped Services (05B)	Persons	0	47	47
	Abused and Neglected Children (05N)	Persons	136	0	136
	Food Banks (05W)	Persons	41,719	0	41,719
Total Public Services		41,930	5,307	47,237	
Grand Total			60,647	7,023	67,670



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households	
			Persons	Total Households		
Housing	White	0	0	290	2	
	Black/African American	0	0	11	0	
	American Indian/Alaskan Native	0	0	7	0	
	Other multi-racial	0	0	1	0	
	Total Housing	0	0	309	2	
Non Housing	White	16,592	762	24	0	
	Black/African American	454	0	0	0	
	Asian	340	0	0	0	
	American Indian/Alaskan Native	472	0	0	0	
	Native Hawaiian/Other Pacific Islander	125	0	0	0	
	American Indian/Alaskan Native & White	58	0	0	0	
	Asian & White	9	0	0	0	
	Black/African American & White	25	0	0	0	
	Amer. Indian/Alaskan Native & Black/African Amer.	9	0	0	0	
	Other multi-racial	248	6	0	0	
	Total Non Housing	18,332	768	24	0	
	Grand Total	White	51,011	3,627	314	2
		Black/African American	2,123	0	11	0
Asian		548	0	0	0	
American Indian/Alaskan Native		2,141	0	7	0	
Native Hawaiian/Other Pacific Islander		543	0	0	0	
American Indian/Alaskan Native & White		891	0	0	0	
Asian & White		217	0	0	0	
Black/African American & White		443	0	0	0	
Amer. Indian/Alaskan Native & Black/African Amer.		217	0	0	0	
Other multi-racial		1,917	6	1	0	
Total Grand Total		60,051	3,633	333	2	



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	123	0	0
	Low (>30% and <=50%)	67	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	190	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	190	0	0
Non Housing	Extremely Low (<=30%)	19	0	3,395
	Low (>30% and <=50%)	2	0	14,541
	Mod (>50% and <=80%)	0	0	176
	Total Low-Mod	21	0	18,112
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	21	0	18,112



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	632,266.79
02 ENTITLEMENT GRANT	1,294,443.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	128,686.28
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	(151.33)
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,055,244.74

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,382,357.55
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,382,357.55
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	206,839.68
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,589,197.23
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	466,047.51

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,382,357.55
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,382,357.55
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	198,757.92
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	198,757.92
32 ENTITLEMENT GRANT	1,294,443.00
33 PRIOR YEAR PROGRAM INCOME	70,652.18
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	291.49
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,365,386.67
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.56%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	206,839.68
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	81,870.85
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	4,114.94
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	284,595.59
42 ENTITLEMENT GRANT	1,294,443.00
43 CURRENT YEAR PROGRAM INCOME	128,686.28
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	(151.33)
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,422,977.95
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	22	968	5458687	CAPA Sewer Connections	14A	LMH	\$10,799.19
2010	22	968	5465877	CAPA Sewer Connections	14A	LMH	\$6,000.00
2010	22	968	5471685	CAPA Sewer Connections	14A	LMH	\$2,282.70
2010	22	968	5479279	CAPA Sewer Connections	14A	LMH	\$8,303.95
2010	22	968	5482059	CAPA Sewer Connections	14A	LMH	\$11,520.60
2010	22	968	5489120	CAPA Sewer Connections	14A	LMH	\$22,177.54
2010	22	968	5490729	CAPA Sewer Connections	14A	LMH	\$12,678.40
2010	22	968	5498237	CAPA Sewer Connections	14A	LMH	\$15,830.73
2010	22	968	5509653	CAPA Sewer Connections	14A	LMH	\$11,565.99
2010	22	968	5517206	CAPA Sewer Connections	14A	LMH	\$9,450.00
2010	22	968	5578022	CAPA Sewer Connections	14A	LMH	\$75.00
2010	22	968	5582540	CAPA Sewer Connections	14A	LMH	\$1,459.00
2010	23	970	5498237	CAPA CFR Assessment Grants	03J	LMC	\$5,542.68
2010	23	970	5509653	CAPA CFR Assessment Grants	03J	LMC	\$237.32
2011	14	994	5459190	Microenterprise Assistance Program	18C	LMCMC	\$2,249.11
2011	15	997	5464653	SF Housing Rehab Administration	14H	LMH	\$7,790.28
2011	15	997	5498191	SF Housing Rehab Administration	14H	LMH	\$16,668.56
2011	15	997	5560810	SF Housing Rehab Administration	14H	LMH	\$12,496.90
2011	15	998	5458687	2011 CAPA Connections SF Rehab	14A	LMH	\$3,000.00
2011	15	998	5471685	2011 CAPA Connections SF Rehab	14A	LMH	\$1,304.40
2011	15	998	5479279	2011 CAPA Connections SF Rehab	14A	LMH	\$130.00
2011	15	998	5482059	2011 CAPA Connections SF Rehab	14A	LMH	\$8,782.47
2011	15	998	5489120	2011 CAPA Connections SF Rehab	14A	LMH	\$3,000.00
2011	15	998	5498237	2011 CAPA Connections SF Rehab	14A	LMH	\$6,225.00
2011	15	998	5509653	2011 CAPA Connections SF Rehab	14A	LMH	\$3,150.00
2011	15	998	5517206	2011 CAPA Connections SF Rehab	14A	LMH	\$3,075.00
2011	15	998	5546533	2011 CAPA Connections SF Rehab	14A	LMH	\$2,739.30
2011	15	998	5565405	2011 CAPA Connections SF Rehab	14A	LMH	\$2,670.76
2011	15	998	5577166	2011 CAPA Connections SF Rehab	14A	LMH	\$2,819.68
2011	15	998	5578022	2011 CAPA Connections SF Rehab	14A	LMH	\$75.00
2011	16	1009	5466885	CAPA CFR Assessment Grants	03J	LMH	\$106,470.00
2011	16	1009	5482059	CAPA CFR Assessment Grants	03J	LMH	\$1,885.00
2011	18	1002	5507494	City of Cheney Water Sewer Project	03J	LMA	\$3,037.60
2011	20	1006	5466384	Town of Spangle Water line replacement	03J	LMA	\$106,203.90
2011	20	1006	5489120	Town of Spangle Water line replacement	03J	LMA	\$10,185.60
2012	1	1010	5479279	Cheney Outreach Center	05	LMC	\$2,000.00
2012	1	1010	5489120	Cheney Outreach Center	05	LMC	\$1,000.00
2012	1	1010	5497372	Cheney Outreach Center	05	LMC	\$1,000.00
2012	1	1010	5509653	Cheney Outreach Center	05	LMC	\$1,000.00
2012	1	1010	5517206	Cheney Outreach Center	05	LMC	\$1,000.00
2012	1	1010	5536758	Cheney Outreach Center	05	LMC	\$1,000.00
2012	1	1010	5546533	Cheney Outreach Center	05	LMC	\$1,000.00
2012	1	1010	5549460	Cheney Outreach Center	05	LMC	\$1,000.00
2012	1	1010	5565582	Cheney Outreach Center	05	LMC	\$1,000.00
2012	1	1010	5578120	Cheney Outreach Center	05	LMC	\$1,000.00
2012	1	1010	5583865	Cheney Outreach Center	05	LMC	\$1,000.00
2012	2	1011	5479279	The Greenhouse Community Center	05	LMC	\$3,750.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	2	1011	5489120	The Greenhouse Community Center	05	LMC	\$1,875.00
2012	2	1011	5497372	The Greenhouse Community Center	05	LMC	\$1,875.00
2012	2	1011	5519872	The Greenhouse Community Center	05	LMC	\$3,750.00
2012	2	1011	5536758	The Greenhouse Community Center	05	LMC	\$1,875.00
2012	2	1011	5546533	The Greenhouse Community Center	05	LMC	\$1,875.00
2012	2	1011	5554551	The Greenhouse Community Center	05	LMC	\$1,875.00
2012	2	1011	5565582	The Greenhouse Community Center	05	LMC	\$1,875.00
2012	2	1011	5580866	The Greenhouse Community Center	05	LMC	\$1,250.00
2012	3	1012	5482059	Lutheran CSNW SaFeT Response Center	05N	LMC	\$1,870.71
2012	3	1012	5489120	Lutheran CSNW SaFeT Response Center	05N	LMC	\$1,517.43
2012	3	1012	5498250	Lutheran CSNW SaFeT Response Center	05N	LMC	\$1,471.69
2012	3	1012	5509653	Lutheran CSNW SaFeT Response Center	05N	LMC	\$1,353.63
2012	3	1012	5517206	Lutheran CSNW SaFeT Response Center	05N	LMC	\$2,173.52
2012	3	1012	5536758	Lutheran CSNW SaFeT Response Center	05N	LMC	\$2,001.38
2012	3	1012	5554551	Lutheran CSNW SaFeT Response Center	05N	LMC	\$1,337.71
2012	3	1012	5555371	Lutheran CSNW SaFeT Response Center	05N	LMC	\$1,524.96
2012	3	1012	5572253	Lutheran CSNW SaFeT Response Center	05N	LMC	\$2,240.49
2012	3	1012	5577041	Lutheran CSNW SaFeT Response Center	05N	LMC	\$1,161.11
2012	3	1012	5578120	Lutheran CSNW SaFeT Response Center	05N	LMC	\$783.44
2012	3	1012	5588011	Lutheran CSNW SaFeT Response Center	05N	LMC	\$2,046.93
2012	4	1013	5479279	Medical Lake Community Outreach	05	LMC	\$1,200.00
2012	4	1013	5489120	Medical Lake Community Outreach	05	LMC	\$600.00
2012	4	1013	5498250	Medical Lake Community Outreach	05	LMC	\$600.00
2012	4	1013	5509653	Medical Lake Community Outreach	05	LMC	\$600.00
2012	4	1013	5517206	Medical Lake Community Outreach	05	LMC	\$600.00
2012	4	1013	5546533	Medical Lake Community Outreach	05	LMC	\$1,200.00
2012	4	1013	5554551	Medical Lake Community Outreach	05	LMC	\$600.00
2012	4	1013	5565582	Medical Lake Community Outreach	05	LMC	\$600.00
2012	4	1013	5577041	Medical Lake Community Outreach	05	LMC	\$600.00
2012	4	1013	5583865	Medical Lake Community Outreach	05	LMC	\$600.00
2012	5	1014	5479279	New Hope Resource Center	05	LMC	\$3,474.05
2012	5	1014	5497372	New Hope Resource Center	05	LMC	\$1,523.25
2012	5	1014	5509653	New Hope Resource Center	05	LMC	\$4,570.63
2012	5	1014	5536758	New Hope Resource Center	05	LMC	\$3,047.32
2012	5	1014	5549460	New Hope Resource Center	05	LMC	\$1,478.55
2012	5	1014	5555371	New Hope Resource Center	05	LMC	\$906.20
2012	6	1015	5479279	Second Harvest Food Bank	05W	LMC	\$3,333.33
2012	6	1015	5482059	Second Harvest Food Bank	05W	LMC	\$3,333.33
2012	6	1015	5489120	Second Harvest Food Bank	05W	LMC	\$3,333.33
2012	6	1015	5498250	Second Harvest Food Bank	05W	LMC	\$3,333.33
2012	6	1015	5510653	Second Harvest Food Bank	05W	LMC	\$3,333.33
2012	6	1015	5519874	Second Harvest Food Bank	05W	LMC	\$3,333.33
2012	6	1015	5536758	Second Harvest Food Bank	05W	LMC	\$3,333.33
2012	6	1015	5546533	Second Harvest Food Bank	05W	LMC	\$3,333.33
2012	6	1015	5555371	Second Harvest Food Bank	05W	LMC	\$3,333.33
2012	6	1015	5576598	Second Harvest Food Bank	05W	LMC	\$3,333.33
2012	6	1015	5578120	Second Harvest Food Bank	05W	LMC	\$3,333.33
2012	6	1015	5588011	Second Harvest Food Bank	05W	LMC	\$3,333.37
2012	7	1016	5479279	Spokane Valley Partners	05	LMC	\$2,151.29
2012	7	1016	5482059	Spokane Valley Partners	05	LMC	\$1,664.39
2012	7	1016	5489120	Spokane Valley Partners	05	LMC	\$1,929.59
2012	7	1016	5497372	Spokane Valley Partners	05	LMC	\$1,939.59
2012	7	1016	5509653	Spokane Valley Partners	05	LMC	\$1,839.59
2012	7	1016	5517206	Spokane Valley Partners	05	LMC	\$1,839.59
2012	7	1016	5531405	Spokane Valley Partners	05	LMC	\$1,839.59
2012	7	1016	5546533	Spokane Valley Partners	05	LMC	\$1,884.59
2012	7	1016	5554551	Spokane Valley Partners	05	LMC	\$2,039.59



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	7	1016	5565582	Spokane Valley Partners	05	LMC	\$1,929.59
2012	7	1016	5578120	Spokane Valley Partners	05	LMC	\$1,983.59
2012	7	1016	5583865	Spokane Valley Partners	05	LMC	\$2,033.97
2012	8	1017	5482059	Deer Park Senior Nutrition Site	05A	LMC	\$1,666.66
2012	8	1017	5489120	Deer Park Senior Nutrition Site	05A	LMC	\$833.33
2012	8	1017	5509653	Deer Park Senior Nutrition Site	05A	LMC	\$833.33
2012	8	1017	5517206	Deer Park Senior Nutrition Site	05A	LMC	\$833.33
2012	8	1017	5519876	Deer Park Senior Nutrition Site	05A	LMC	\$833.33
2012	8	1017	5536758	Deer Park Senior Nutrition Site	05A	LMC	\$833.33
2012	8	1017	5546533	Deer Park Senior Nutrition Site	05A	LMC	\$833.33
2012	8	1017	5554648	Deer Park Senior Nutrition Site	05A	LMC	\$833.34
2012	8	1017	5576598	Deer Park Senior Nutrition Site	05A	LMC	\$833.33
2012	8	1017	5580866	Deer Park Senior Nutrition Site	05A	LMC	\$833.33
2012	8	1017	5588011	Deer Park Senior Nutrition Site	05A	LMC	\$833.32
2012	9	1018	5509653	Spokane Valley Meals on Wheels	05A	LMC	\$15,099.97
2012	9	1018	5531403	Spokane Valley Meals on Wheels	05A	LMC	\$18,710.55
2012	9	1018	5577041	Spokane Valley Meals on Wheels	05A	LMC	\$6,189.48
2012	10	1019	5479279	Lilac Services for the Blind	05B	LMC	\$412.28
2012	10	1019	5482059	Lilac Services for the Blind	05B	LMC	\$799.78
2012	10	1019	5489120	Lilac Services for the Blind	05B	LMC	\$876.45
2012	10	1019	5509653	Lilac Services for the Blind	05B	LMC	\$828.73
2012	10	1019	5510653	Lilac Services for the Blind	05B	LMC	\$1,353.33
2012	10	1019	5519879	Lilac Services for the Blind	05B	LMC	\$981.04
2012	10	1019	5546533	Lilac Services for the Blind	05B	LMC	\$800.98
2012	10	1019	5565582	Lilac Services for the Blind	05B	LMC	\$1,626.01
2012	10	1019	5572253	Lilac Services for the Blind	05B	LMC	\$4,321.40
2012	11	1020	5489120	Emergency Housing Repair	14A	LMH	\$4,280.83
2012	11	1020	5509653	Emergency Housing Repair	14A	LMH	\$6,533.14
2012	11	1020	5510653	Emergency Housing Repair	14A	LMH	\$13,646.33
2012	11	1020	5519880	Emergency Housing Repair	14A	LMH	\$13,063.25
2012	11	1020	5536758	Emergency Housing Repair	14A	LMH	\$11,261.55
2012	11	1020	5546489	Emergency Housing Repair	14A	LMH	\$11,442.87
2012	11	1020	5554551	Emergency Housing Repair	14A	LMH	\$16,341.11
2012	11	1020	5565582	Emergency Housing Repair	14A	LMH	\$29,958.65
2012	11	1020	5578120	Emergency Housing Repair	14A	LMH	\$14,373.02
2012	11	1020	5588147	Emergency Housing Repair	14A	LMH	\$4,099.25
2012	12	1021	5482059	Microenterprise Training and Assistance	18C	LMCMC	\$11,247.59
2012	12	1021	5489120	Microenterprise Training and Assistance	18C	LMCMC	\$5,495.51
2012	12	1021	5498250	Microenterprise Training and Assistance	18C	LMCMC	\$5,341.96
2012	12	1021	5510653	Microenterprise Training and Assistance	18C	LMCMC	\$4,147.04
2012	12	1021	5519883	Microenterprise Training and Assistance	18C	LMCMC	\$4,968.09
2012	12	1021	5536771	Microenterprise Training and Assistance	18C	LMCMC	\$4,026.59
2012	12	1021	5546508	Microenterprise Training and Assistance	18C	LMCMC	\$3,919.20
2012	12	1021	5555368	Microenterprise Training and Assistance	18C	LMCMC	\$4,355.89
2012	12	1021	5565585	Microenterprise Training and Assistance	18C	LMCMC	\$3,188.07
2012	12	1021	5578124	Microenterprise Training and Assistance	18C	LMCMC	\$3,317.82
2012	12	1021	5588010	Microenterprise Training and Assistance	18C	LMCMC	\$3,048.56
2012	12	1022	5555205	Microenterprise Loan Fund	18C	LMCMC	\$13,300.00
2012	12	1022	5578124	Microenterprise Loan Fund	18C	LMCMC	\$15,500.00
2012	12	1032	5489120	MICROENTERPRISE ASSISTANCE PROGRAM	18C	LMCMC	\$2,899.34
2012	12	1032	5498250	MICROENTERPRISE ASSISTANCE PROGRAM	18C	LMCMC	\$1,241.78
2012	12	1032	5510653	MICROENTERPRISE ASSISTANCE PROGRAM	18C	LMCMC	\$1,745.40
2012	12	1032	5519885	MICROENTERPRISE ASSISTANCE PROGRAM	18C	LMCMC	\$4,232.72
2012	12	1032	5536772	MICROENTERPRISE ASSISTANCE PROGRAM	18C	LMCMC	\$1,769.24
2012	12	1032	5546533	MICROENTERPRISE ASSISTANCE PROGRAM	18C	LMCMC	\$1,564.11
2012	12	1032	5555368	MICROENTERPRISE ASSISTANCE PROGRAM	18C	LMCMC	\$4,586.15
2012	12	1032	5565585	MICROENTERPRISE ASSISTANCE PROGRAM	18C	LMCMC	\$2,814.75



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2012	12	1032	5578124	MICROENTERPRISE ASSISTANCE PROGRAM	18C	LMCMC	\$2,588.34
2012	12	1032	5588010	MICROENTERPRISE ASSISTANCE PROGRAM	18C	LMCMC	\$2,569.17
2012	12	1033	5546533	MICROENTERPRISE ASSISTANCE	18C	LMCMC	\$1,943.52
2012	13	1023	5576597	RID Assessment Assistance Program	03K	LMH	\$12,384.95
2012	14	1024	5536757	Sprague Avenue ADA Curb Cuts	03L	LMC	\$14,190.82
2012	14	1024	5583865	Sprague Avenue ADA Curb Cuts	03L	LMC	\$77,222.95
2012	14	1024	5588011	Sprague Avenue ADA Curb Cuts	03L	LMC	\$862.18
2012	14	1024	5598584	Sprague Avenue ADA Curb Cuts	03L	LMC	\$3,139.87
2012	15	1025	5519889	Carnhope Irrigation District Water main	03J	LMA	\$55,540.73
2012	15	1025	5598584	Carnhope Irrigation District Water main	03J	LMA	\$2,504.35
2012	17	1027	5580465	City of Deer Park Sewer lagoon	03J	LMA	\$92,479.49
2012	18	1028	5489120	Town of Rockford Sewer Lagoon Liner Repair	03J	LMA	\$5,006.45
2012	18	1028	5509653	Town of Rockford Sewer Lagoon Liner Repair	03J	LMA	\$81,736.24
2012	18	1028	5517206	Town of Rockford Sewer Lagoon Liner Repair	03J	LMA	\$83,994.01
2012	18	1028	5589152	Town of Rockford Sewer Lagoon Liner Repair	03J	LMA	\$7,265.32
2012	19	1029	5577041	Town of Fairfield Sewer system	03J	LMA	\$823.07
2012	19	1029	5578120	Town of Fairfield Sewer system	03J	LMA	\$1,542.18
2012	19	1029	5588011	Town of Fairfield Sewer system	03J	LMA	\$81,246.92
2012	19	1029	5589185	Town of Fairfield Sewer system	03J	LMA	\$6,967.60
Total							\$1,382,357.55

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Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1998	25.0%	\$1,487,306.10	\$1,405,751.19	\$351,437.79
1999	25.0%	\$514,514.94	\$445,117.81	\$111,279.45
2000	25.0%	\$932,276.76	\$892,046.59	\$223,011.64
2001	25.0%	\$488,696.21	\$469,612.40	\$117,403.10
2002	25.0%	\$839,335.36	\$796,679.44	\$199,169.86
2003	25.0%	\$516,618.55	\$449,623.73	\$112,405.93
2004	25.0%	\$891,354.61	\$808,785.86	\$202,196.46
2005	25.0%	\$696,607.72	\$491,338.73	\$122,834.68
2006	25.0%	\$993,467.43	\$882,398.20	\$220,599.55
2007	25.0%	\$848,312.53	\$746,112.00	\$186,528.00
2008	25.0%	\$295,109.88	\$261,926.48	\$65,481.62
2009	25.0%	\$1,783,746.57	\$1,659,953.53	\$414,988.38
2010	25.0%	\$349,777.79	\$308,510.82	\$77,127.70
2011	25.0%	\$648,598.02	\$511,229.25	\$127,807.31
2012	25.0%	\$355,981.34	\$290,147.64	\$72,536.91